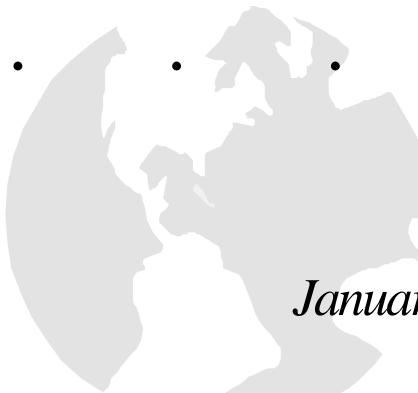


NC Office of Indigent Defense Services

FY05 North Carolina Public Defender and Private Assigned Counsel Cost Analysis



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North Carolina Office of Indigent Defense Services FY05 Public Defender & Private Assigned Counsel Cost Analysis

Key Findings

In FY05, PD offices saved IDS \$2.87 million compared to what it would have cost if PACs had handled their cases. This is an increase in savings of \$210,502 (or 7.9%) from FY04 and \$646,142 (or 29%) from FY03. The main reasons for the increase are: 1) a full-year of operation from the Forsyth office with full attorney caseloads, 2) improved cost savings from a number of PD offices, including Buncombe, Cumberland, and Mecklenburg, and 3) reduced losses from Carteret, Chatham/Orange, and Pitt.

1. PD offices handled 29.1% of PAC and PD cases combined, but accounted for 21.4% of total PAC and PD expenditures.
2. Eight of the twelve PD offices were found to be cost-effective: Buncombe, Cumberland, Durham, Gaston, Guilford, Forsyth, Mecklenburg, and Robeson.
3. Some notable PD office improvements in FY05 include:
 - The Carteret PD office, although still marginally not cost-effective, has steadily become more cost-effective over the last three years. In FY03, Carteret cost \$70,682 more than it would have cost if PACs had handled their cases. In FY04, they narrowed that gap to \$47,404. In FY05, that gap has been further narrowed to \$37,027. Their productivity also increased for the third straight year—from 488 misdemeanor units per attorney in FY03 to 573 in FY04 to 609 in FY05—a 35.6% improvement.

Carteret's difficulty in being cost-effective is due the office's small size; the PD office only has 2 attorneys and 1 support staff. Lastly, the Carteret PD office is also a key participant in Carteret's drug court, although this work does not result in traditional dispositions.

- The Cumberland PD office improved their cost-effectiveness significantly in FY05. Last year, the office saved \$372,947, up from \$264,114 in FY04. Their average number of misdemeanor units per attorney rose from 447 units per attorney in FY03 to 507 in FY04 to 563 in FY05—a 56% increase.
- The Forsyth PD Office completed their first full year of operations with full attorney caseloads. The office saved \$252,004 in FY04. In FY05, the office saved \$336,130, a 33% improvement over FY04 savings. Assuming there are no systemic changes within the Forsyth office or court system, IDS expects this amount reflects approximately what Forsyth will continue to save IDS in future years. IDS projected the Forsyth Office would save \$446,000 per year.
- The Buncombe PD office significantly improved their cost-effectiveness as well. In FY05, they saved \$241,636, up 120% from FY04 savings of \$109,509. The average number of misdemeanor units per attorney rose from 618 in FY04 to 669 in FY05—an 8% increase.

- The PD office in District 1 faces unique challenges. The office has to serve seven counties and, geographically, its territory is riddled with rivers and sounds, which results in extraordinarily long travel requirements. IDS does not expect this office to ever be cost-effective. IDS estimated that it will cost us approximately \$323,000 more annually than what it would cost if PACs handled District 1 cases, and that the office would lose a little over \$500,000 during its start-up year. District 1 losses in FY05 were just \$137,064, significantly less than predicted. If the District 1 PD office continues to operate as effectively as last year, IDS can expect annual losses in non-start-up years to be significantly less than predicted ($\approx \$323,000$ per year). FY05 District 1 PD Office expenditures were \$414,585. In comparison, FY05 DA Office expenditures in District 1 were \$1,324,530.
- Lastly, the Gaston, Mecklenburg, Guilford, and Robeson PD offices retained their high level of savings and average number of misdemeanor units per attorney (see Summary Information).

4. PD Offices that were not cost-effective tended to be smaller offices.

- The Pitt office, which generated \$12,944 in savings in FY02, then \$144,711 in losses in FY03, and then \$174,061 in losses in FY04, reduced their losses to \$134,680 in FY05. Their average number of misdemeanor units per attorney continues to remain significantly below other PD offices (see table on following page).

The Pitt PD office does have one attorney who is in the National Guard. For ten months in FY05, the office paid the difference between his National Guard pay and his normal PD salary, which added to their office losses. Fortunately, this situation no longer exists.

- The Orange/Chatham PD office had losses again this year, although they were successful in reducing their losses from \$60,439 in FY04 to \$47,425 in FY05—a 22% decrease. The Orange/Chatham PD Office had cost savings of \$104,663 in FY02.
- The Hoke/Scotland PD office has been on a downward trend since FY02, but last year was the first year the office was not cost-effective. In FY05, the Hoke/Scotland office had \$92,298 in losses compared to \$9,530 in savings in FY04. A new public defender was appointed to the office in FY06, and she and her staff are working towards making the office cost-effective again.

Finally, the Durham PD office, while still cost-effective, saw a significant decrease in both office savings and productivity in FY05. In FY04, the office saved \$281,661 compared to \$96,358 in FY05, down 66%. The average number of misdemeanor units per attorney also declined from 573 in FY04 to 506 in FY05, down 12%. A new Acting Public Defender was appointed to the office in December 2005. He suspects that a large number of dispositions went unreported in FY05 and is currently investigating the situation, so Durham numbers may be revised in the future.

Trend data on the average number of misdemeanor units per attorney is provided in the table on the following page.

PD and PAC Productivity in Average Misdemeanor Units per Attorney

	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>
• PAC avg.	609	*	*	609
• District 1				311
• Buncombe	600	531	618	669
• Carteret	449	488	573	609
• Chatham/Orange	572	521	620	586
• Cumberland	360	447	507	563
• Durham	624	669	573	506
• Hoke/Scotland	561	531	533	491
• Forsyth		384	551	663
• Gaston	754	703	797	789
• Guilford	623	611	648	606
• Mecklenburg	707	718	628	643
• Robeson	573	619	535	547
• Pitt	364	373	409	394

* No study available.

Study Limitations

It is important to note this study does not include any assessment of the quality of representation being provided.

This is a cost analysis study only. Currently, IDS is unable to conduct a cost-benefit study. A cost-benefit analysis on Public Defenders and Private Assigned Counsel would compare the cost, efficiency, and quality of their services.

- Cost—PD vs. PAC cost per case by case type
- Efficiency—the average hours it takes a PD vs. a PAC to dispose of similar cases
- Quality—the quality of the representation being received by clients of PDs vs. PACs

Data limitations, however, do not allow such a comprehensive analysis at this time. IDS does not have data on the quality of representation being provided or the average hours it takes a Public Defender to dispose of a case by type of case. PD offices do not currently collect any data on hours per case. The data available does allow IDS to compare the relative costs of PACs vs. PD offices and broadly assess their relative rates of productivity by converting office caseloads into misdemeanor units.

Moreover, IDS is aware that PD offices provide value-added activities, such as appointing PAC to cases or assisting clients after a case has been disposed, that are not reflected in the cost-effectiveness analysis. PAC may very well provide value-added activities as well. IDS intends to incorporate these value-added activities into our cost-effectiveness studies in the near future.

Not all costs associated with PACs could be quantified at this time. Research confirms that there are additional costs to the State, although not directly to IDS, associated with private assigned counsel that have not yet been quantified. These include, for example, court administrative costs to maintain PAC rosters, notify attorneys of cases, notify clients of attorneys, process fee applications to the AOC, review PAC fee applications, etc. IDS hopes to identify these State costs in the future.

Not all costs associated with PD offices could be quantified at this time. Research also confirms that there are additional PD costs to the State, although not directly to IDS, that have not yet been quantified. These include, for example, what it costs counties to provide office space to Public Defender offices as they are required by statute to do. IDS hopes to quantify these State costs in the future.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O		
1	FY05 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information																
2		District 1	3A Pitt	3B Carteret	12 Cumberland	14 Durham	15B Chatham/ Orange	16A Hoke/ Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All PD Offices Total		
3	PD Office Savings/Loss Compared PAC																
4	FY02																
8	PD Office		\$ 760,897	\$ 276,903	\$ 1,357,114	\$ 1,476,711	\$ 752,937	\$ 558,630	\$ 930,750	\$ 2,006,139	NA	\$ 2,620,350	\$ 1,115,460	\$ 980,070	\$ 12,835,961		
9	Cost as PAC		\$ 773,841	\$ 163,317	\$ 1,219,826	\$ 1,824,021	\$ 857,600	\$ 620,931	\$ 1,046,596	\$ 2,282,403	NA	\$ 3,840,870	\$ 1,694,517	\$ 1,384,199	\$ 15,708,121		
10	FY02 PD Savings/Loss		\$ 12,944	\$ (113,586)	\$ (137,288)	\$ 347,310	\$ 104,663	\$ 62,301	\$ 115,846	\$ 276,264		\$ 1,220,520	\$ 579,057	\$ 404,129	\$ 2,872,160		
11	FY03																
13	PD Office		\$ 806,257	\$ 247,615	\$ 1,365,588	\$ 1,344,408	\$ 733,880	\$ 553,946	\$ 973,337	\$ 1,987,676	\$ 459,233	\$ 3,212,936	\$ 1,109,270	\$ 1,022,654	\$ 13,816,802		
14	PAC Cost		\$ 661,546	\$ 176,934	\$ 1,426,332	\$ 1,641,555	\$ 676,406	\$ 576,270	\$ 1,212,791	\$ 2,351,329	\$ 231,067	\$ 4,528,212	\$ 1,417,029	\$ 1,137,895	\$ 16,037,364		
15	FY03 PD Savings/Loss		\$ (144,711)	\$ (70,682)	\$ 60,744	\$ 297,147	\$ (57,473)	\$ 22,324	\$ 239,453	\$ 363,652	\$ (228,167)	\$ 1,315,275	\$ 307,759	\$ 115,240	\$ 2,220,562		
16															(excluding Forsyth) \$ 2,448,729		
17	FY04																
18	PD Office		\$ 831,080	\$ 234,202	\$ 1,391,669	\$ 1,497,181	\$ 775,616	\$ 575,309	\$ 949,523	\$ 2,064,320	\$ 1,277,667	\$ 3,837,037	\$ 1,187,029	\$ 1,045,531	\$ 15,666,164		
19	Cost as PAC		\$ 657,019	\$ 186,798	\$ 1,655,783	\$ 1,778,843	\$ 715,178	\$ 584,839	\$ 1,100,994	\$ 2,466,724	\$ 1,529,671	\$ 4,743,325	\$ 1,748,153	\$ 1,155,040	\$ 18,322,366		
20	FY04 PD Savings/Loss		\$ (174,061)	\$ (47,404)	\$ 264,114	\$ 281,661	\$ (60,439)	\$ 9,530	\$ 151,471	\$ 402,403	\$ 252,004	\$ 906,288	\$ 561,124	\$ 109,509	\$ 2,656,202		
21	% Change PD Office		3.1%	-5.4%	1.9%	11.4%	5.7%	3.9%	-2.4%	3.9%	178.2%	19.4%	7.0%	2.2%	13.4%		
22	% Change in Cost as PAC		-0.7%	5.6%	16.1%	8.4%	5.7%	1.5%	-9.2%	4.9%	562.0%	4.8%	23.4%	1.5%	14.2%		
23	% Change Savings/Loss		-20.3%	32.9%	334.8%	-5.2%	-5.2%	-57.3%	-36.7%	10.7%	210.4%	-31.1%	82.3%	-5.0%	19.6%		
24																	
25	No. Attorney Positions		9.00	2.00	15.00	18.00	7.00	5.00	9.00	20.00	14.00	40.00	12.75	10.00	161.75		
26	No. Attorney Positions Adjusted		7.92	2.00	15.00	18.00	6.63	5.00	9.00	19.92	14.00	39.54	12.75	10.00	159.76		
27																	
28	FY05																
29	PD Office Adjusted		\$ 414,585	\$ 805,849	\$ 244,021	\$ 1,480,471	\$ 1,614,010	\$ 852,942	\$ 643,193	\$ 1,060,215	\$ 2,219,576	\$ 1,385,683	\$ 4,216,436	\$ 1,295,622	\$ 1,008,892	\$ 17,241,494	
30	Cost as PAC		\$ 277,521	\$ 671,168	\$ 206,994	\$ 1,853,418	\$ 1,710,368	\$ 805,516	\$ 550,895	\$ 1,210,546	\$ 2,641,407	\$ 1,721,812	\$ 5,442,854	\$ 1,765,172	\$ 1,250,528	\$ 20,108,198	
31	FY05 PD Savings/Loss		\$ (137,064)	\$ (134,680)	\$ (37,027)	\$ 372,947	\$ 96,358	\$ (47,425)	\$ (92,298)	\$ 150,331	\$ 421,830	\$ 336,130	\$ 1,226,418	\$ 469,550	\$ 241,636	\$ 2,866,704	
32	% Change PD Office	NA	-3.0%	4.2%	6.4%	7.8%	10.0%	11.8%	11.7%	7.5%	8.5%	9.9%	9.1%	-3.5%	6.7%		
33	% Change in Cost as PAC		2.2%	10.8%	11.9%	-3.8%	12.6%	-5.8%	10.0%	7.1%	12.6%	14.7%	1.0%	8.3%	6.8%		
34	% Change Savings/Loss		22.6%	21.9%	41.2%	-65.8%	21.5%	-1068.5%	-0.8%	4.8%	33.4%	35.3%	-16.3%	120.7%	7.9%		
35																	
38	No. Attorneys		7.00	9.00	2.00	15.00	20.00	9.00	6.00	9.00	21.00	14.00	40.00	13.00	10.00	175.00	
44	No. Attorney Positions Adjusted		3.83	8.00	2.00	15.00	20.00	7.83	5.45	9.00	21.00	13.98	40.00	13.00	9.54	142.25	
45																	
46	Office Average Misdemeanor Units per Attorney																
47	FY02 PAC		609														
48	FY05 PAC		610														
49	FY02 PD		364	449	360	624	572	561	573	579		707	754	600	558		
50	FY03 PD		373	488	447	669	521	531	619	611	384	718	703	531	550		
51	FY04 PD		409	573	507	573	620	533	535	648	591	628	797	618	586		
52	FY05 PD		311	394	609	563	506	586	491	547	606	663	643	789	669	567	
53	Change from FY04		-15	36	56	-67	-34	-42	12	-42	72	15	-8	51			
54	% Change from FY04*		-3.8%	6.3%	11.1%	-11.7%	-5.5%	-7.8%	2.2%	-6.5%	12.2%	2.4%	-1.1%	8.2%	-3.2%		
64															Note: Excluding District 1 the PD average is 607, which is a 5% increase over 2004.		
65	Total FY05 Office Misdemeanor Units		1,189	3,149	1,218	8,454	10,114	4,626	2,679	4,924	12,733	9,300	25,840	10,251	6,383	100,860	
66	Cost per Misd. Unit		\$ 349	\$ 256	\$ 200	\$ 175	\$ 160	\$ 184	\$ 240	\$ 215	\$ 174	\$ 149	\$ 163	\$ 126	\$ 158	\$ 171	
72	PAC County Cost per Misd. Unit											\$ 301					
73	Non-PD County Statewide Cost per Misd. Unit		\$ 188														
74																	
75	PD Raw Dispositions																
76	FY02 PD			1,187	388	2,356	4,369	1,531	1,208	2,173	5,090		8,339	4,122	2,565	33,328	
77	FY03 PD			2,231	593	3,896	6,874	2,378	1,772	3,680	7,982	642	15,472	6,334	3,784	55,638	
78	FY04 PD			2,238	679	4,269	7,940	2,729	1,994	3,244	8,153	5,471	18,000	7,578	4,547	66,842	
79	FY05 PD			659	2,225	698	5,234	7,873	3,156	2,077	3,623	7,712	6,342	18,293	7,725	5,051	70,668
80															percent % in raw dispositions from FY04	5.7%	
81	All PD Office Disposition as a % of Total Statewide PD & PAC Dispositions																
82	FY02 PD		27.1%														
83	FY03 PD		26.5%														
84	FY04 PD		30.4%														
85	FY05 PD		29.1%														
	FY05 PD PAC CBA.xls: PD as PAC Summary															2/3/2006: 2:57 PM	

	A	B	C	D	E	F	G	J	M	N	Q	R	S	T	U
1	FY05 PD Office Reported Dispositions														
2		District 1	3A Pitt	3B Carteret	12 Cumberland	14 Durham	15B Chatham/Or ange	16A Hoke/ Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All Offices
3	District Court														
4	Felony	33	187	130	568	1,104	502	105	152	912	1,059	1,934	1,137	366	8,189
5	Motor Vehicle/DWI	76	297	84	1,148	1,343	763	290	675	563	949	2,479	1,828	1,223	11,718
6	Non-Motor Vehicle	227	1,006	156	1,765	2,682	1,019	442	1,049	1,870	2,471	7,344	3,073	1,777	24,881
7	Post-Judgment	26	216	20	252	423	161	104	101	370	788	1,203	92	409	4,165
8	Misdemeanors	329	1,519	260	3,165	4,448	1,943	836	1,825	2,803	4,208	11,026	4,993	3,409	40,764
9	Juv Felony	0	0	21	0	36	7	13	33	181	3	0	42	24	360
10	Juv Misdemeanor	0	5	66	0	140	11	120	211	465	2	0	150	80	1,250
11	Other	0	0	0	0	0			116	0	0	0	7	77	200
12	DSS	0	1	0	0	84	0	4	11	0	0	0	3	0	103
13	Juv Sub Review of Proc.	0	0	18	0	61	0	117	94	88	0	0	23	9	410
14	Juvenile	0	6	105	0	321	18	258	465	748	5	0	225	190	2,341
15	Civil Comm. Adult	0	0	0	6	933	3	0	640	486	0	836	277	146	3,327
16	Civil Comm. Juv	0	0	0	5	0	0	0	1	497	0	0	392	193	1,088
17	Commitment	0	0	0	11	933	3	0	641	983	0	836	669	339	4,415
18	Withdrawals	37	76	18	159	365	266	397	79	218	388	1,140	0	0	3,143
19	Superior Court														0
20	Capital (one attny)	0	4	0	3	1	0	1	2	10	4	13	1	0	39
21	Capital (two attny)	0	0	0	1	0	0	0	0	2	0	2	0	2	7
22	Pending (single attny)	4	3	0	19	2	3	0	24	18	12	46	5	0	136
23	Capital (single Attny)	4	7	0	24	3	3	1	26	32	16	63	6	4	189
24	Non-Capital First Degree														
25	Murder	0	0	0	0	5	2	0	0	7	0	5	1	1	21
26	Capital MARs	0	0	0	0	1	0	0	0	0	0	0	0	0	1
27	Felony	166	197	157	807	395	251	264	311	1,403	339	1,366	404	456	6,516
28	Misdemeanor Appeal	46	35	5	74	69	9	15	9	5	63	172	103	12	617
29	Post-Judgment	38	191	23	343	155	149	170	107	437	205	1,449	185	267	3,719
30	Misdemeanors	84	226	28	417	224	158	185	116	442	268	1,621	288	279	4,336
31	Withdrawals	6	6	0	83	72	10	31	8	164	58	301	1	7	747
32	Appeal Court														0
33	Capital	0	0	0	0	1	0	0	0	0	0	0	0	0	1
34	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Court of Appeals	0	1	0	0	2	0	0	0	0	1	1	1	0	5
36	Appeals	0	1	0	0	2	0	0	0	0	1	1	1	0	6
37	Total Dispositions	659	2,225	698	5,234	7,873	3,156	2,077	3,623	7,712	6,342	18,293	7,725	5,051	70,668
38	CLE Training Credit	1.50	-	-	2.00	0.50	40.50	2.75	4.50	3.00	26.50	115.50	-	3.00	200
39	Total Disp. + CLE Credit	660	2,225	698	5,235	7,873	3,170	2,078	3,625	7,713	6,351	18,332	7,725	5,052	70,735
40	No. Attorneys in Office	7	9	2	15	20	9	6	9	21	14	40	13	10	175
41	Unusual APD Leave/Vacancies	3.17	1.00				1.17	0.56		-	0.02		-	0.46	
42	No. Attorneys Adjusted*	3.83	8.00	2.00	15.00	20.00	7.83	5.45	9.00	21.00	13.98	40.00	13.00	9.54	165
43	Unwtd disp. per attny	172	278	349	349	394	405	382	403	367	454	458	594	530	429
44	Total Withdrawals	43	82	18	242	437	276	428	87	382	446	1,441	1	7	3,890
45	Withdrawal as % of Worked Cases	7.0%	3.8%	2.6%	4.8%	5.9%	9.6%	26.0%	2.5%	5.2%	7.6%	8.6%	0.0%	0.1%	5.8%
46	*No. Attorneys Adjusted adjusts the number of attorneys in the office for vacancies, unpaid leave, and unusual leave such as maternity (excludes normal leave accrual).														
47	Source: AOC, Court Service Division, 7/04. Reporting of Dispositions by Public Defenders, July 01, 2004 -- July 2, 2005 Summary , Capital Dispositions include pending cases.														

	A	B	C	D	E	F	G	J	M	N	Q	R	S	T	U	
1	FY05 PD Office Weighted Dispositions															
2		District 1	3A Pitt	3B Carteret	12 Cumberland	14 Durham	15B Chatham/Orange	16A Hoke/Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All Offices	
3	District Court															
4	Felony	89.1	505	351	1,534	2,981	1,355	284	410	2,462	2,859	5,222	3,070	988	22,021	
5	Motor Vehicle/DWI	76	297	84	1,148	1,343	763	290	675	563	949	2,479	1,828	1,223	11,642	
6	Non-Motor Vehicle	227	1,006	156	1,765	2,682	1,019	442	1,049	1,870	2,471	7,344	3,073	1,777	24,654	
7	Post-Judgment	26	216	20	252	423	161	104	101	370	788	1,203	92	409	4,139	
8	Misdemeanors	329	1,519	260	3,165	4,448	1,943	836	1,825	2,803	4,208	11,026	4,993	3,409	40,435	
9	Juv Felony	0	0	57	0	97	19	35	89	489	8	0	113	65	972	
10	Juv Misdemeanor	0	5	66	0	140	11	120	211	465	2	0	150	80	1,250	
11	Other	0														
12	DSS	0	1	0	0	84	0	4	11	0	0	0	3	0	103	
13	Juv Sub Review of Proc.	0	0	18	0	61	0	117	94	88	0	0	23	9	410	
14	Juvenile	0	6	141	0	382	30	276	405	1,042	10	0	289	154	2,735	
15	Civil Comm. Adult	0	0	0	2	311	1	0	213	162	0	278	92	49	1,108	
16	Civil Comm. Juv	0	0	0	2	0	0	0	0	166	0	0	131	64	362	
17	Commitment	0	0	0	4	311	1	0	213	327	0	278	223	113	1,470	
18	Withdrawals	29.6	61	14	127	292	213	318	63	174	310	912	0	0	2,485	
19	Superior Court				4,829	1,207										
20	Capital (one attny)	0														
21	Capital (two attny)	0														
22	Capital (single Attny)	160	280	0	960	120	120	40	1,040	1,280	640	2,520	240	160	7,400	
23	Capital MARs	0														
24	Non-Capital First Degree															
25	Murder	0	0	0	0	200	80	0	0	280	0	200	40	40	840	
26	Felony	448.2	532	424	2,179	1,067	678	713	840	3,788	915	3,688	1,091	1,231	17,145	
27	Misdemeanor Appeal	46	35	5	74	69	9	15	9	5	63	172	103	12	571	
28	Post-Judgment	38	191	23	343	155	149	170	107	437	205	1,449	185	267	3,681	
29	Misdemeanors	84	226	28	417	224	158	185	116	442	268	1,621	288	279	4,252	
30	Withdrawals	48	5	0	66	58	8	25	6	131	46	241	1	6	593	
31	Appeal Court				3,622	302										
32	Capital	0	0	0	0	16	0	0	0	0	0	0	0	0	16	
33	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	Court of Appeals	0	16	0	0	16	0	0	0	0	16	16	16	0	80	
35	Appeals	0	16	0	0	32	0	0	0	0	16	16	16	0	96	
36	Total Wtd. Dispositions	1,188	3,149	1,218	8,452	10,114	4,586	2,676	4,919	12,730	9,274	25,724	10,251	6,380	99,472	
37	Case Credit for Training	1.50			2.00	0.50	40.50	2.75	4.50	3.00	26.50	115.50		3.00		
38	Offc. Wtd Disp.	1,189	3,149	1,218	8,454	10,114	4,626	2,679	4,924	12,733	9,300	25,840	10,251	6,383	100,860	
39	No. Attorneys in Office	7	9	2	15	20	9	6	9	21	14	40	13	10	175	
40	Unusual Leave/Vacancies	3.17	1.00	-	-	1.17	0.56	-	-	0.02	-	-	-	0.46		
41	No. Attorneys Adjusted	3.83	8.00	2.00	15.00	20.00	7.83	5.45	9.00	21.00	13.98	40.00	13.00	9.54	164.8	
42	Wtd Disp. per Attorney	311	394	609	563	506	586	491	547	606	663	643	789	669	604	
43	Total Disp. Less W/Ds	1,112	3,084	1,204	8,260	9,765	4,405	2,336	4,854	12,428	8,943	24,687	10,250	6,377		
44	Wtd. Disp. per Attny Less W/Drawals	290	385	602	551	488	563	429	539	592	640	617	788	669	-	
45	% Capital Related	13.5%	8.9%	0.0%	11.4%	3.3%	4.3%	1.5%	21.1%	12.3%	6.9%	10.5%	2.7%	3.1%		
46	*No. Attorneys Adjusted	adjusts the number of attorneys in the office for vacancies, unpaid leave, and unusual leave such as maternity (excludes normal leave accrual).														
47	Source: AOC, Court Service Division, 7/04. Reporting of Dispositions by Public Defenders, July 01, 2004 -- July 2, 2005 Summary , Capital Dispositions include pending cases.															
48																
49																
50																

FY05 District 1 PD Office Costs Costed Out as PAC Cases (Camden, Chowan, Currituck, Gates, Pasquotank, Perquimans)										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
	FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY05 Total Cost to State
District Court										
Felony	33	\$65	3.5	\$0.21	\$227.71	\$7,514.43	\$1.18	unknown	\$228.89	\$7,553.37
Misdemeanors	329	\$65	3.0	\$0.21	\$195.21	\$64,224.09	\$1.18	unknown	\$196.39	\$64,612.31
Juvenile	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	unknown	\$196.39	\$0.00
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	unknown	\$59.89	\$0.00
Withdrawals	37	\$65	2.3	\$0.21	\$149.71	\$5,539.27	\$1.18	unknown	\$150.89	\$5,582.93
Superior Court										
Capital (1 attny)	4	\$85	192.0	\$978.29	\$17,298.29	\$69,193.16	\$1.18	unknown	\$17,299.47	\$69,197.88
Non-Capital First Degree										
Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	unknown	\$3,617.71	\$0.00
Capital MARs	0	\$85			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Felony	166	\$65	9.0	\$12.53	\$597.53	\$99,189.98	\$1.18	unknown	\$598.71	\$99,385.86
Misdemeanors	84	\$65	5.1	\$12.53	\$344.03	\$28,898.52	\$1.18	unknown	\$345.21	\$28,997.64
Withdrawals	6	\$65	7.4	\$12.53	\$493.53	\$2,961.18	\$1.18	unknown	\$494.71	\$2,968.26
Appeals										
Appeals	0	\$65			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Total	659				\$ 277,521				\$ 278,298	
PD Office Expenditures (includes general PD expend. Allocated)					\$ 414,585				\$ 414,585	
Court Reporter Expenditures					\$ -					
PD Office Expenditures (Less Court Reporter Expenditures)					\$ 414,585				\$ 414,585	
PD Cost Savings/Loss					\$ (137,064)				\$ (136,287)	

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.

Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY05 3A Pitt PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
		FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State
District Court										
Felony	187	\$65	3.5	\$0.21	\$227.71	\$42,581.77	\$1.18	unknown	\$228.89	\$42,802.43
Misdemeanors	1,519	\$65	3.0	\$0.21	\$195.21	\$296,523.99	\$1.18	unknown	\$196.39	\$298,316.41
Juvenile	6	\$65	3.0	\$0.21	\$195.21	\$1,171.26	\$1.18	unknown	\$196.39	\$1,178.34
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	unknown	\$59.89	\$0.00
Withdrawals	76	\$65	2.3	\$0.21	\$149.71	\$11,377.96	\$1.18	unknown	\$150.89	\$11,467.64
Superior Court										
Capital (1 attny)	7	\$85	192.0	\$978.29	\$17,298.29	\$121,088.03	\$1.18	unknown	\$17,299.47	\$121,096.29
Capital MARs	0	\$85			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Non-Capital First Degree										
Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	unknown	\$3,617.71	\$0.00
Felony	197	\$65	9.0	\$12.53	\$597.53	\$117,713.41	\$1.18	unknown	\$598.71	\$117,945.87
Misdemeanors	226	\$65	5.1	\$12.53	\$344.03	\$77,750.78	\$1.18	unknown	\$345.21	\$78,017.46
Withdrawals	6	\$65	7.4	\$12.53	\$493.53	\$2,961.18	\$1.18	unknown	\$494.71	\$2,968.26
Appeals										
Appeals	1	\$65		\$12.53	\$12.53	\$0.00	\$1.18	unknown	\$13.71	\$0.00
Total	2,225				\$ 671,168				\$ 673,793	
PD Office Expenditures (includes general PD expend. Allocated)										
					\$ 805,849				\$ 805,849	
	Court Reporter Expenditures				\$ -					
PD Office Expenditures (Less Court Reporter Expenditures)										
					\$ 805,849				\$ 805,849	
PD Cost Savings/Loss										
					\$ (134,680)				\$ (132,056)	

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.

Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY05 3B Carteret County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
		FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State
District Court										
Felony	130	\$65	3.5	\$0.21	\$227.71	\$29,602.30	\$1.18	unknown	\$228.89	\$29,755.70
Misdemeanors	260	\$65	3.0	\$0.21	\$195.21	\$50,754.60	\$1.18	unknown	\$196.39	\$51,061.40
Juvenile	105	\$65	3.0	\$0.21	\$195.21	\$20,497.05	\$1.18	unknown	\$196.39	\$20,620.95
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	unknown	\$59.89	\$0.00
Withdrawals	18	\$65	2.3	\$0.21	\$149.71	\$2,694.78	\$1.18	unknown	\$150.89	\$2,716.02
Superior Court										
Capital (1 attny)	0	\$85	192.0	\$978.29	\$17,298.29	\$0.00	\$1.18	unknown	\$17,299.47	\$0.00
Capital MARs	0	\$85			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Non-Capital First Degree										
Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	unknown	\$3,617.71	\$0.00
Felony	157	\$65	9.0	\$12.53	\$597.53	\$93,812.21	\$1.18	unknown	\$598.71	\$93,997.47
Misdemeanors	28	\$65	5.1	\$12.53	\$344.03	\$9,632.84	\$1.18	unknown	\$345.21	\$9,665.88
Withdrawals	0	\$65	7.4	\$12.53	\$493.53	\$0.00	\$1.18	unknown	\$494.71	\$0.00
PD Office Expenditures (includes general PD expend. Allocated)										
Appeals	0	\$65		\$12.53	\$12.53	\$0.00	\$1.18	unknown	\$13.71	\$0.00
Total	698				\$ 206,994				\$ 207,817	
PD Office Expenditures (includes general PD expend. Allocated)										
	Court Reporter Expenditures				\$ 529					\$ 244,549
PD Office Expenditures (Less Court Reporter Expenditures)										
PD Cost Savings/Loss					\$ (37,027)				\$ (36,203)	

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.

Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY05 12 Cumberland County PD Office Costs Costed Out as PAC Cases

FY05 14 Durham County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
	FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	Pl & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY05 Total Cost to State
District Court										
Felony	1,104	\$65	3.5	\$0.21	\$227.71	\$251,391.84	\$1.18	unknown	\$228.89	\$252,694.56
Misdemeanors	4,448	\$65	3.0	\$0.21	\$195.21	\$868,294.08	\$1.18	unknown	\$196.39	\$873,542.72
Juvenile	321	\$65	3.0	\$0.21	\$195.21	\$62,662.41	\$1.18	unknown	\$196.39	\$63,041.19
Commitment	933	\$65	0.9	\$0.21	\$58.71	\$54,776.43	\$1.18	unknown	\$59.89	\$55,877.37
Withdrawals	365	\$65	2.3	\$0.21	\$149.71	\$54,644.15	\$1.18	unknown	\$150.89	\$55,074.85
Superior Court										
Capital (1 attny)	3	\$85	192.0	\$978.29	\$17,298.29	\$51,894.87	\$1.18	unknown	\$17,299.47	\$51,894.41
Capital MARs	1	\$85			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$1.18
Non-Capital First Degree										
Murder	5	\$85	42.4	\$12.53	\$3,616.53	\$18,082.65	\$1.18	unknown	\$3,617.71	\$18,088.55
Felony	395	\$65	9.0	\$12.53	\$597.53	\$236,024.35	\$1.18	unknown	\$598.71	\$236,490.45
Misdemeanors	224	\$65	5.1	\$12.53	\$344.03	\$77,062.72	\$1.18	unknown	\$345.21	\$77,327.04
Withdrawals	72	\$65	7.4	\$12.53	\$493.53	\$35,534.16	\$1.18	unknown	\$494.71	\$35,619.12
PD Office Expenditures (includes general PD expend. Allocated)										
Appeals	2	\$65			\$0.00		\$1.18	unknown	\$1.18	
Total	7,873					\$ 1,710,368				\$ 1,719,655
PD Office Expenditures (includes general PD expend. Allocated)										
						\$ 1,672,946				\$ 1,672,946
	Court Reporter Expenditures					\$ 4,239				
	Revenue: County Reimbursement for 1 APD Position (Grant)					\$ 54,698				
PD Office Expenditures (Less Court Reporter Expenditures)										
						\$ 1,614,010				\$ 1,614,010
PD Cost Savings/Loss										
						\$ 96,358				\$ 105,646

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.

Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY05 15B Chatham/Orange County PD Office Costs Costed Out as PAC Cases

FY05 16A Hoke/Scotland County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
		FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State
District Court										
Felony	105	\$65	3.5	\$0.21	\$227.71	\$23,909.55	\$1.18	unknown	\$228.89	\$24,033.45
Misdemeanors	836	\$65	3.0	\$0.21	\$195.21	\$163,195.56	\$1.18	unknown	\$196.39	\$164,182.04
Juvenile	258	\$65	3.0	\$0.21	\$195.21	\$50,364.18	\$1.18	unknown	\$196.39	\$50,668.62
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	unknown	\$59.89	\$0.00
Withdrawals	397	\$65	2.3	\$0.21	\$149.71	\$59,434.87	\$1.18	unknown	\$150.89	\$59,903.33
Superior Court										
Capital (1 attny)	1	\$85	192.0	\$978.29	\$17,298.29	\$17,298.29	\$1.18	unknown	\$17,299.47	\$17,299.47
Capital MARs	0	\$86			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Non-Capital First Degree										
Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	unknown	\$3,617.71	\$0.00
Felony	264	\$65	9.0	\$12.53	\$597.53	\$157,747.92	\$1.18	unknown	\$598.71	\$158,059.44
Misdemeanors	185	\$65	5.1	\$12.53	\$344.03	\$63,645.55	\$1.18	unknown	\$345.21	\$63,863.85
Withdrawals	31	\$65	7.4	\$12.53	\$493.53	\$15,299.43	\$1.18	unknown	\$494.71	\$15,336.01
PD Office Expenditures (includes general PD expend. Allocated)										
Appeals	0	\$65			\$0.00		\$1.18	unknown	\$1.18	
Total	2,077				\$ 550,895				\$ 553,346	
PD Office Expenditures (includes general PD expend. Allocated)										
					\$ 644,792				\$ 644,792	
	Court Reporter Expenditures				\$ 1,599					
PD Office Expenditures (Less Court Reporter Expenditures)										
					\$ 643,193				\$ 643,193	
PD Cost Savings/Loss										
					\$ (92,298)				\$ (89,847)	

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.

Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY05 16B Robeson County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
		FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	Pl & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State
District Court										
Felony	152	\$65	3.5	\$0.21	\$227.71	\$34,611.92	\$1.18	unknown	\$228.89	\$34,791.28
Misdemeanors	1,825	\$65	3.0	\$0.21	\$195.21	\$356,258.25	\$1.18	unknown	\$196.39	\$358,411.75
Juvenile	465	\$65	3.0	\$0.21	\$195.21	\$90,772.65	\$1.18	unknown	\$196.39	\$91,321.35
Commitment	641	\$65	0.9	\$0.21	\$58.71	\$37,633.11	\$1.18	unknown	\$59.89	\$38,389.49
Withdrawals	79	\$65	2.3	\$0.21	\$149.71	\$11,827.09	\$1.18	unknown	\$150.89	\$11,920.31
Superior Court										
Capital (1 attny)	26	\$85	192.0	\$978.29	\$17,298.29	\$449,755.54	\$1.18	unknown	\$17,299.47	\$449,786.22
Capital MARs	0	\$85			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Non-Capital First Degree										
Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	unknown	\$3,617.71	\$0.00
Felony	311	\$65	9.0	\$12.53	\$597.53	\$185,831.83	\$1.18	unknown	\$598.71	\$186,198.81
Misdemeanors	116	\$65	5.1	\$12.53	\$344.03	\$39,907.48	\$1.18	unknown	\$345.21	\$40,044.36
Withdrawals	8	\$65	7.4	\$12.53	\$493.53	\$3,948.24	\$1.18	unknown	\$494.71	\$3,957.68
PD Office Expenditures (includes general PD expend. Allocated)										
Appeals	0	\$65			\$0.00		\$1.18	unknown	\$1.18	
Total	3,623					\$ 1,210,546				\$ 1,214,821
PD Office Expenditures (includes general PD expend. Allocated)										
Court Reporter Expenditures						\$ 1,060,944				\$ 1,060,944
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 729				
PD Cost Savings/Loss						\$ 1,060,215				\$ 1,060,215
						\$ 150,331				\$ 154,606

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.

Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY05 18 Guilford County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
		FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State
District Court										
Felony	912	\$65	3.5	\$0.21	\$227.71	\$207,671.52	\$1.18	unknown	\$228.89	\$208,747.68
Misdemeanors	2,803	\$65	3.0	\$0.21	\$195.21	\$547,173.63	\$1.18	unknown	\$196.39	\$550,481.17
Juvenile	748	\$65	3.0	\$0.21	\$195.21	\$146,017.08	\$1.18	unknown	\$196.39	\$146,899.72
Commitment	983	\$65	0.9	\$0.21	\$58.71	\$57,711.93	\$1.18	unknown	\$59.89	\$58,871.87
Withdrawals	218	\$65	2.3	\$0.21	\$149.71	\$32,636.78	\$1.18	unknown	\$150.89	\$32,894.02
Superior Court										
Capital (1 attny)	32	\$85	192.0	\$978.29	\$17,298.29	\$553,545.28	\$1.18	unknown	\$17,299.47	\$553,583.04
Capital MARs	0	\$85			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Non-Capital First Degree										
Murder	7	\$85	42.4	\$12.53	\$3,616.53	\$25,315.71	\$1.18	unknown	\$3,617.71	\$25,323.97
Felony	1,403	\$65	9.0	\$12.53	\$597.53	\$838,334.59	\$1.18	unknown	\$598.71	\$839,990.13
Misdemeanors	442	\$65	5.1	\$12.53	\$344.03	\$152,061.26	\$1.18	unknown	\$345.21	\$152,582.82
Withdrawals	164	\$65	7.4	\$12.53	\$493.53	\$80,938.92	\$1.18	unknown	\$494.71	\$81,132.44
PD Office Expenditures (includes general PD expend. Allocated)										
Appeals	0	\$65			\$0.00		\$1.18	unknown	\$1.18	
Total	7,712				\$ 2,641,407					\$ 2,650,507
PD Office Expenditures (includes general PD expend. Allocated)										
	Court Reporter Expenditures				\$ 760					\$ 2,220,336
PD Office Expenditures (Less Court Reporter Expenditures)										
PD Cost Savings/Loss										
										\$ 421,830
										\$ 430,931

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.

Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY05 21 Forsyth County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
		FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State
District Court										
Felony	1,059	\$65	3.5	\$0.21	\$227.71	\$241,144.89	\$1.18	unknown	\$228.89	\$242,394.51
Misdemeanors	4,208	\$65	3.0	\$0.21	\$195.21	\$821,443.68	\$1.18	unknown	\$196.39	\$826,409.12
Juvenile	5	\$65	3.0	\$0.21	\$195.21	\$976.05	\$1.18	unknown	\$196.39	\$981.95
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	unknown	\$59.89	\$0.00
Withdrawals	388	\$65	2.3	\$0.21	\$149.71	\$58,087.48	\$1.18	unknown	\$150.89	\$58,545.32
Superior Court										
Capital (1 attny)	16	\$85	192.0	\$978.29	\$17,298.29	\$276,772.64	\$1.18	unknown	\$17,299.47	\$276,791.52
Capital MARs	0	\$85			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Non-Capital First Degree										
Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	unknown	\$3,617.71	\$0.00
Felony	339	\$65	9.0	\$12.53	\$597.53	\$202,562.67	\$1.18	unknown	\$598.71	\$202,962.69
Misdemeanors	268	\$65	5.1	\$12.53	\$344.03	\$92,200.04	\$1.18	unknown	\$345.21	\$92,516.28
Withdrawals	58	\$65	7.4	\$12.53	\$493.53	\$28,624.74	\$1.18	unknown	\$494.71	\$28,693.18
PD Office Expenditures (includes general PD expend. Allocated)										
Appeals	1	\$65			\$0.00		\$1.18	unknown	\$1.18	
Total	6,342				\$ 1,721,812					\$ 1,729,295
PD Office Expenditures (includes general PD expend. Allocated)										
	Court Reporter Expenditures				\$ 221					
PD Office Expenditures (Less Court Reporter Expenditures)										
PD Cost Savings/Loss										

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.

Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY05 26 Mecklenburg County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
		FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State
District Court										
Felony	1,934	\$65	3.5	\$0.21	\$227.71	\$440,391.14	\$1.18	unknown	\$228.89	\$442,673.26
Misdemeanors	11,026	\$65	3.0	\$0.21	\$195.21	\$2,152,385.46	\$1.18	unknown	\$196.39	\$2,165,396.14
Juvenile	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	unknown	\$196.39	\$0.00
Commitment	836	\$65	0.9	\$0.21	\$58.71	\$49,081.56	\$1.18	unknown	\$59.89	\$50,068.04
Withdrawals	1,140	\$65	2.3	\$0.21	\$149.71	\$170,669.40	\$1.18	unknown	\$150.89	\$172,014.60
Superior Court										
Capital (1 attny)	63	\$85	192.0	\$978.29	\$17,298.29	\$1,089,792.27	\$1.18	unknown	\$17,299.47	\$1,089,866.61
Capital MARs	0	\$85			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Non-Capital First Degree Murder	5	\$85	42.4	\$12.53	\$3,616.53	\$18,082.65	\$1.18	unknown	\$3,617.71	\$18,088.55
Felony	1,366	\$65	9.0	\$12.53	\$597.53	\$816,225.98	\$1.18	unknown	\$598.71	\$817,837.86
Misdemeanors	1,621	\$65	5.1	\$12.53	\$344.03	\$557,672.63	\$1.18	unknown	\$345.21	\$559,585.41
Withdrawals	301	\$65	7.4	\$12.53	\$493.53	\$148,552.53	\$1.18	unknown	\$494.71	\$148,907.71
PD Office Expenditures (includes general PD expend. Allocated)										
Appeals	1	\$65			\$0.00		\$1.18	unknown	\$1.18	
Total	18,293					\$ 5,442,854				\$ 5,464,438
PD Office Expenditures (includes general PD expend. Allocated)										
Court Reporter Expenditures						\$ 4,222,456				\$ 4,222,456
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 6,020				
PD Cost Savings/Loss						\$ 4,216,436				\$ 4,216,436
						\$ 1,226,418				\$ 1,248,002
Drug court expenditures are included in Meck. Office expenditures										

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.
 Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY05 27A Gaston County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
		FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	Pl & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State
District Court										
Felony	1,137	\$65	3.5	\$0.21	\$227.71	\$258,906.27	\$1.18	unknown	\$228.89	\$260,247.93
Misdemeanors	4,993	\$65	3.0	\$0.21	\$195.21	\$974,683.53	\$1.18	unknown	\$196.39	\$980,575.27
Juvenile	225	\$65	3.0	\$0.21	\$195.21	\$43,922.25	\$1.18	unknown	\$196.39	\$44,187.75
Commitment	669	\$65	0.9	\$0.21	\$58.71	\$39,276.99	\$1.18	unknown	\$59.89	\$40,066.41
Withdrawals	0	\$65	2.3	\$0.21	\$149.71	\$0.00	\$1.18	unknown	\$150.89	\$0.00
Superior Court										
Capital (1 attny)	6	\$85	192.0	\$978.29	\$17,298.29	\$103,789.74	\$1.18	unknown	\$17,299.47	\$103,796.82
Capital MARs	0	\$85			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Non-Capital First Degree										
Murder	1	\$85	42.4	\$12.53	\$3,616.53	\$3,616.53	\$1.18	unknown	\$3,617.71	\$3,617.71
Felony	404	\$65	9.0	\$12.53	\$597.53	\$241,402.12	\$1.18	unknown	\$598.71	\$241,878.84
Misdemeanors	288	\$65	5.1	\$12.53	\$344.03	\$99,080.64	\$1.18	unknown	\$345.21	\$99,420.48
Withdrawals	1	\$65	7.4	\$12.53	\$493.53	\$493.53	\$1.18	unknown	\$494.71	\$494.71
PD Office Expenditures (includes general PD expend. Allocated)										
Appeals	1	\$65	76.8		\$4,992.00	\$4,992.00	\$1.18	unknown	\$4,993.18	\$4,993.18
Total	7,725				\$ 1,765,172				\$ 1,774,286	
PD Office Expenditures (includes general PD expend. Allocated)										
Court Reporter Expenditures					\$ 1,118					
PD Office Expenditures (Less Court Reporter Expenditures)					\$ 1,295,622				\$ 1,295,622	
PD Cost Savings/Loss					\$ 469,550				\$ 478,664	

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.

Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY05 28 Buncombe County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC Costs to State			
		FY05 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY05 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State
District Court										
Felony	366	\$65	3.5	\$0.21	\$227.71	\$83,341.86	\$1.18	unknown	\$228.89	\$83,773.74
Misdemeanors	3,409	\$65	3.0	\$0.21	\$195.21	\$665,470.89	\$1.18	unknown	\$196.39	\$669,493.51
Juvenile	190	\$65	3.0	\$0.21	\$195.21	\$37,089.90	\$1.18	unknown	\$196.39	\$37,314.10
Commitment	339	\$65	0.9	\$0.21	\$58.71	\$19,902.69	\$1.18	unknown	\$59.89	\$20,302.71
Withdrawals	0	\$65	2.3	\$0.21	\$149.71	\$0.00	\$1.18	unknown	\$150.89	\$0.00
Superior Court										
Capital (1 attny)	4	\$85	192.0	\$978.29	\$17,298.29	\$69,193.16	\$1.18	unknown	\$17,299.47	\$69,197.88
Capital MARS	0	\$85			\$0.00	\$0.00	\$1.18	unknown	\$1.18	\$0.00
Non-Capital First Degree Murder	1	\$85	42.4	\$12.53	\$3,616.53	\$3,616.53	\$1.18	unknown	\$3,617.71	\$3,617.71
Felony	456	\$65	9.0	\$12.53	\$597.53	\$272,473.68	\$1.18	unknown	\$598.71	\$273,011.76
Misdemeanors	279	\$65	5.1	\$12.53	\$344.03	\$95,984.37	\$1.18	unknown	\$345.21	\$96,313.59
Withdrawals	7	\$65	7.4	\$12.53	\$493.53	\$3,454.71	\$1.18	unknown	\$494.71	\$3,462.97
Appeals										
Appeals	0	\$65			\$0.00		\$1.18	unknown	\$1.18	
Total	5,051					\$ 1,250,528				\$ 1,256,488
PD Office Expenditures (includes general PD expend. Allocated)										
						\$ 1,017,473				\$ 1,017,473
	Court Reporter Expenditures					\$ 2,392				
	Receipts: Reimbursement for Teaching at WCU					\$ 6,189				
PD Office Expenditures (Less Court Reporter Expenditures + Receipts)										
						\$ 1,008,892				\$ 1,008,892
PD Cost Savings/Loss										
						\$ 241,636				\$ 247,596

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.

Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.