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NC Office of Indigent Defense Services

FY07 North Carolina Public Defender and Private Assigned Counsel Cost Analysis



May 2008

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Changes in Methodology

Due to enhancements in data collection and the availability of several recent IDS studies, a number of refinements have been made to the cost study methodology since the first PD and PAC Cost Analysis study in FY02. These refinements include:

- Detailed PD disposition data by case type. In FY06, PD offices began collecting disposition data by case type, including felony class. In FY07, PD offices began collecting trial disposition data in superior court and superior court trial rates per office can now be calculated.
- Increased accuracy in PD disposition reporting. FY07 was the second year that PD disposition data has been audited for accuracy—an improvement requested by the PD offices.
- More up-to-date and detailed information on PAC average hours per case type, including average hours by superior court felony class.
- Access to district-wide disposition and cost data by fiscal year. In January 2005, IDS implemented a new rule requiring PAC to submit their fee applications within one year of the disposition date. The rule enabled IDS to determine the actual number of cases disposed each fiscal year and how much they cost.¹
- FY07 was the second year that the study added information about the “value-added activities” PD offices engaged in during the fiscal year. In addition to resolving indigent criminal or civil cases for clients, PD offices also engage in a wide range of activities to improve the efficiency of the court system or enhance the quality of PAC representation in their district. For example:
 - ❖ Most PD offices administered and managed the attorney appointment system for their district, relieving the court system in their district of this administrative burden.
 - ❖ Most PD offices represented indigent defense on criminal justice committees and boards working to make our court systems more efficient, cost-effective, and fair.
 - ❖ Most PD offices provided orientation, training, consultation, and legal resources for new and current attorneys on the private appointed rosters in their districts to help improve the overall quality of indigent defense representation in their district.

¹ Please note that because the IDS rules give attorneys a year to submit their fee applications, IDS will continue to experience a 1-year lag between the end of the fiscal year and knowing the number of cases and costs disposed in that fiscal year.

Introduction

IDS was not surprised that PD office cost savings in FY07 were less than they were in FY06 (see *Key Findings*). PD office expenditures have been rising steadily since FY02 due to:

- Legislated state employee pay increases.
- Increases in the cost of health and retirement benefits.
- Increases in office costs due to replacing out-dated computer, copier and other office equipment.
- Increases in travel and other office expenses affected by rising gas prices and inflation.

In comparison, the PAC hourly rate for non-capital work has remained unchanged since FY02, when IDS established the standard \$65 per hour rate for non-capital work, although there was an increase in the rate for capital work from \$85 to \$95 per hour in FY07 for work performed on or after August 2006.

In FY08, the PAC hourly rate will increase 15.4% to \$75 per hour for non-capital work on fee applications signed by the presiding judge on February 1, 2008 or later.

Key Findings

PD offices handled 31.7% of PAC and PD office disposed cases combined and accounted for 31.1% of total PAC and PD expenditures.

In FY07, PD offices saved the state \$1,673,144 compared to what it would have cost if PAC had handled their cases. This was a decrease in savings of \$11,409 (or -.7%) from FY06.² Cost savings were reduced in many offices due to a legislative 5.5% raise for all state employees and a statewide increase in health benefit costs. However, the decreases in cost savings due to employee raises was offset by increased productivity in 8 offices and improved accuracy in data collection in a number of other offices.³

Eight of the fourteen PD offices generated savings or cost roughly the same as what it would have cost if PAC had handled their cases: Buncombe, Carteret, Cumberland, Durham, Forsyth, Guilford, Mecklenburg, and Wake.

The study also looked at the impact of having a public defender office on district-wide indigent expenditures. To assess the overall impact of having a PD office in a district, the study compared the average expenditure per disposition in districts with a PD office to the average statewide PAC expenditure per disposition. If the average expenditure per disposition in a PD district was lower than the statewide PAC average expenditure per disposition, then, all factors being equal, this suggests that indigent defense expenditures in the district would be higher without the PD office.

² Total FY06 PD office cost savings were originally reported to be \$1.97 million, but subsequent revisions to PD disposition reports reduced FY06 PD office cost savings to \$1.68 million.

³ For example, the Gaston PD Office discovered that they had not been including in their disposition reports the cases disposed by the Gaston felony attorney housed in the Mecklenburg PD Office, who handles conflict cases. Beginning with FY07, Gaston disposition reports now will include the cases disposed by this attorney.

Eight of fourteen districts with PD offices had average expenditures per disposition below the statewide PAC average expenditure per disposition. In addition, six districts with PD offices had a lower average expenditure per disposition in FY07 than in FY06 (see table below).

Average Expenditure per Disposition															
	District 1	3A Pitt	3B Carteret	10 Wake	12 Cumberland	14 Durham	15B Chatham/Orange	16A Hoke/Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All PD Offices Total
FY06 District Expen. per Disp.	\$ 534	\$ 422	\$ 329	\$ 321	\$ 483	\$ 291	\$ 363	\$ 480	\$ 517	\$ 391	\$ 328	\$ 308	\$ 293	\$ 249	\$ 347
FY07 Adj. District Expen. per Disp.	\$ 675	\$ 397	\$ 379	\$ 312	\$ 527	\$ 309	\$ 375	\$ 478	\$ 507	\$ 363	\$ 351	\$ 297	\$ 463	\$ 266	\$ 361
FY07 PAC Statewide Expend. per Disp.	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395
FY07 Change in District Exp. per Disp.	↑	↓	↑	↓	↑	↑	↑	↓	↓	↓	↑	↓	↑	↑	6↓
Above/below PAC Statewide Expend. per Disp.	Above	Above	Below	Below	Above	Below	Below	Above	Above	Below	Below	Below	Above	Below	8 Below

Some notable PD office improvements in FY07 compared to FY06 include:

- Guilford:** In FY07, the Guilford PD office saved \$365,493 from what it would have cost if PAC had handled their cases, saving \$166,315 (or 83.5%) more in FY07 than in FY06. Moreover, the office generated increased savings despite a \$273,339 increase in office expenditures in FY07. The office increased savings by increasing their productivity and by expanding their office staff from 22 to 24 attorneys. Average misdemeanor units disposed per attorney in Guilford rose over 8%, from 599 to 649 from FY06 to FY07.
- Mecklenburg:** For the third year in a row, the Mecklenburg PD office once again improved their cost effectiveness. The office saved \$1,680,427 from what it would have cost if PAC had handled their cases, an \$88,111 increase in savings from FY06. Moreover, the office generated increased savings despite a \$483,975 increase in office expenditures in FY07. The office increased savings by increasing their productivity. The average number of misdemeanor units disposed per attorney rose from 664 to 686 from FY06 to FY07. The Mecklenburg PD Office is the largest office in the state and they consistently provide significant cost savings.
- Durham:** The Durham PD Office maintained their cost effectiveness in FY07. In FY07, the office had cost savings of \$238,517, which was just \$2,156 less than their cost savings in FY06. The decrease was due to a \$36,159 increase in office expenditures. Average misdemeanor units disposed per attorney in Durham decreased from 628 to 565 from FY06 to FY07. IDS believes this decrease does not represent any loss in productivity but was the result of limitations in the case weighting system used in the study. Due to the lack of public defender hours data by case type, the study applied a case weighting system based on what is commonly referred to as the ABA’s recommended caseload guidelines per attorney.⁴ These recommendations provide case weights only for broad categories of cases, i.e. felony, misdemeanor, juvenile delinquency, involuntary commitment, capital, and appeal cases, and therefore are much less precise than the study’s cost calculation methodology. In FY07, the Durham office disposed of 25% more superior court cases than in FY06, with a significant increase in the number of higher-level rather than lower-level felony cases. The study’s case weighting system treats high-level and low-level felonies the same, giving the same case weight to an A, B1, or B2 felony case as to an H or I felony case. Consequently, while disposing of more serious felony cases adds to an office’s cost

⁴ The caseload guidelines commonly referred to as “ABA caseload guidelines” were actually developed in 1973 by the National Advisory Commission on Criminal Justice Standards and Goals and were based on anecdotal information, rather than any data or time studies. The ABA has never adopted these caseload guidelines, although they do refer to them in such publications as *ABA Standards for Criminal Justice Providing Defense Services*. Moreover, both the ABA and the NLADA recommend that defense agencies not simply adopt these guidelines. Instead, they recommend that defense agencies conduct a time study and develop guidelines that reflect the criminal process in their state or local jurisdiction.

savings, they do not add to the office's overall misdemeanor units disposed per attorney. Thus, an office can maintain or increase their cost savings, while simultaneously experiencing a drop in average misdemeanor units disposed per attorney.

- *Carteret*: In FY07, the Carteret PD Office had cost savings of \$87,173, an increase of \$78,889 in savings compared to \$8,284 in savings in FY06. In addition, their misdemeanor units disposed per attorney rose from 761 to 1,003 from FY06 to FY07. While there was a definite increase in productivity in Carteret in FY07 compared to FY06, the increase from 761 to 1,003 misdemeanor units disposed per attorney was more the result of the case weighting system used in the study rather than a true increase in productivity of this volume. Of the 347 additional cases disposed in FY07 in Carteret, 285 were drug treatment court cases. The case weighting system over valued these cases, giving drug treatment court cases the same case weight as a misdemeanor case, resulting in inflated misdemeanor units disposed per attorney in FY07. IDS hopes to replace the current case weighting system with a more precise case weighting system in the future. Nonetheless, Carteret's gains in cost savings and productivity were remarkable considering that the Carteret County PD Office has just two attorneys.
- *District 1*: The District 1 PD Office is a unique office. It was established in FY05 at the request of the bar and bench in the First District because of a severe shortage in the number of attorneys willing to handle appointed cases in the district. IDS does not expect this office ever to be cost-effective. In FY07, two counties in District 2, Washington and Tyrrell, began experiencing similar attorney shortages, and in response, the District 1 PD office was expanded to cover these counties as well. District 1 faces unique challenges. The office now serves nine counties and, geographically, its territory is riddled with rivers and sounds, which results in extraordinarily long travel requirements that raise the cost of operating in these counties significantly. This is true for the DA Office in District 1 as well.

Since its inception in FY05, the PD office in District 1 has continued to lose less money than initially projected. Before the expansion into District 2, IDS estimated that the office would cost approximately \$380,000 more annually than it would cost if PAC handled District 1 cases. In FY07, the District 1 office cost \$371,781 more than what it would have cost if PAC had handled their cases, an increase in losses of \$143,409 (or 63%) from FY06. The additional losses were due to a \$179,514 increase in office costs. The increased losses, however, included the additional expense of adding two attorney and 1 support positions plus approximately \$54,000 in startup costs for two additional satellite offices to cover the added counties from District 2. Moreover, the District 1 office was able to offset part of the increase in operating costs by an increase in productivity. In FY07, average misdemeanor units disposed per attorney in District 1 rose 20%, from 284 to 341 from FY06 to FY07. Total District 1 PD office costs in FY07 were \$915,324. In comparison, DA office expenditures in District 1 were \$1,398,667 in FY07.

- *Gaston*: The Gaston PD Office cost \$74,230 more than what it would have cost if PAC had handled their cases. This was \$76,856 fewer losses than in FY06, despite a \$206,623 increase in office expenditures. The average misdemeanor units disposed per attorney in the Gaston office dropped from 544 to 540 from FY06 to FY07. However, similar to Carteret and Durham, IDS believes the small decline to be the result of the case weighting system rather than a true decrease in office productivity. The Gaston PD Office disposed of 471 (or over 50%) more superior court cases in FY07 than in FY06, with a significant increase in the number of higher-level felony cases. The higher-level felony cases added to the office's cost savings, allowing them to offset the large increase in office expenditures and to reduce losses from FY06, but they did not add misdemeanor units to the office's overall average number of misdemeanor units disposed per attorney.

- *Hoke/Scotland:* FY07 may prove to be a turning point for the Hoke/Scotland PD Office under the administration of its new Chief PD, Jonathan McInnis. Despite an increase in office expenditures of \$63,902, the office was able to reduce office losses by \$25,447 (or 12.5%) from their losses in FY06. The office lost \$178,839 in FY07 compared to \$204,316 in FY06. The Hoke/Scotland PD office went through a difficult time in FY06 and the first half of FY07. In one year, the Public Defender position in this office turned over three times and 5 of the 6 attorney positions in the office turned over at least once. Moreover, the Chief PD prior to Mr. McInnis was elected District Court Judge and the caseload of this position was extremely low for the first six months of FY07.⁵ The office was able to reduce their losses by increasing their productivity. The average misdemeanor units disposed per attorney rose from 446 to 493 from FY06 to FY07. If we factor out the prior PD's last six months, the average misdemeanor units disposed per attorney rose to 583. Although Hoke/Scotland will continue to face the difficult challenge of being a small office and maintaining two offices in two counties with just 1 PD and 5 APDs, if current trends continue, IDS should expect to see a significant improvement in the office's cost effectiveness in FY08. IDS explored with Hoke/Scotland the idea of combining the two offices into one main office with a satellite office to reduce overhead, but the court schedules in the two counties make this impractical.
- *Pitt:* The Pitt PD Office cost \$202,687 more than what it would have cost if PAC had handled their cases. However, this was a \$12,555 reduction in losses generated in FY06, despite a \$152,410 increase in office expenditures in FY07. The office reduced losses by increasing their productivity. The average misdemeanor units disposed per attorney rose from 360 to 473 from FY06 to FY07. A new chief public defender, Robert C. Kemp, was appointed to the Pitt PD Office in June 2007. Mr. Kemp hopes to further increase the quality and productivity of indigent defense representation in the Pitt office in the coming years.

Some negative changes in PD office results in FY07 compared to FY06 include:

- *Cumberland:* The Cumberland PD Office saved \$177,428 compared to what it would have cost if PAC had handled their cases. This was a \$26,168 (or 12.9%) reduction in savings from FY06. The reduced savings was due to a \$72,861 increase in office costs, but was offset somewhat by an increase in productivity. The average misdemeanor units disposed per attorney increased from 508 to 520, a 2.3% increase from FY06 to FY07.
- *Forsyth:* Applying the standard cost-effectiveness methodology, the Forsyth PD Office cost \$1,545 less than what it would have cost if PAC had handled their cases. This was a \$145,691 reduction in savings from FY06. The decline in savings was due to a number of factors. First, office expenditures increased by \$132,259 due to salary and health benefit increases and the addition of one new APD position that was filled half-way through FY07. Second, two APDs were out of the office on paid leave for extended periods of time during FY07 due to unusual circumstances.⁶ Together, their absence equaled .7 FTE. Third, the Forsyth DA's office continued the strict plea policy it adopted in FY06 in superior court and domestic violence court cases, i.e., the state stopped agreeing to guarantee probation in superior court and stopped all plea negotiations, except for consolidation of charges, in domestic violence cases. As a result, in FY07, 12.4% or approximately 1 in every 8 superior court felony case went to trial. By comparison, the next highest trial rate for any PD office was 5.5%, and nine of the 14 PD offices

⁵ In the first six months of FY07, the PD prior to Mr. McInnis only disposed of 42 total cases, 37 of which were superior court felony probation violation cases.

⁶ Two APDs were out on maternity leave and a newly hired APD was terminated two months after hire.

have trial rates below 2%. The IDS FY05 study that looked at PAC average hours per case revealed the statewide PAC trial rate to be 3.1% for superior court cases. The standard cost-effectiveness methodology used to calculate average PAC costs per superior court case is based on a 3.1% PAC average trial rate. Consequently, this study’s standard methodology for calculating the average PAC cost of a superior court case severely underestimates the actual PAC costs for superior court cases in Forsyth County. The average superior court trial in Forsyth County requires an additional 2.5 days of attorney time in court and an additional 2.5 days of attorney time preparing for court, or an additional 40 hours of attorney time.⁷ Consequently, a conservative estimate for each additional superior court trial case in Forsyth above the normal statewide trial rate was \$2,811 per trial for a total additional cost of \$121,505 if PAC had handled these cases at the \$65 per hour rate.⁸ Incorporating the above adjustment for the high trial rate in Forsyth, the true cost savings generated by the Forsyth PD office in FY07 was \$92,187. In addition, the average number of misdemeanor units disposed per attorney dropped from 617 to 562 from FY06 to FY07. However, the study’s case weighting system also does not factor in the high trial rates in superior court and therefore significantly underestimates the office’s productivity. Given the limitations of the case weighting system, the study looked at office cost savings for a truer understanding of office productivity.

FY07 Cost Savings Applying Standard Methodology	\$1,545
FY07 Growth in Office Expenditures	\$132,259
Estimated PAC Cost of .8 FTE Missed Work (617 x .7 x 3 hrs x \$65)	\$84,220
Impact of DA Superior Court and Domestic Violence Case Policy	\$121,505
<hr/>	
Total	\$339,529
FY05 Cost Savings (Best Year of Savings)	\$336,129
Difference	+\$3,400

In conclusion, despite the drop in average misdemeanor units disposed per attorney in FY07, attorneys in the Forsyth PD Office appear to be as productive as they were in FY05, when they averaged 663 misdemeanor units disposed per attorney before the change in DA behavior. If the office continues to perform in FY08 as it did in FY07 and office expenditures remain constant, IDS can expect around \$221,000 in cost savings because the PAC hourly rate will have increased to \$75 per hour.

- Wake:* The Wake PD Office completed its second year of operations in FY07, expanding their attorney staff from 14 to 23 and their support staff from 8 to 11. In FY07, the office cost \$23,884 more than what it would have cost if PAC had handled their cases, compared to FY06 when the office saved \$35,291 from what it would have cost if PAC had handled their cases. The reduction in savings was due to a \$761,205 increase in office costs, as well as a decrease in average misdemeanor units disposed per attorney from 711 to 557 from FY06 to FY07. The PD office believes the decrease in average misdemeanor units disposed per attorney does not represent a decline in productivity, but a second “startup” year and the expansion of the office staff. The office also began handling juvenile delinquency cases in FY07. Two lawyers were assigned to juvenile court full-time and it took much longer than anticipated for the attorneys to acquire full caseloads. The office expects cost savings and average attorney misdemeanor units to increase significantly next year as all of the new attorney hires close full caseloads.

⁷ Superior Court estimated trial attorney time provided by the Forsyth PD Office.

⁸ At the new \$75/hr attorney rate, superior court trial cases will cost on average \$3,211 or a total of \$138,073.

- *Robeson:* The Robeson PD Office cost the state \$121,509 more than what it would have cost if PAC had handled their cases, compared to FY06 when the office cost just \$48,045 more. The increase in losses was due to an \$181,196 increase in office expenditures and a decline in the average number of misdemeanor units disposed per attorney, which dropped from 538 to 375 from FY06 to FY07. The Robeson Public Defender stated that the decline in productivity was due to unusually high staff turnover in July 2006, which significantly reduced the office’s operating capacity. The Robeson Public Defender’s explanation is attached on page 10.
- *Chatham/Orange:* The Chatham/Orange PD Office cost \$222,655 more than what it would have cost if PAC had handled their cases. This was an increase in losses of \$74,765 from FY06. The increase in losses was due mainly to an \$89,635 increase in office expenditures in FY07.

PD and PAC Productivity in Average Misdemeanor Units Disposed per Attorney

	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
• PAC avg.	*	*	*	*	640	*
• District 1	NA	NA	NA	311	284	341
• Buncombe	600	531	618	669	695	695
• Carteret	449	488	573	609	761	1,003
• Chatham/Orange	572	521	620	586	517	547
• Cumberland	360	447	507	563	508	520
• Durham	624	669	573	506	628	565
• Hoke/Scotland	561	531	533	491	446	493/583
• Forsyth	NA	384	551	663	617	562**
• Gaston	754	703	797	789	544	540
• Guilford	623	611	648	606	599	649
• Mecklenburg	707	718	628	643	664	686
• Robeson	573	619	535	547	538	375
• Pitt	364	373	409	394	467	473
• Wake	NA	NA	NA	NA	711	557

* No study available.

** The Forsyth PD average misdemeanor units disposed per attorney are significantly under estimated. The Forsyth DA policy to not accept pleas in superior court and domestic violence cases has pushed the PD office’s trial rate to 12.4%, compared to the next highest PD office with 5.5%, while nine other PD offices have trial rates under 2%. This dramatic increase in trial rates was not accounted for in the study’s calculations of misdemeanor units disposed per attorney.

Value-Added Activities

The study also collected information about the “value-added activities” in which PD offices engaged. Value-added activities were activities PD offices conducted, in addition to resolving indigent criminal or civil cases for their clients, which were important to improving the efficiency of the court system or enhancing the quality of PAC representation in their district. For example:

- ❖ Most PD offices administered and managed the attorney appointment system for their district, including private appointed cases.

- ❖ Most PD offices represented indigent defense on criminal justice committees and boards working to make our court systems more efficient, cost-effective, and fair.
- ❖ Most PD offices provided orientation, training, consultation, and legal resources for new and current attorneys on the private appointed rosters in their districts to help improve the overall quality of indigent defense representation in their district.

Please see the attached table, *Value-Added Activities Performed By Public Defender Offices in FY07*, for the value-added activities in which each office engaged. The activities were self-reported by each office.

Please note that the study did not collect value-added activities performed by private appointed attorneys due to logistical and labor barriers.

Study Limitations

It is important to note this study does not include any assessment of the quality of representation being provided.

This is a cost analysis study only. Currently, IDS is unable to conduct a cost-benefit study. A cost-benefit analysis of Public Defenders and Private Assigned Counsel would compare the cost, efficiency, and quality of their services.

- Cost—PD vs. PAC cost per case by case type
- Efficiency—the average hours it takes a PD vs. a PAC to dispose of similar cases
- Quality—the quality of the representation being received by clients of PDs vs. PACs

Data limitations, however, do not allow such a comprehensive analysis at this time. IDS does not have data on the quality of representation being provided or the average hours it takes a Public Defender to dispose of a case by type of case. PD offices do not currently report any data on hours per case. The data available does allow IDS to compare the relative costs of PAC vs. PD offices and to broadly assess their relative rates of productivity by converting office caseloads into misdemeanor units.

Moreover as indicated above, IDS is aware that PD offices provide value-added activities, such as appointing PAC to cases or assisting clients after a case has been disposed, that are not reflected in the cost-effectiveness analysis. PAC may very well provide value-added activities as well. IDS will consider how to incorporate the information we now collect on value-added activities into the cost-effectiveness study's methodology in the near future.

Not all costs associated with PACs could be quantified at this time. Research confirms that there are additional costs to the State, although not directly to IDS, associated with private assigned counsel that have not yet been quantified. These include, for example, court administrative costs to maintain PAC rosters, notify attorneys of cases, notify clients of attorneys, review and process PAC fee applications, etc. IDS hopes to identify these State costs in the future.

Not all costs associated with PD offices could be quantified at this time. Research also confirms that there are additional PD costs to the State and counties, although not directly to IDS, that have not yet been quantified. These include, for example, what it costs counties to provide office space to Public Defender offices as they are required by statute to do. IDS hopes to quantify these costs in the future.

From: Angus B. Thompson II

Date: April 3, 2008

To: Margaret Gressens

Re: Extraordinary Circumstances FY07, Robeson County Public Defender Office

On June 30, 2006 the Robeson PD office was staffed with 8 APDs and one recently allotted APD position was unfilled. In July 2006 the office had four vacant positions as a result of three assistant public defenders leaving for other employment and the still unfilled vacant position. The four vacant APD positions represent 44% of the office APD staff when fully staffed at 9 APD positions. Due to the sudden lost of three APDs and the additional unfilled APD position, the Public Defender made temporary arrangements to have indigent defendants represented in the six satellite district courts in Robeson County by assigning cases out of the office to PAC. Only misdemeanors cases are heard in the satellite district courts in Robeson.

Operating at 66% of capacity, the assignment of all misdemeanor cases arising in the six satellite district courts to PAC continued until the four APD positions were filled in September 2006. No cases were taken in-house or dispositions made by the Robeson office in these satellite courts for more than one full quarter. In addition there were approximately 160 defendants charged with felonies that had to be reassigned as a result of sudden lost in July of APD staff. The office simply could not absorb all of the existing clients that former APDs left.

The four positions remained vacant until hiring decisions were made after the NC Bar results, and were filled by mid- September 2006. However, when the new four APDs were hired there were no existing caseloads because of the inability to accept many new cases during the first quarter. This had the same affect of a start-up office that builds caseloads and dispositions increase gradually. This accounts for most of the substantial decrease in misdemeanor and felonies during the fiscal year in questioned, but there is more:

TARNISHED BADGE:

This investigation has hurt Robeson County in ways that cannot be imagined. Among other things, it brought the dispositions of hundreds of not just drug cases but other felony cases to a virtual halt. More than 20 Robeson County Sheriff Officers were investigated, suspended, terminated, indicted and/or pled guilty, involving hundreds of cases. The production of investigative files of these officers was delayed because of the investigation. Re-investigations of pending cases were conducted. Continuances of cases were granted, and new Brady material even now continues to become available, further delaying disposition of cases. Some cases involving these officers are still pending.

The office expects more improvement in the next year and most certainly a substantial increase in misdemeanor units since being fully staffed and again servicing the outlying satellite district courts.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	FY07 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information															
2		District 1	3A Pitt	3B Carteret	10 Wake	12 Cumberland	14 Durham	15B Chatham/Orange	16A Hoke/Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All PD Offices Total
3	FY02															
7	PD Office Expenditures		\$760,897	\$276,903		\$1,357,114	\$1,476,711	\$752,937	\$558,630	\$930,750	\$2,006,139	NA	\$2,620,350	\$1,115,460	\$980,070	\$12,835,961
8	Cost as PAC		\$773,841	\$163,317		\$1,219,826	\$1,824,021	\$857,600	\$620,931	\$1,046,596	\$2,282,403	NA	\$3,840,870	\$1,694,517	\$1,384,199	\$15,708,121
9	FY02 PD Savings/Loss		\$12,944	(\$113,586)		(\$137,288)	\$347,310	\$104,663	\$62,301	\$115,846	\$276,264		\$1,220,520	\$579,057	\$404,129	\$2,872,160
11	FY03															
12	PD Office Expenditures		\$806,257	\$247,615		\$1,365,588	\$1,344,408	\$733,880	\$553,946	\$973,337	\$1,987,676	\$459,233	\$3,212,936	\$1,109,270	\$1,022,654	\$13,816,802
13	PAC Cost		\$661,546	\$176,934		\$1,426,332	\$1,641,555	\$676,406	\$576,270	\$1,212,791	\$2,351,329	\$231,067	\$4,528,212	\$1,417,029	\$1,137,895	\$16,037,364
14	FY03 PD Savings/Loss		(\$144,711)	(\$70,682)		\$60,744	\$297,147	(\$57,473)	\$22,324	\$239,453	\$363,652	(\$228,167)	\$1,315,275	\$307,759	\$115,240	\$2,220,562
15																(excluding Forsyth) \$ 2,448,729
16	FY04															
17	PD Office Expenditures		\$831,080	\$234,202		\$1,391,669	\$1,497,181	\$775,616	\$575,309	\$949,523	\$2,064,320	\$1,277,667	\$3,837,037	\$1,187,029	\$1,045,531	\$15,666,164
18	Cost as PAC		\$657,019	\$186,798		\$1,655,783	\$1,778,843	\$715,178	\$584,839	\$1,100,994	\$2,466,724	\$1,529,671	\$4,743,325	\$1,748,153	\$1,155,040	\$18,322,366
19	FY04 PD Savings/Loss		(\$174,061)	(\$47,404)		\$264,114	\$281,661	(\$60,439)	\$9,530	\$151,471	\$402,403	\$252,004	\$906,288	\$561,124	\$109,509	\$2,656,202
21	FY05															
22	PD Office Expenditures Adjusted	\$414,585	\$805,849	\$244,021		\$1,480,471	\$1,614,010	\$852,942	\$643,193	\$1,060,215	\$2,219,576	\$1,385,683	\$4,216,436	\$1,295,622	\$1,008,892	\$17,241,495
23	Cost as PAC	\$277,521	\$671,168	\$206,994		\$1,853,418	\$1,710,368	\$805,516	\$550,895	\$1,210,546	\$2,641,407	\$1,721,812	\$5,442,854	\$1,765,172	\$1,250,528	\$20,108,199
24	FY05 PD Savings/Loss	(\$137,064)	(\$134,681)	(\$37,027)		\$372,947	\$96,358	(\$47,426)	(\$92,298)	\$150,331	\$421,831	\$336,129	\$1,226,418	\$469,550	\$241,636	\$2,866,704
26	FY06															
27	PD Office Expenditures Adjusted	\$735,810	\$854,182	\$275,964	\$1,148,443	\$1,435,544	\$1,816,318	\$965,223	\$672,004	\$1,053,713	\$2,464,313	\$1,486,772	\$4,307,165	\$1,442,690	\$1,165,495	\$19,823,636
28	Cost as PAC	\$507,285	\$638,940	\$284,248	\$1,183,734	\$1,639,141	\$2,056,991	\$817,353	\$467,688	\$1,005,668	\$2,663,491	\$1,634,008	\$5,899,481	\$1,291,604	\$1,418,557	\$21,508,189
29	FY06 PD Savings/Loss	(\$228,525)	(\$215,242)	\$8,284	\$35,291	\$203,597	\$240,673	(\$147,870)	(\$204,316)	(\$48,045)	\$199,178	\$147,236	\$1,592,316	(\$151,086)	\$253,062	\$1,684,553
31	FY07															
32	PD Office Expenditures Adjusted	\$ 915,171	\$1,006,592	\$ 275,177	\$ 1,909,648	\$1,508,405	\$1,852,477	\$1,054,858	\$735,906	\$1,234,909	\$2,737,652	\$1,619,031	\$4,791,140	\$1,649,313	\$1,192,491	\$22,482,769
33	Cost as PAC	\$543,390	\$803,904	\$362,350	\$1,885,963	\$1,685,834	\$2,090,994	\$832,698	\$557,067	\$1,113,401	\$3,103,145	\$1,711,218	\$6,471,566	\$1,575,084	\$1,419,299	\$24,155,913
34	FY07 PD Savings/Loss	(\$371,781)	(\$202,687)	\$87,173	(\$23,684)	\$177,428	\$238,517	(\$222,159)	(\$178,839)	(\$121,509)	\$365,493	\$92,187	\$1,680,427	(\$74,230)	\$226,809	\$1,673,144
35	% Change in Savings/Loss	-62.7%	5.8%	952.3%	-167.1%	-12.9%	-0.9%	-50.2%	12.5%	-152.9%	83.5%	-37.4%	5.5%	50.9%	-10.4%	-0.7%
36	Change in Savings/Loss	(\$143,256)	\$12,555	\$78,889	(\$58,975)	(\$26,168)	(\$2,156)	(\$74,289)	\$25,477	(\$73,464)	\$166,315	(\$55,049)	\$88,111	\$76,856	(\$26,253)	(\$11,409)
37	Change in Office Expenditures	\$ 179,361	\$ 152,410	(\$ 787)	\$ 761,205	\$ 72,861	\$ 36,159	\$ 89,635	\$ 63,902	\$ 181,196	\$ 273,339	\$ 132,259	\$ 483,975	\$ 206,623	\$ 26,996	\$ 2,659,133
38	% Change PD Office Expenditures	24.4%	17.8%	-0.3%	66.3%	5.1%	2.0%	9.3%	9.5%	17.2%	11.1%	8.9%	14.3%	2.3%	13.4%	
40	FY07 savings/loss at \$75	(292,988)	(90,006)	142,079	267,974	374,287	526,772	(113,212)	(94,742)	(37,409)	763,797	221,239	2,414,579	154,904	432,579	\$4,669,852
41	Change in Savings/Loss	\$78,793	\$112,681	\$54,906	\$291,659	\$196,859	\$288,255	\$108,947	\$84,097	\$84,100	\$398,304	\$129,052	\$734,152	\$229,134	\$205,770	\$2,996,708
43	No. Attorneys FY06	9.00	9.00	2.00	14.00	15.00	20.00	9.00	6.00	9.00	22.00	14.00	42.80	15.00	10.00	196.80
44	No. Attorneys FY06 Adj.	8.19	9.00	2.00	10.80	14.80	19.10	8.60	5.60	9.00	21.60	14.00	40.60	13.20	10.80	187.29
45	No. Attorneys FY07	10.00	10.00	2.00	23.00	15.00	20.00	9.00	6.00	10.00	24.00	15.00	42.80	15.00	11.00	212.80
51	No. Attorney Positions Adjusted	7.67	8.67	2.00	19.25	14.60	19.54	8.12	5.75	9.52	22.35	14.57	40.63	15.00	10.42	198.08
53	Office Average Misdemeanor Units per Attorney															
54	FY06 PAC															PD Avg. 640
55	FY02 PD		364	449		360	624	572	561	573	579		707	754	600	558
56	FY03 PD		373	488		447	669	521	531	619	611	384	718	703	531	550
57	FY04 PD		409	573		507	573	620	533	535	648	591	628	797	618	586
58	FY05 PD	311	394	609		563	506	586	491	547	606	663	643	789	669	567
59	FY06 PD	284	360	761	711	508	628	517	446	538	599	617	664	544	695	562
60								(excl. Reg. Joe)	511							584
61	FY07 PD	341	473	1,003	557	520	565	547	493	375	649	562	686	540	656	569
62								(excl. Reg. Joe)	583							587
63	Change from FY06	57	113	242	(154)	12	(63)	30	47	(163)	50	(55)	22	(4)	(39)	7
64	% Change	20.1%	31.4%	31.8%	-21.7%	2.3%	-10.0%	5.9%	10.6%	-30.3%	8.4%	-8.9%	3.4%	-0.7%	-5.6%	1.2%
66	PD Office Raw Dispositions															
67	FY02		1,187	388		2,356	4,369	1,531	1,208	2,173	5,090		8,339	4,122	2,565	33,328
68	FY03		2,231	593		3,896	6,874	2,378	1,772	3,680	7,982	642	15,472	6,334	3,784	55,638
69	FY04		2,238	679		4,269	7,940	2,729	1,994	3,244	8,153	5,471	18,000	7,578	4,547	66,842
70	FY05	659	2,225	698		5,234	7,873	3,156	2,077	3,623	7,712	6,342	18,293	7,725	5,051	70,668
71	FY06	1,406	2,403	1,043	5,041	4,574	9,657	3,026	1,846	3,159	8,308	6,231	19,557	5,619	5,823	77,693
72	FY07	1,659	2,836	1,390	7,835	5,007	9,276	3,066	2,166	2,843	10,480	6,248	21,221	5,425	5,394	84,866
73	FY07 Change in Raw Disp.	253	433	347	2,794	433	(381)	40	340	(316)	2,172	17	1,664	(194)	(429)	7,173
74	% Change in Raw Disp.	18.0%	18.0%	33.3%	55.4%	9.5%	-3.9%	1.3%	18.4%	-10.0%	26.1%	0.27%	8.5%	-3.5%	-7.4%	8.5%
76	No. Trials	8	-	2	15	12	14	11	3	1	32	45	25	9	7	184
77	No. Superior Court Felonies	460	411	189	346	625	406	199	293	155	1,663	364	1,632	1,118	448	8,309
78	Trial Rate (% of Sup. Ct. Felonies)	1.7%	0.0%	1.1%	4.3%	1.9%	3.4%	5.5%	1.0%	0.6%	1.9%	12.4%	1.5%	0.8%	1.6%	2.2%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	FY07 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information															
2	District 1	3A Pitt	3B Carteret	10 Wake	12 Cumberland	14 Durham	15B Chatham/Orange	16A Hoke/Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All PD Offices Total	
80	PD Wtd Disp															
81		1,189	3,149	1,218		8,454	10,114	4,624	2,679	4,924	12,733	9,300	25,840	10,251	6,383	100,858
82	FY06	2,325	3,242	1,521	7,665	7,530	12,002	4,464	2,511	4,825	12,945	8,641	28,931	7,180	7,511	109,293
83	FY07	2,618	4,101	2,007	10,714	7,586	11,044	4,443	2,837	3,567	14,507	8,186	27,882	8,106	6,841	114,438
84	FY07 Change from FY06	293	859	486	3,049	56	(958)	(21)	326	(1,258)	1,562	(455)	951	926	(670)	5,145
85	% Change	12.6%	26.5%	31.9%	39.8%	0.7%	-8.0%	-0.5%	13.0%	-26.1%	12.1%	-5.3%	3.5%	12.9%	-8.9%	4.7%
86																
87	PAC Attorney Dispositions (excludes non-attorney fee applications)															
88	FY02	1,713	2,365	254	13,371	3,011	1,662	2,388	557	1,717	3,394	6,221	10,498	949	1,617	49,717
89	FY03	1,675	1,849	350	14,021	2,702	1,788	1,961	598	1,516	2,791	5,968	8,278	1,145	1,789	46,431
90	FY04	1,586	2,403	432	14,883	2,336	1,860	1,510	821	1,848	3,176	1,870	7,480	1,206	1,816	43,227
91	FY05	1,478	2,486	434	16,183	2,281	1,923	1,428	768	1,964	3,812	2,196	8,265	1,222	2,138	46,578
92	FY06	941	2,770	449	12,170	3,086	2,981	1,162	943	2,166	3,519	2,797	8,253	1,319	3,043	45,599
93	FY07 YTD (1/16/08)	1,302	3,311	289	10,356	2,781	4,438	1,385	732	3,150	3,556	2,548	8,853	1,509	3,135	47,345
94	FY07 Adj. (94%)	1,380	3,510	306	10,977	2,948	4,704	1,468	776	3,339	3,769	2,701	9,384	1,600	3,323	50,186
95	FY07 Change in Raw Disp.	439	740	(143)	(1,193)	(138)	1,723	306	(167)	1,173	250	(96)	1,131	281	280	4,587
96	% Change in Raw Disp.	46.7%	26.7%	-31.8%	-9.8%	-4.5%	57.8%	26.3%	-17.7%	54.2%	7.1%	-3.4%	13.7%	21.3%	9.2%	10.1%
97																
98	FY02 PD Office Expenditures	\$ -	\$ 760,897	\$ 276,903	\$ -	\$ 1,357,114	\$ 1,476,711	\$ 752,937	\$ 558,630	\$ 930,750	\$ 2,006,139	\$ -	\$ 2,620,350	\$ 1,115,460	\$ 980,070	\$ 12,835,961
99	FY02 PAC Fees by Disp. Date	\$ 654,629	\$ 936,767	\$ 107,145	\$ 3,818,312	\$ 2,247,934	\$ 925,310	\$ 506,643	\$ 377,555	\$ 1,318,672	\$ 1,584,048	\$ 2,806,040	\$ 4,117,937	\$ 975,582	\$ 653,922	\$ 21,030,495
100	Total County Costs	\$ 654,629	\$ 1,697,664	\$ 384,048	\$ 3,818,312	\$ 3,605,048	\$ 2,402,021	\$ 1,259,580	\$ 936,185	\$ 2,249,422	\$ 3,590,187	\$ 2,806,040	\$ 6,738,287	\$ 2,091,042	\$ 1,633,992	\$ 33,866,456
101																
104	FY03 PD Office Expenditures	\$ -	\$ 806,257	\$ 247,615	\$ -	\$ 1,365,588	\$ 1,344,408	\$ 733,880	\$ 553,946	\$ 973,337	\$ 1,987,676	\$ 459,233	\$ 3,212,936	\$ 1,109,270	\$ 1,022,654	\$ 13,816,802
105	FY03 PAC Fees by Disp. Date	718,819	856,722	146,049	4,257,968	2,614,194	1,120,061	504,413	474,479	1,329,019	1,419,407	2,518,788	4,063,416	940,333	775,044	\$21,738,713
106	Total County Costs	\$ 718,819	\$ 1,662,979	\$ 393,664	\$ 4,257,968	\$ 3,979,782	\$ 2,464,469	\$ 1,238,292	\$ 1,028,425	\$ 2,302,357	\$ 3,407,084	\$ 2,978,021	\$ 7,276,352	\$ 2,049,602	\$ 1,797,699	\$ 35,555,514
107	FY03 Change in County Expenditures	\$ 64,191	\$ (34,685)	\$ 9,616	\$ 439,657	\$ 374,734	\$ 62,448	\$ (21,288)	\$ 92,240	\$ 52,935	\$ (183,104)	\$ 171,982	\$ 538,065	\$ (41,439)	\$ 163,706	\$ 1,689,059
108	% Change	9.8%	-2.0%	2.5%	11.5%	10.4%	2.6%	-1.7%	9.9%	2.4%	-5.1%	6.1%	8.0%	-2.0%	10.0%	5.0%
109																
110	FY04 PD Office Expenditures	\$ -	\$ 831,080	\$ 234,202	\$ -	\$ 1,391,669	\$ 1,497,181	\$ 775,616	\$ 575,309	\$ 949,523	\$ 2,064,320	\$ 1,277,667	\$ 3,837,037	\$ 1,187,029	\$ 1,045,531	\$ 15,666,164
111	FY04 PAC Fees by Disp. Date	\$ 811,671	\$ 1,192,277	\$ 194,398	\$ 4,893,169	\$ 2,442,172	\$ 1,226,567	\$ 589,419	\$ 701,228	\$ 1,500,438	\$ 1,815,290	\$ 1,308,882	\$ 4,062,404	\$ 1,712,703	\$ 1,018,340	\$ 22,468,960
112	Total County Costs	\$ 811,671	\$ 2,023,357	\$ 428,600	\$ 4,893,169	\$ 3,833,841	\$ 2,723,748	\$ 1,365,035	\$ 1,276,537	\$ 2,449,960	\$ 3,879,611	\$ 2,586,549	\$ 7,899,441	\$ 1,899,732	\$ 2,063,871	\$ 38,135,123
113	FY04 Change in County Expenditures	\$ 92,852	\$ 360,377	\$ 34,936	\$ 635,201	\$ (145,941)	\$ 259,279	\$ 126,743	\$ 248,112	\$ 147,604	\$ 472,527	\$ (391,472)	\$ 623,089	\$ (149,870)	\$ 266,172	\$ 2,579,609
114	% Change	12.9%	21.7%	8.9%	14.9%	-3.7%	10.5%	10.2%	24.1%	6.4%	13.9%	-13.1%	8.6%	-7.3%	14.8%	7.3%
115																
116	FY05 PD Office Expenditures	\$ 414,585	\$ 805,849	\$ 244,021	\$ -	\$ 1,480,471	\$ 1,614,010	\$ 852,942	\$ 643,193	\$ 1,060,215	\$ 2,219,576	\$ 1,385,683	\$ 4,216,436	\$ 1,295,622	\$ 1,008,892	\$ 17,241,495
117	FY05 PAC Fees by Disp. Date	\$ 723,582	\$ 1,414,260	\$ 216,304	\$ 5,193,787	\$ 2,392,361	\$ 1,570,330	\$ 537,361	\$ 592,848	\$ 1,667,846	\$ 2,009,826	\$ 1,638,873	\$ 4,402,407	\$ 610,810	\$ 934,342	\$ 23,904,939
118	Total County Costs	\$ 1,138,167	\$ 2,220,109	\$ 460,325	\$ 5,193,787	\$ 3,872,832	\$ 3,184,340	\$ 1,390,303	\$ 1,236,041	\$ 2,728,061	\$ 4,229,402	\$ 3,024,556	\$ 8,618,843	\$ 1,906,432	\$ 1,943,234	\$ 41,146,434
119	FY05 Change in County Expenditures	\$ 326,496	\$ 196,753	\$ 31,725	\$ 300,618	\$ 38,991	\$ 460,591	\$ 25,268	\$ (40,496)	\$ 278,101	\$ 349,791	\$ 438,007	\$ 719,402	\$ 6,700	\$ (120,637)	\$ 3,011,310
120	% Change	40.2%	9.7%	7.4%	6.1%	1.0%	16.9%	1.9%	-3.2%	11.4%	9.0%	16.9%	9.1%	0.4%	-5.8%	7.9%
121																
122	FY06 PD Office Expenditures	\$ 735,810	\$ 854,182	\$ 275,964	\$ 1,148,443	\$ 1,435,544	\$ 1,816,318	\$ 965,223	\$ 672,004	\$ 1,053,713	\$ 2,464,313	\$ 1,486,772	\$ 4,307,165	\$ 1,442,690	\$ 1,165,495	\$ 19,823,636
124	FY06 PAC Fees by Disp. Date	\$ 516,826	\$ 1,328,535	\$ 214,787	\$ 4,375,741	\$ 2,264,336	\$ 1,858,238	\$ 553,272	\$ 667,029	\$ 1,697,484	\$ 2,165,056	\$ 1,474,270	\$ 4,254,479	\$ 591,276	\$ 1,043,314	\$ 23,004,643
125	Total County Costs	\$ 1,252,636	\$ 2,182,717	\$ 490,751	\$ 5,524,184	\$ 3,699,880	\$ 3,674,556	\$ 1,518,495	\$ 1,339,033	\$ 2,751,197	\$ 4,629,369	\$ 2,961,042	\$ 8,561,644	\$ 2,033,966	\$ 2,208,809	\$ 42,828,279
126	FY06 Change in County Expenditures	\$ 114,469	\$ (37,393)	\$ 30,425	\$ 330,397	\$ (172,952)	\$ 490,217	\$ 128,192	\$ 102,992	\$ 23,136	\$ 399,967	\$ (63,514)	\$ (57,199)	\$ 127,534	\$ 265,575	\$ 1,681,845
127	% Change	10.1%	-1.7%	6.6%	6.4%	-4.5%	15.4%	9.2%	8.3%	0.8%	9.5%	-2.1%	-0.7%	6.7%	13.7%	4.1%
128																
129	FY07 PD Office Expenditures	\$ 915,171	\$ 1,006,592	\$ 275,177	\$ 1,909,648	\$ 1,508,405	\$ 1,852,477	\$ 1,054,858	\$ 735,906	\$ 1,234,909	\$ 2,737,652	\$ 1,619,031	\$ 4,791,140	\$ 1,649,313	\$ 1,192,491	\$ 22,482,769
130	FY07 PAC Fees by Disp. Date (YTD)	\$ 1,071,419	\$ 1,425,354	\$ 314,334	\$ 3,733,870	\$ 2,528,234	\$ 2,331,355	\$ 607,689	\$ 640,830	\$ 1,791,308	\$ 2,288,093	\$ 1,438,441	\$ 4,052,332	\$ 1,468,410	\$ 1,060,456	\$ 24,752,126
131	Total County Costs	\$ 1,986,590	\$ 2,431,946	\$ 589,510	\$ 5,643,518	\$ 4,036,639	\$ 4,183,832	\$ 1,662,547	\$ 1,376,737	\$ 3,026,218	\$ 5,025,744	\$ 3,057,472	\$ 8,843,472	\$ 3,117,723	\$ 2,252,946	\$ 47,234,895
132	FY07 Change in County Expenditures	\$ 733,954	\$ 249,229	\$ 98,760	\$ 119,334	\$ 336,759	\$ 509,276	\$ 144,052	\$ 37,704	\$ 275,021	\$ 396,375	\$ 96,430	\$ 281,828	\$ 1,083,757	\$ 44,137	\$ 4,406,616
133	% Change	58.6%	11.4%	20.1%	2.2%	9.1%	13.9%	9.5%	2.8%	10.0%	8.6%	3.3%	3.3%	53.3%	2.0%	10.3%
134																
135	<i>FY07 Adjusted (Assumes 94% of fee applications have been submitted)</i>															
136	FY07 PD Office Expenditures	\$ 915,171	\$ 1,006,592	\$ 275,177	\$ 1,909,648	\$ 1,508,405	\$ 1,852,477	\$ 1,054,858	\$ 735,906	\$ 1,234,909	\$ 2,737,652	\$ 1,619,031	\$ 4,791,140	\$ 1,649,313	\$ 1,192,491	\$ 22,482,769
137	FY07 PAC Fees (Assumes 94% Submitted)	\$ 1,135,704	\$ 1,510,875	\$ 333,194	\$ 3,957,903	\$ 2,679,928	\$ 2,471,237	\$ 644,150	\$ 679,280	\$ 1,898,787	\$ 2,425,378	\$ 1,524,747	\$ 4,295,472	\$ 1,556,514	\$ 1,124,083	\$ 26,237,253
138	Total County Costs Adjusted	\$ 2,050,875	\$ 2,517,467	\$ 608,370	\$ 5,867,551	\$ 4,188,333	\$ 4,323,714	\$ 1,699,000	\$ 1,415,187	\$ 3,133,696	\$ 5,163,030	\$ 3,143,778	\$ 9,086,612	\$ 3,205,828	\$ 2,316,574	\$ 48,720,023
139	Change in Est. County Expend.	\$ 798,239	\$ 334,751	\$ 117,620	\$ 343,366	\$ 488,453	\$ 649,157	\$ 180,513	\$ 76,154	\$ 382,500	\$ 533,660	\$ 182,737	\$ 524,968	\$ 1,171,861	\$ 107,765	\$ 58,891,743
140	% change	63.7%	15.3%	24.0%	6.2%	13.2%	17.7%	11.9%	5.7%	13.9%	11.5%	6.2%	6.1%	57.6%	4.9%	13.8%
141																

	A	B	C	D	E	F	G	H	K	O	P	S	T	U	V	W
1	FY07 PD Office Reported Dispositions															
2	District 1	3A Pitt	3B Carteret	10 Wake	12 Cumberland	14 Durham	15B Chatham/Orange	16A Hoke/Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All Offices	
3	District Court															
4	Felonies	107	380	157	1343	716	1139	511	109	184	968	750	1456	446	559	8,825
5	Class A	0	0	0	0	0	2	10	0	0	0	0	0	0	0	3
6	Class B1	1	0	1	9	1	2	6	1	2	5	1	2	0	2	33
7	Class B2	1	0	2	1	2	0	10	0	20	0	0	0	1	0	10
8	Class C	1	12	3	10	7	26	17	3	0	13	15	13	4	3	127
9	Class D	2	9	1	28	12	26	19	2	6	19	9	30	3	7	173
10	Class E	3	17	11	41	16	41	25	3	4	29	20	25	10	7	252
11	Class F	4	28	11	49	10	44	24	6	9	20	12	36	12	18	283
12	Class G	7	26	6	99	31	90	45	7	7	59	33	78	21	18	527
13	Class H	61	177	68	709	390	616	240	62	84	491	359	672	254	252	4,435
14	Class I	27	111	54	397	247	292	133	25	70	332	301	600	141	252	2,982
15	Felony Probation Violation	1	7	1	2	2	0	2	0	1	6	147	23	130	1	323
16	Fugitive Extradition	21	6	14	35	0	44	12	7	22	107	42	168	3	30	511
17	DWI	121	81	81	260	230	319	164	84	88	198	246	951	223	275	3,321
18	Non-Motor Vehicle	423	904	246	3,188	1,819	2,132	955	559	798	2,293	2,176	7,279	2,032	1,628	26,432
19	Other Traffic	143	342	75	988	462	880	463	160	490	501	737	1,420	374	612	7,647
20	Criminal Contempt	1	2	0	3	0	0	0	0	0	23	7	25	1	0	62
21	Non-Felony Probation Violation	57	247	30	37	197	375	180	96	76	391	555	908	40	346	3,535
22	MAR	0	4	3	0	0	0	6	0	1	0	0	1	0	0	15
23	Other	2	4	1	3	0	5	1	8	12	40	111	94	93	5	379
24	Drug Treatment Court Review Hearing	0	0	238	637	318	240	55	0	0	613	376	2,350	0	0	4,827
25	Drug Treatment Court Final Disposition	0	0	13	0	10	0	8	0	0	15	0	210	0	0	256
26	Community Resource Court Review Hearing	0	0	0	0	10	0	152	0	0	0	0	0	0	0	162
27	Community Resource Court Final Disposition	0	0	0	0	0	0	3	0	0	0	0	0	0	0	3
28	Criminal	876	1,977	859	6,496	3,764	5,134	2,512	1,023	1,672	5,155	5,147	14,885	3,342	3,456	56,298
29	Juv Felony	0	0	20	14	0	55	17	21	20	108	4	0	49	0	308
30	Class A	0	0	0	1	0	0	0	0	0	1	0	0	0	0	2
31	Class B1	0	0	1	1	0	0	1	0	2	4	0	0	3	0	12
32	Class B2	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
33	Class C	0	0	0	0	0	0	1	0	2	4	0	0	0	0	7
34	Class D	0	0	0	2	0	7	1	1	0	4	0	0	1	0	16
35	Class E	0	0	0	0	0	2	2	1	1	1	0	0	2	0	9
36	Class F	0	0	1	0	0	6	0	1	1	4	0	0	3	0	16
37	Class G	0	0	2	0	0	5	3	0	3	7	0	0	1	0	21
38	Class H	0	0	6	5	0	24	5	12	5	64	2	0	28	0	151
39	Class I	0	0	10	5	0	11	4	6	5	19	2	0	11	0	73
40	Juv Misdemeanor (Delinquency)	0	0	60	26	0	122	39	98	182	261	0	0	161	98	1,047
41	Civil Contempt Other	0	0	2	1	0	0	0	0	2	0	0	0	0	0	5
42	Motion for Review	0	0	24	20	0	103	4	47	36	75	1	0	102	0	412
43	Subsequent Review	0	0	2	4	0	6	1	7	0	0	0	0	1	0	21
44	Other	0	0	1	39	0	44	0	2	6	5	8	0	15	0	120
45	Drug Treatment Court Review Hearing	0	0	0	75	0	252	22	0	0	0	0	0	0	0	349
46	Drug Treatment Court Final Disposition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Juvenile	0	0	109	179	0	582	83	175	246	449	13	0	328	98	2,262

	A	B	C	D	E	F	G	H	K	O	P	S	T	U	V	W
1	FY07 PD Office Reported Dispositions															
2		District 1	3A Pitt	3B Carteret	10 Wake	12 Cumberland	14 Durham	15B Chatham/Orange	16A Hoke/Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All Offices
48	Abuse/Neglect/ Dependency Adjudication	0	0	19	0	0	46	0	34	0	0	0	0	0	0	99
49	Abuse/Neglect/ Dependency Review	0	0	36	0	0	69	0	23	0	0	0	0	0	0	128
50	Termination of Parental Rights	0	0	4	0	0	4	0	3	0	0	0	0	0	0	11
51	Child Support Contempt	0	0	27	0	0	442	68	119	0	0	0	0	0	0	656
52	Civil Contempt Other	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
53	Involuntary Commitment - Adult	0	0	0	0	16	1,464	0	0	419	1,047	0	947	38	171	4,102
54	Involuntary Commitment - Juvenile	0	0	6	0	3	0	0	0	1	465	0	0	35	290	800
55	Competency	0	0	37	0	0	0	0	0	0	0	0	0	0	0	37
56	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	Drug Treatment Court Review Hearing	0	0	0	0	0	139	0	0	0	0	0	0	0	0	139
58	Drug Treatment Court Final Disposition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	Civil	0	0	129	0	19	2,164	68	180	420	1,512	0	947	73	461	5,973
60	Withdrawals - District	54	160	48	376	214	592	112	234	180	561	432	1,706	200	211	5,080
61	Withdrawals - Juv	0	0	3	5	0	14	0	26	8	53	0	0	3	0	112
62	Withdrawals - Civil	0	0	0	0	0	86	0	17	0	0	0	3	0	0	106
63	Superior Court															
64	Felonies	460	411	189	346	625	406	199	293	155	1,663	364	1632	1118	448	8,309
65	Class A	3	0	0	2	1	5	1	0	0	1	5	0	4	0	22
66	Class B1	8	15	3	15	13	21	8	9	1	36	6	33	15	11	194
67	Class B2	0	3	1	6	3	3	1	0	1	7	4	3	0	2	34
68	Class C	18	24	9	49	67	36	23	9	4	170	71	75	42	42	639
69	Class D	12	28	7	36	34	45	13	4	8	95	20	132	57	15	506
70	Class E	11	13	7	12	15	20	14	8	3	40	17	40	29	15	244
71	Class F	21	23	10	36	33	29	21	18	5	57	35	88	52	38	466
72	Class G	36	73	27	61	72	64	32	34	11	178	49	239	135	72	1,083
73	Class H	192	166	89	100	296	146	57	148	82	740	98	659	584	181	3,538
74	Class I	159	66	36	29	91	37	29	63	40	339	59	363	200	72	1,583
75	Felony Probation Violation	108	211	33	285	216	110	76	156	111	635	153	1,439	209	241	3,983
76	DWI Appeal	28	4	3	14	6	14	0	3	1	2	7	15	0	1	98
77	Non-Motor Vehicle Appeal	45	15	3	26	24	59	4	14	0	14	26	60	2	2	294
78	Other Traffic Appeal	21	6	2	10	2	12	1	1	0	3	3	8	1	0	70
79	Criminal Contempt	0	1	0	0	0	1	0	0	0	0	2	0	1	0	5
80	Civil Contempt Other	0	0	0	6	0	0	0	0	0	0	0	1	0	0	7
81	Competency	0	0	0	1	0	0	0	0	0	0	0	1	0	0	2
82	Involuntary Commitment	0	0	0	1	0	0	0	0	0	1	0	0	0	0	2
83	Non-Felony Probation Violation	18	19	1	7	5	28	0	0	2	18	26	0	1	7	132
84	MAR	1	1	3	1	0	0	1	0	0	1	4	1	22	1	36
85	Other	2	2	0	3	18	0	0	0	1	3	5	1	1	3	39
86	Drug Treatment Court Review Hearing	0	0	0	0	0	0	0	0	0	0	0	0	0	418	418
87	Drug Treatment Court Final Disposition	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2

	A	B	C	D	E	F	G	H	K	N	O	P	S	T	U	V	W
1	FY07 PD Office Reported Dispositions Weighted																
2	District 1	3A Pitt	3B Carteret	10 Wake	12 Cumberland	14 Durham	15B Chatham/Ora nge	16A Hoke/ Scotland	16A sans Joe	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All Offices	
3	District Court																
28	Criminal	1,058	2,623	1,126	8,779	4,981	7,070	3,381	1,208	1,207	1,985	6,801	6,422	17,360	4,100	4,406	71,301
47	Juvenile	0	0	143	203	0	676	112	211	211	280	633	20	0	411	98	2,786
59	Civil	0	0	125	0	6	1,188	68	180	180	140	504	0	316	24	154	2,705
60	Withdrawals - District	43	38	48	301	171	474	90	187	187	144	449	346	1,365	160	169	3,984
61	Withdrawals - Juv	0	2	3	4	0	11	0	21	0	6	42	0	0	2	0	93
62	Withdrawals - Civil	0	0	0	0	0	69	0	14	0	0	0	0	2	0	0	85
63	Superior Court																
88	Superior Court (excluding murder)	1,465	1,369	555	1,288	1,959	1,320	619	965	921	534	5,168	1,209	5,932	3,256	1,883	27,521
89	Withdrawals	36	21	6	60	75	51	2	51	50	14	296	46	334	97	30	1,121
90	First Degree Murder Cases																
91	Capital (1 Atty)	0	0	0	0	120	40	120	0	0	0	320	0	1,400	0	0	2,000
92	Capital (2 Atty)	0	0	0	0	0	0	0	0	0	0	0	0	80	0	80	160
93	Non-Capital First Degree Murder Client Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	Capital MARS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	Capital Pending	16	48	0	64	272	144	48	0	0	464	256	144	752	48	16	2,272
96	First Degree Murder Cases	16	48	0	64	392	184	168	0	0	464	576	144	2,232	48	96	4,432
97	Withdrawals	0	0	0	0	0	0	1	0	0	0	11	0	10	0	5	27
98	Appeal Court																
102	Appeals	0	0	0	0	0	0	0	0	0	0	0	0	96	0	0	96
103	Withdrawals	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
104	Total Wtd. Disp. (No w/d)	2,539	4,040	1,949	10,333	7,338	10,438	4,348	2,564	2,519	3,402	13,682	7,795	25,936	7,839	6,637	108,840
105	CLE Training Credit	-	-	-	15.58	1.50	1.25	2.00	-	-	-	27.00	-	40.92	6.92	-	95
106	Total Disp. + CLE Credit	2,539	4,040	1,949	10,349	7,340	10,439	4,350	2,564	2,519	3,402	13,709	7,795	25,977	7,846	6,637	108,935
107	Total Wtd. Disp (Disp,CLE,Wds)	2,618	4,101	2,007	10,714	7,586	11,044	4,443	2,837	2,756	3,567	14,507	8,186	27,882	8,106	6,841	114,437
108	No. Attorneys in Office	10	10	2	23	15	20	9	6	6	10	24	15	43	15	11	213
109	Unusual APD Leave/Vacancies	2.33	1.33	-	3.75	0.40	0.46	0.88	0.25	0.77	0.48	1.65	0.43	2.17	-	0.58	15
110	No. Attorneys Adjusted*	7.67	8.67	2.00	19.25	14.60	19.54	8.12	5.75	4.73	9.52	22.35	14.57	40.63	15.00	10.42	198.1
111	Wtd disp. per attny	341	473	1,003	557	520	565	547	493	583	375	649	562	686	540	656	578
112	Total Withdrawals	79	62	57	365	246	605	93	273	238	165	798	391	1,905	259	204	5,502
113	W/drawal as % of Worked Cases	3.2%	1.5%	3.0%	3.7%	3.5%	6.2%	2.2%	11.9%	10.4%	5.1%	6.2%	5.3%	7.9%	3.4%	3.2%	5.3%
114	PD Office Costs Adj.	\$ 915,171	\$ 1,006,592	\$ 275,177	\$ 1,909,648	\$ 1,508,405	\$ 1,852,477	\$ 1,054,858	\$ 735,906		\$ 1,234,909	\$ 2,737,652	\$ 1,619,031	\$ 4,791,140	\$ 1,649,313	\$ 1,192,491	\$ 22,482,769
115	Cost per Misd. Unit	\$ 349.56	\$ 245.43	\$ 137.14	\$ 178.24	\$ 198.84	\$ 167.74	\$ 237.44	\$ 259.41	\$ -	\$ 346.19	\$ 188.71	\$ 197.79	\$ 171.84	\$ 203.48	\$ 174.33	\$ 196.46
116																	

	A	B	C	D	E	F	G	H	I	J	K
1	FY07 District 1 PD Office Costs Costed Out as PAC Cases (Camden, Chowan, Currituck, Gates, Pasquotank, Perquimans)										
2		No. of Cases	PAC Costs to IDS					PAC Costs to State			
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State
4	Superior Court Cases										
5	Capital (1 attny)	1	\$95	192.0	\$978.29	\$19,218.29	\$19,218.29	\$30.76	unknown	\$19,249.05	\$19,249
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	3	\$65	41.7	\$12.53	\$2,723.03	\$8,169.09	\$1.61	unknown	\$2,724.64	\$8,174
9	Felony B1	8	\$65	19.6	\$12.53	\$1,286.53	\$10,292.24	\$1.61	unknown	\$1,288.14	\$10,305
10	Felony B2	0	\$65	21.8	\$12.53	\$1,429.53	\$0.00	\$1.61	unknown	\$1,431.14	\$0
11	Felony C	18	\$65	14.7	\$12.53	\$968.03	\$17,424.54	\$1.61	unknown	\$969.64	\$17,454
12	Felony D	12	\$65	13.4	\$12.53	\$883.53	\$10,602.36	\$1.61	unknown	\$885.14	\$10,622
13	Felony E	11	\$65	10.0	\$12.53	\$662.53	\$7,287.83	\$1.61	unknown	\$664.14	\$7,306
14	Felony F	21	\$65	10.2	\$12.53	\$675.53	\$14,186.13	\$1.61	unknown	\$677.14	\$14,220
15	Felony G	36	\$65	8.3	\$12.53	\$552.03	\$19,873.08	\$1.61	unknown	\$553.64	\$19,931
16	Felony H	192	\$65	7.0	\$12.53	\$467.53	\$89,765.76	\$1.61	unknown	\$469.14	\$90,075
17	Felony I	159	\$65	6.3	\$12.53	\$422.03	\$67,102.77	\$1.61	unknown	\$423.64	\$67,359
18	Felony PV	108	\$65	3.2	\$12.53	\$220.53	\$23,817.24	\$1.61	unknown	\$222.14	\$23,991
19	DWI	28	\$65	7.2	\$12.53	\$480.53	\$13,454.84	\$1.61	unknown	\$482.14	\$13,500
20	Misdemeanor Non-Traffic	45	\$65	5.8	\$12.53	\$389.53	\$17,528.85	\$1.61	unknown	\$391.14	\$17,601
21	Misdemeanor Traffic	21	\$65	4.4	\$12.53	\$298.53	\$6,269.13	\$1.61	unknown	\$300.14	\$6,303
22	Criminal Contempt*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
26	Misdemeanor PV	18	\$65	3.3	\$12.53	\$227.03	\$4,086.54	\$1.61	unknown	\$228.64	\$4,116
27	Non-Capital MAR*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554
28	Other*	2	\$65	8.3	\$12.53	\$552.03	\$1,104.06	\$1.61	unknown	\$553.64	\$1,107
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
30	Withdrawals	45	\$65	7.4	\$12.53	\$493.53	\$22,208.85	\$1.61	unknown	\$495.14	\$22,281
31	Superior Total (excludes Capital)	729									\$354,146
32	District Court Criminal Cases										
33	Felony	107	\$65	3.8	\$0.21	\$247.21	\$26,451.47	\$1.61	unknown	\$248.82	\$26,624
34	Felony PV	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.61	unknown	\$196.82	\$197
35	Fugitive Extradition*	21	\$65	3.0	\$0.21	\$195.21	\$4,099.41	\$1.61	unknown	\$196.82	\$4,133
36	DWI	121	\$65	3.7	\$0.21	\$240.71	\$29,125.91	\$1.61	unknown	\$242.32	\$29,321
37	Misdemeanor Non-Traffic	423	\$65	3.0	\$0.21	\$195.21	\$82,573.83	\$1.61	unknown	\$196.82	\$83,255
38	Misdemeanor Traffic	143	\$65	2.9	\$0.21	\$188.71	\$26,985.53	\$1.61	unknown	\$190.32	\$27,216
39	Criminal Contempt	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.61	unknown	\$196.82	\$197
40	Misdemeanor PV	57	\$65	2.6	\$0.21	\$169.21	\$9,644.97	\$1.61	unknown	\$170.82	\$9,737
41	Non-Capital MAR*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
42	Other*	2	\$65	3.0	\$0.21	\$195.21	\$390.42	\$1.61	unknown	\$196.82	\$394
43	Treatment Court*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
44	Withdrawals	54	\$65	2.3	\$0.21	\$149.71	\$8,084.34	\$1.61	unknown	\$151.32	\$8,171
45	District Criminal Total	930									\$189,244
46	District Court Civil Cases										
47	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
48	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
49	Child Support Contempt	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
51	Involuntary Commitment	0	\$65	0.9		\$58.50	\$0.00	\$1.61	unknown	\$60.11	\$0
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
54	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
55	District Civil Total	0									\$0
56	District Total	930									\$189,244
57	Juvenile Cases										
58	Juvenile Felony*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
59	Juvenile Misdemeanor (Delinquency)	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
60	Motion for Review (PV)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
61	Motion for Review (Other)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
62	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
63	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
64	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
65	Juvenile Total	0									\$0
66	Appeal Cases										
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0
71	Appeal Total	0									\$0
72	Grand Total	1,659									543,390
73	PD Office Expenditures (includes general PD expend. Allocated)						\$915,324				\$ 915,324
74							\$ 153				\$ 153
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 915,171				\$ 915,171
76	PD Cost Savings/Loss										\$ (371,781)

	A	B	C	D	E	F	G	H	I	J	K	
1	FY07 District 3A PD Office Costs Costed Out as PAC Cases (Pitt)											
2		No. of Cases	PAC Costs to IDS					PAC Costs to State				
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State	
4	Superior Court Cases											
5	Capital (1 attny)	3	\$95	192.0	\$978.29	\$19,218.29	\$57,654.87	\$30.76	unknown	\$19,249.05	\$57,747	
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0	
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0	
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.61	unknown	\$2,724.64	\$0	
9	Felony B1	15	\$65	19.6	\$12.53	\$1,286.53	\$19,297.95	\$1.61	unknown	\$1,288.14	\$19,322	
10	Felony B2	3	\$65	21.8	\$12.53	\$1,429.53	\$4,288.59	\$1.61	unknown	\$1,431.14	\$4,293	
11	Felony C	24	\$65	14.7	\$12.53	\$968.03	\$23,232.72	\$1.61	unknown	\$969.64	\$23,271	
12	Felony D	28	\$65	13.4	\$12.53	\$883.53	\$24,738.84	\$1.61	unknown	\$885.14	\$24,784	
13	Felony E	13	\$65	10.0	\$12.53	\$662.53	\$8,612.89	\$1.61	unknown	\$664.14	\$8,634	
14	Felony F	23	\$65	10.2	\$12.53	\$675.53	\$15,537.19	\$1.61	unknown	\$677.14	\$15,574	
15	Felony G	73	\$65	8.3	\$12.53	\$552.03	\$40,298.19	\$1.61	unknown	\$553.64	\$40,416	
16	Felony H	166	\$65	7.0	\$12.53	\$467.53	\$77,609.98	\$1.61	unknown	\$469.14	\$77,877	
17	Felony I	66	\$65	6.3	\$12.53	\$422.03	\$27,853.98	\$1.61	unknown	\$423.64	\$27,960	
18	Felony PV	211	\$65	3.2	\$12.53	\$220.53	\$46,531.83	\$1.61	unknown	\$222.14	\$46,872	
19	DWI	4	\$65	7.2	\$12.53	\$480.53	\$1,922.12	\$1.61	unknown	\$482.14	\$1,929	
20	Misdemeanor Non-Traffic	15	\$65	5.8	\$12.53	\$389.53	\$5,842.95	\$1.61	unknown	\$391.14	\$5,867	
21	Misdemeanor Traffic	6	\$65	4.4	\$12.53	\$298.53	\$1,791.18	\$1.61	unknown	\$300.14	\$1,801	
22	Criminal Contempt*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554	
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0	
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0	
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0	
26	Misdemeanor PV	19	\$65	3.3	\$12.53	\$227.03	\$4,313.57	\$1.61	unknown	\$228.64	\$4,344	
27	Non-Capital MAR*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554	
28	Other*	2	\$65	8.3	\$12.53	\$552.03	\$1,104.06	\$1.61	unknown	\$553.64	\$1,107	
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0	
30	Withdrawals	26	\$65	7.4	\$12.53	\$493.53	\$12,831.78	\$1.61	unknown	\$495.14	\$12,874	
31	Superior Total (excludes Capital)	699									\$375,780	
32	District Court Criminal Cases											
33	Felony	380	\$65	3.8	\$0.21	\$247.21	\$93,939.80	\$1.61	unknown	\$248.82	\$94,552	
34	Felony PV	7	\$65	3.0	\$0.21	\$195.21	\$1,366.47	\$1.61	unknown	\$196.82	\$1,378	
35	Fugitive Extradition*	6	\$65	3.0	\$0.21	\$195.21	\$1,171.26	\$1.61	unknown	\$196.82	\$1,181	
36	DWI	81	\$65	3.7	\$0.21	\$240.71	\$19,497.51	\$1.61	unknown	\$242.32	\$19,628	
37	Misdemeanor Non-Traffic	904	\$65	3.0	\$0.21	\$195.21	\$176,469.84	\$1.61	unknown	\$196.82	\$177,925	
38	Misdemeanor Traffic	342	\$65	2.9	\$0.21	\$188.71	\$64,538.82	\$1.61	unknown	\$190.32	\$65,089	
39	Criminal Contempt	2	\$65	3.0	\$0.21	\$195.21	\$390.42	\$1.61	unknown	\$196.82	\$394	
40	Misdemeanor PV	247	\$65	2.6	\$0.21	\$169.21	\$41,794.87	\$1.61	unknown	\$170.82	\$42,193	
41	Non-Capital MAR*	4	\$65	3.0	\$0.21	\$195.21	\$780.84	\$1.61	unknown	\$196.82	\$787	
42	Other*	4	\$65	3.0	\$0.21	\$195.21	\$780.84	\$1.61	unknown	\$196.82	\$787	
43	Treatment Court*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0	
44	Withdrawals	160	\$65	2.3	\$0.21	\$149.71	\$23,953.60	\$1.61	unknown	\$151.32	\$24,211	
45	District Criminal Total	2,137									\$428,125	
46	District Court Civil Cases											
47	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0	
48	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0	
49	Child Support Contempt	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
51	Involuntary Commitment	0	\$65	0.9		\$58.50	\$0.00	\$1.61	unknown	\$60.11	\$0	
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0	
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
54	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0	
55	District Civil Total	0									\$0	
56	District Total	2,137									\$428,125	
57	Juvenile Cases											
58	Juvenile Felony*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
59	Juvenile Misdemeanor (Delinquency)	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
60	Motion for Review (PV)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
61	Motion for Review (Other)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
62	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
63	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
64	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0	
65	Juvenile Total	0									\$0	
66	Appeal Cases											
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0	
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0	
71	Appeal Total	0									\$0	
72	Grand Total	2,836									803,904	
73	PD Office Expenditures (includes general PD expend. Allocated)						\$1,006,592				\$ 1,006,592	
74											\$0	
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,006,592				\$ 1,006,592	
76	PD Cost Savings/Loss										\$ (202,687)	

	A	B	C	D	E	F	G	H	I	J	K
1	FY07 District 3B PD Office Costs Costed Out as PAC Cases (Carteret)										
2		No. of Cases	PAC Costs to IDS					PAC Costs to State			
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State
4	Superior Court Cases										
5	Capital (1 attny)	0	\$95	192.0	\$978.29	\$19,218.29	\$0.00	\$30.76	unknown	\$19,249.05	\$0
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.61	unknown	\$2,724.64	\$0
9	Felony B1	3	\$65	19.6	\$12.53	\$1,286.53	\$3,859.59	\$1.61	unknown	\$1,288.14	\$3,864
10	Felony B2	1	\$65	21.8	\$12.53	\$1,429.53	\$1,429.53	\$1.61	unknown	\$1,431.14	\$1,431
11	Felony C	9	\$65	14.7	\$12.53	\$968.03	\$8,712.27	\$1.61	unknown	\$969.64	\$8,727
12	Felony D	7	\$65	13.4	\$12.53	\$883.53	\$6,184.71	\$1.61	unknown	\$885.14	\$6,196
13	Felony E	7	\$65	10.0	\$12.53	\$662.53	\$4,637.71	\$1.61	unknown	\$664.14	\$4,649
14	Felony F	10	\$65	10.2	\$12.53	\$675.53	\$6,755.30	\$1.61	unknown	\$677.14	\$6,771
15	Felony G	27	\$65	8.3	\$12.53	\$552.03	\$14,904.81	\$1.61	unknown	\$553.64	\$14,948
16	Felony H	89	\$65	7.0	\$12.53	\$467.53	\$41,610.17	\$1.61	unknown	\$469.14	\$41,753
17	Felony I	36	\$65	6.3	\$12.53	\$422.03	\$15,193.08	\$1.61	unknown	\$423.64	\$15,251
18	Felony PV	33	\$65	3.2	\$12.53	\$220.53	\$7,277.49	\$1.61	unknown	\$222.14	\$7,331
19	DWI	3	\$65	7.2	\$12.53	\$480.53	\$1,441.59	\$1.61	unknown	\$482.14	\$1,446
20	Misdemeanor Non-Traffic	3	\$65	5.8	\$12.53	\$389.53	\$1,168.59	\$1.61	unknown	\$391.14	\$1,173
21	Misdemeanor Traffic	2	\$65	4.4	\$12.53	\$298.53	\$597.06	\$1.61	unknown	\$300.14	\$600
22	Criminal Contempt*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
26	Misdemeanor PV	1	\$65	3.3	\$12.53	\$227.03	\$227.03	\$1.61	unknown	\$228.64	\$229
27	Non-Capital MAR*	3	\$65	8.3	\$12.53	\$552.03	\$1,656.09	\$1.61	unknown	\$553.64	\$1,661
28	Other*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
30	Withdrawals	8	\$65	7.4	\$12.53	\$493.53	\$3,948.24	\$1.61	unknown	\$495.14	\$3,961
31	Superior Total (excludes Capital)	242									\$119,993
32	District Court Criminal Cases										
33	Felony	157	\$65	3.8	\$0.21	\$247.21	\$38,811.97	\$1.61	unknown	\$248.82	\$39,065
34	Felony PV	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.61	unknown	\$196.82	\$197
35	Fugitive Extradition*	14	\$65	3.0	\$0.21	\$195.21	\$2,732.94	\$1.61	unknown	\$196.82	\$2,755
36	DWI	81	\$65	3.7	\$0.21	\$240.71	\$19,497.51	\$1.61	unknown	\$242.32	\$19,628
37	Misdemeanor Non-Traffic	246	\$65	3.0	\$0.21	\$195.21	\$48,021.66	\$1.61	unknown	\$196.82	\$48,418
38	Misdemeanor Traffic	75	\$65	2.9	\$0.21	\$188.71	\$14,153.25	\$1.61	unknown	\$190.32	\$14,274
39	Criminal Contempt*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
40	Misdemeanor PV	30	\$65	2.6	\$0.21	\$169.21	\$5,076.30	\$1.61	unknown	\$170.82	\$5,125
41	Non-Capital MAR*	3	\$65	3.0	\$0.21	\$195.21	\$585.63	\$1.61	unknown	\$196.82	\$590
42	Other*	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.61	unknown	\$196.82	\$197
43	Treatment Court*	251	\$65	3.0	\$0.21	\$195.21	\$48,997.71	\$1.61	unknown	\$196.82	\$49,402
44	Withdrawals	48	\$65	2.3	\$0.21	\$149.71	\$7,186.08	\$1.61	unknown	\$151.32	\$7,263
45	District Criminal Total	907									\$186,914
46	District Court Civil Cases										
47	Abuse/Neglect/Dependency	55	\$65	5.1		\$331.50	\$18,232.50	\$1.61	unknown	\$333.11	\$18,321
48	TPR	4	\$65	5.1		\$331.50	\$1,326.00	\$1.61	unknown	\$333.11	\$1,332
49	Child Support Contempt	27	\$65	3.0		\$195.00	\$5,265.00	\$1.61	unknown	\$196.61	\$5,308
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
51	Involuntary Commitment	6	\$65	0.9		\$58.50	\$351.00	\$1.61	unknown	\$60.11	\$361
52	Competency	37	\$65	3.4		\$221.00	\$8,177.00	\$1.61	unknown	\$222.61	\$8,237
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
54	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
55	District Civil Total	129									\$33,559
56	District Total	1,036									\$220,473
57	Juvenile Cases										
58	Juvenile Felony*	20	\$65	3.0		\$195.00	\$3,900.00	\$1.61	unknown	\$196.61	\$3,932
59	Juvenile Misdemeanor (Delinquency)	60	\$65	3.0		\$195.00	\$11,700.00	\$1.61	unknown	\$196.61	\$11,797
60	Motion for Review (PV)*	24	\$65	3.0		\$195.00	\$4,680.00	\$1.61	unknown	\$196.61	\$4,719
61	Motion for Review (Other)*	2	\$65	3.0		\$195.00	\$390.00	\$1.61	unknown	\$196.61	\$393
62	Other*	3	\$65	3.0		\$195.00	\$585.00	\$1.61	unknown	\$196.61	\$590
63	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
64	Withdrawals	3	\$65	2.3		\$149.50	\$448.50	\$1.61	unknown	\$151.11	\$453
65	Juvenile Total	112									\$21,884
66	Appeal Cases										
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0
71	Appeal Total	0									\$0
72	Grand Total	1,390									\$362,350
73	PD Office Expenditures (includes general PD expend. Allocated)						\$275,177				\$ 275,177
74	Court Reporter Expenditures						\$0				\$0
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 275,177				\$ 275,177
76	PD Cost Savings/Loss										\$ 87,173

	A	B	C	D	E	F	G	H	I	J	K
1	FY07 District 10 PD Office Costs Costed Out as PAC Cases (Wake)										
2		No. of Cases	PAC Costs to IDS					PAC Costs to State			
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State
4	Superior Court Cases										
5	Capital (1 attny)	4	\$95	192.0	\$978.29	\$19,218.29	\$76,873.16	\$30.76	unknown	\$19,249.05	\$76,996
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	2	\$65	41.7	\$12.53	\$2,723.03	\$5,446.06	\$1.61	unknown	\$2,724.64	\$5,449
9	Felony B1	15	\$65	19.6	\$12.53	\$1,286.53	\$19,297.95	\$1.61	unknown	\$1,288.14	\$19,322
10	Felony B2	6	\$65	21.8	\$12.53	\$1,429.53	\$8,577.18	\$1.61	unknown	\$1,431.14	\$8,587
11	Felony C	49	\$65	14.7	\$12.53	\$968.03	\$47,433.47	\$1.61	unknown	\$969.64	\$47,512
12	Felony D	36	\$65	13.4	\$12.53	\$883.53	\$31,807.08	\$1.61	unknown	\$885.14	\$31,865
13	Felony E	12	\$65	10.0	\$12.53	\$662.53	\$7,950.36	\$1.61	unknown	\$664.14	\$7,970
14	Felony F	36	\$65	10.2	\$12.53	\$675.53	\$24,319.08	\$1.61	unknown	\$677.14	\$24,377
15	Felony G	61	\$65	8.3	\$12.53	\$552.03	\$33,673.83	\$1.61	unknown	\$553.64	\$33,772
16	Felony H	100	\$65	7.0	\$12.53	\$467.53	\$46,753.00	\$1.61	unknown	\$469.14	\$46,914
17	Felony I	29	\$65	6.3	\$12.53	\$422.03	\$12,238.87	\$1.61	unknown	\$423.64	\$12,286
18	Felony PV	285	\$65	3.2	\$12.53	\$220.53	\$62,851.05	\$1.61	unknown	\$222.14	\$63,310
19	DWI	14	\$65	7.2	\$12.53	\$480.53	\$6,727.42	\$1.61	unknown	\$482.14	\$6,750
20	Misdemeanor Non-Traffic	26	\$65	5.8	\$12.53	\$389.53	\$10,127.78	\$1.61	unknown	\$391.14	\$10,170
21	Misdemeanor Traffic	10	\$65	4.4	\$12.53	\$298.53	\$2,985.30	\$1.61	unknown	\$300.14	\$3,001
22	Criminal Contempt*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
23	Civil Contempt Other	6	\$65	0.9	\$12.53	\$71.03	\$426.18	\$1.61	unknown	\$72.64	\$436
24	Competency*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554
25	Involuntary Commitment	1	\$65	0.9	\$12.53	\$71.03	\$71.03	\$1.61	unknown	\$72.64	\$73
26	Misdemeanor PV	7	\$65	3.3	\$12.53	\$227.03	\$1,589.21	\$1.61	unknown	\$228.64	\$1,600
27	Non-Capital MAR*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554
28	Other*	3	\$65	8.3	\$12.53	\$552.03	\$1,656.09	\$1.61	unknown	\$553.64	\$1,661
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
30	Withdrawals	75	\$65	7.4	\$12.53	\$493.53	\$37,014.75	\$1.61	unknown	\$495.14	\$37,136
31	Superior Total (excludes Capital)	779									\$440,294
32	District Court Criminal Cases										
33	Felony	1,343	\$65	3.8	\$0.21	\$247.21	\$332,003.03	\$1.61	unknown	\$248.82	\$334,165
34	Felony PV	2	\$65	3.0	\$0.21	\$195.21	\$390.42	\$1.61	unknown	\$196.82	\$394
35	Fugitive Extradition*	35	\$65	3.0	\$0.21	\$195.21	\$6,832.35	\$1.61	unknown	\$196.82	\$6,889
36	DWI	260	\$65	3.7	\$0.21	\$240.71	\$62,584.60	\$1.61	unknown	\$242.32	\$63,003
37	Misdemeanor Non-Traffic	3,188	\$65	3.0	\$0.21	\$195.21	\$622,329.48	\$1.61	unknown	\$196.82	\$627,462
38	Misdemeanor Traffic	988	\$65	2.9	\$0.21	\$188.71	\$186,445.48	\$1.61	unknown	\$190.32	\$188,036
39	Criminal Contempt	3	\$65	3.0	\$0.21	\$195.21	\$585.63	\$1.61	unknown	\$196.82	\$590
40	Misdemeanor PV	37	\$65	2.6	\$0.21	\$169.21	\$6,260.77	\$1.61	unknown	\$170.82	\$6,320
41	Non-Capital MAR*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
42	Other*	3	\$65	3.0	\$0.21	\$195.21	\$585.63	\$1.61	unknown	\$196.82	\$590
43	Treatment Court*	637	\$65	3.0	\$0.21	\$195.21	\$124,348.77	\$1.61	unknown	\$196.82	\$125,374
44	Withdrawals	376	\$65	2.3	\$0.21	\$149.71	\$56,290.96	\$1.61	unknown	\$151.32	\$56,896
45	District Criminal Total	6,872									\$1,409,721
46	District Court Civil Cases										
47	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
48	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
49	Child Support Contempt	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
51	Involuntary Commitment	0	\$65	0.9		\$58.50	\$0.00	\$1.61	unknown	\$60.11	\$0
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
54	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
55	District Civil Total	0									\$0
56	District Total	6,872									\$1,409,721
57	Juvenile Cases										
58	Juvenile Felony*	14	\$65	3.0		\$195.00	\$2,730.00	\$1.61	unknown	\$196.61	\$2,753
59	Juvenile Misdemeanor (Delinquency)	26	\$65	3.0		\$195.00	\$5,070.00	\$1.61	unknown	\$196.61	\$5,112
60	Motion for Review (PV)*	20	\$65	3.0		\$195.00	\$3,900.00	\$1.61	unknown	\$196.61	\$3,932
61	Motion for Review (Other)*	4	\$65	3.0		\$195.00	\$780.00	\$1.61	unknown	\$196.61	\$786
62	Other*	40	\$65	3.0		\$195.00	\$7,800.00	\$1.61	unknown	\$196.61	\$7,864
63	Drug Treatment Court*	75	\$65	3.0		\$195.00	\$14,625.00	\$1.61	unknown	\$196.61	\$14,746
64	Withdrawals	5	\$65	2.3		\$149.50	\$747.50	\$1.61	unknown	\$151.11	\$756
65	Juvenile Total	184									\$35,949
66	Appeal Cases										
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0
71	Appeal Total	0									\$0
72	Grand Total	7,835									1,885,963
73	PD Office Expenditures (includes general PD expend. Allocated)						\$1,909,933				\$ 1,909,933
74	Court Reporter Expenditures						\$ 285				\$ 285
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,909,648				\$ 1,909,648
76	PD Cost Savings/Loss										\$ (23,684)

	A	B	C	D	E	F	G	H	I	J	K
1	FY07 District 12 PD Office Costs Costed Out as PAC Cases (Cumberland)										
2		No. of Cases	PAC Costs to IDS				PAC Costs to State				
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State
4	Superior Court Cases										
5	Capital (1 attny)	20	\$95	192.0	\$978.29	\$19,218.29	\$384,365.80	\$30.76	unknown	\$19,249.05	\$384,981
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	1	\$65	41.7	\$12.53	\$2,723.03	\$2,723.03	\$1.61	unknown	\$2,724.64	\$2,725
9	Felony B1	13	\$65	19.6	\$12.53	\$1,286.53	\$16,724.89	\$1.61	unknown	\$1,288.14	\$16,746
10	Felony B2	3	\$65	21.8	\$12.53	\$1,429.53	\$4,288.59	\$1.61	unknown	\$1,431.14	\$4,293
11	Felony C	67	\$65	14.7	\$12.53	\$968.03	\$64,858.01	\$1.61	unknown	\$969.64	\$64,966
12	Felony D	34	\$65	13.4	\$12.53	\$883.53	\$30,040.02	\$1.61	unknown	\$885.14	\$30,095
13	Felony E	15	\$65	10.0	\$12.53	\$662.53	\$9,937.95	\$1.61	unknown	\$664.14	\$9,962
14	Felony F	33	\$65	10.2	\$12.53	\$675.53	\$22,292.49	\$1.61	unknown	\$677.14	\$22,346
15	Felony G	72	\$65	8.3	\$12.53	\$552.03	\$39,746.16	\$1.61	unknown	\$553.64	\$39,862
16	Felony H	296	\$65	7.0	\$12.53	\$467.53	\$138,388.88	\$1.61	unknown	\$469.14	\$138,865
17	Felony I	91	\$65	6.3	\$12.53	\$422.03	\$38,404.73	\$1.61	unknown	\$423.64	\$38,551
18	Felony PV	216	\$65	3.2	\$12.53	\$220.53	\$47,634.48	\$1.61	unknown	\$222.14	\$47,982
19	DWI	6	\$65	7.2	\$12.53	\$480.53	\$2,883.18	\$1.61	unknown	\$482.14	\$2,893
20	Misdemeanor Non-Traffic	24	\$65	5.8	\$12.53	\$389.53	\$9,348.72	\$1.61	unknown	\$391.14	\$9,387
21	Misdemeanor Traffic	2	\$65	4.4	\$12.53	\$298.53	\$597.06	\$1.61	unknown	\$300.14	\$600
22	Criminal Contempt*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
26	Misdemeanor PV	5	\$65	3.3	\$12.53	\$227.03	\$1,135.15	\$1.61	unknown	\$228.64	\$1,143
27	Non-Capital MAR*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
28	Other*	18	\$65	8.3	\$12.53	\$552.03	\$9,936.54	\$1.61	unknown	\$553.64	\$9,966
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
30	Withdrawals	94	\$65	7.4	\$12.53	\$493.53	\$46,391.82	\$1.61	unknown	\$495.14	\$46,543
31	Superior Total (excludes Capital)	1,010									\$871,907
32	District Court Criminal Cases										
33	Felony	716	\$65	3.8	\$0.21	\$247.21	\$177,002.36	\$1.61	unknown	\$248.82	\$178,155
34	Felony PV	2	\$65	3.0	\$0.21	\$195.21	\$390.42	\$1.61	unknown	\$196.82	\$394
35	Fugitive Extradition*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
36	DWI	230	\$65	3.7	\$0.21	\$240.71	\$55,363.30	\$1.61	unknown	\$242.32	\$55,734
37	Misdemeanor Non-Traffic	1,819	\$65	3.0	\$0.21	\$195.21	\$355,086.99	\$1.61	unknown	\$196.82	\$358,016
38	Misdemeanor Traffic	462	\$65	2.9	\$0.21	\$188.71	\$87,184.02	\$1.61	unknown	\$190.32	\$87,928
39	Criminal Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
40	Misdemeanor PV	197	\$65	2.6	\$0.21	\$169.21	\$33,334.37	\$1.61	unknown	\$170.82	\$33,652
41	Non-Capital MAR*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
42	Other*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
43	Treatment Court*	338	\$65	3.0	\$0.21	\$195.21	\$65,980.98	\$1.61	unknown	\$196.82	\$66,525
44	Withdrawals	214	\$65	2.3	\$0.21	\$149.71	\$32,037.94	\$1.61	unknown	\$151.32	\$32,382
45	District Criminal Total	3,978									\$812,785
46	District Court Civil Cases										
47	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
48	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
49	Child Support Contempt	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
51	Involuntary Commitment	19	\$65	0.9		\$58.50	\$1,111.50	\$1.61	unknown	\$60.11	\$1,142
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
54	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
55	District Civil Total	19									\$1,142
56	District Total	3,997									\$813,927
57	Juvenile Cases										
58	Juvenile Felony*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
59	Juvenile Misdemeanor (Delinquency)	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
60	Motion for Review (PV)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
61	Motion for Review (Other)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
62	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
63	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
64	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
65	Juvenile Total	0									\$0
66	Appeal Cases										
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0
71	Appeal Total	0									\$0
72	Grand Total	5,007									1,685,834
73	PD Office Expenditures (includes general PD expend. Allocated)						\$1,511,091				\$ 1,511,091
74	Court Reporter Expenditures						\$ 2,686				\$ 2,686
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,508,405				\$ 1,508,405
76	PD Cost Savings/Loss										\$ 177,428

	A	B	C	D	E	F	G	H	I	J	K
1	FY07 District 14 PD Office Costs Costed Out as PAC Cases (Durham)										
2		No. of Cases	PAC Costs to IDS					PAC Costs to State			
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State
4	Superior Court Cases										
5	Capital (1 attny)	10	\$95	192.0	\$978.29	\$19,218.29	\$192,182.90	\$30.76	unknown	\$19,249.05	\$192,491
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	5	\$65	41.7	\$12.53	\$2,723.03	\$13,615.15	\$1.61	unknown	\$2,724.64	\$13,623
9	Felony B1	21	\$65	19.6	\$12.53	\$1,286.53	\$27,017.13	\$1.61	unknown	\$1,288.14	\$27,051
10	Felony B2	3	\$65	21.8	\$12.53	\$1,429.53	\$4,288.59	\$1.61	unknown	\$1,431.14	\$4,293
11	Felony C	36	\$65	14.7	\$12.53	\$968.03	\$34,849.08	\$1.61	unknown	\$969.64	\$34,907
12	Felony D	45	\$65	13.4	\$12.53	\$883.53	\$39,758.85	\$1.61	unknown	\$885.14	\$39,831
13	Felony E	20	\$65	10.0	\$12.53	\$662.53	\$13,250.60	\$1.61	unknown	\$664.14	\$13,283
14	Felony F	29	\$65	10.2	\$12.53	\$675.53	\$19,590.37	\$1.61	unknown	\$677.14	\$19,637
15	Felony G	64	\$65	8.3	\$12.53	\$552.03	\$35,329.92	\$1.61	unknown	\$553.64	\$35,433
16	Felony H	146	\$65	7.0	\$12.53	\$467.53	\$68,259.38	\$1.61	unknown	\$469.14	\$68,494
17	Felony I	37	\$65	6.3	\$12.53	\$422.03	\$15,615.11	\$1.61	unknown	\$423.64	\$15,675
18	Felony PV	110	\$65	3.2	\$12.53	\$220.53	\$24,258.30	\$1.61	unknown	\$222.14	\$24,435
19	DWI	14	\$65	7.2	\$12.53	\$480.53	\$6,727.42	\$1.61	unknown	\$482.14	\$6,750
20	Misdemeanor Non-Traffic	59	\$65	5.8	\$12.53	\$389.53	\$22,982.27	\$1.61	unknown	\$391.14	\$23,077
21	Misdemeanor Traffic	12	\$65	4.4	\$12.53	\$298.53	\$3,582.36	\$1.61	unknown	\$300.14	\$3,602
22	Criminal Contempt*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
26	Misdemeanor PV	28	\$65	3.3	\$12.53	\$227.03	\$6,356.84	\$1.61	unknown	\$228.64	\$6,402
27	Non-Capital MAR*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
28	Other*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
30	Withdrawals	64	\$65	7.4	\$12.53	\$493.53	\$31,585.92	\$1.61	unknown	\$495.14	\$31,689
31	Superior Total (excludes Capital)	704									\$561,227
32	District Court Criminal Cases										
33	Felony	1,139	\$65	3.8	\$0.21	\$247.21	\$281,572.19	\$1.61	unknown	\$248.82	\$283,406
34	Felony PV	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
35	Fugitive Extradition*	44	\$65	3.0	\$0.21	\$195.21	\$8,589.24	\$1.61	unknown	\$196.82	\$8,660
36	DWI	319	\$65	3.7	\$0.21	\$240.71	\$76,786.49	\$1.61	unknown	\$242.32	\$77,300
37	Misdemeanor Non-Traffic	2,132	\$65	3.0	\$0.21	\$195.21	\$416,187.72	\$1.61	unknown	\$196.82	\$419,620
38	Misdemeanor Traffic	880	\$65	2.9	\$0.21	\$188.71	\$166,064.80	\$1.61	unknown	\$190.32	\$167,482
39	Criminal Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
40	Misdemeanor PV	375	\$65	2.6	\$0.21	\$169.21	\$63,453.75	\$1.61	unknown	\$170.82	\$64,058
41	Non-Capital MAR*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
42	Other*	5	\$65	3.0	\$0.21	\$195.21	\$976.05	\$1.61	unknown	\$196.82	\$984
43	Treatment Court*	379	\$65	3.0	\$0.21	\$195.21	\$73,984.59	\$1.61	unknown	\$196.82	\$74,595
44	Withdrawals	592	\$65	2.3	\$0.21	\$149.71	\$88,628.32	\$1.61	unknown	\$151.32	\$89,581
45	District Criminal Total	5,865									\$1,185,686
46	District Court Civil Cases										
47	Abuse/Neglect/Dependency	115	\$65	5.1		\$331.50	\$38,122.50	\$1.61	unknown	\$333.11	\$38,308
48	TPR	4	\$65	5.1		\$331.50	\$1,326.00	\$1.61	unknown	\$333.11	\$1,332
49	Child Support Contempt	442	\$65	3.0		\$195.00	\$86,190.00	\$1.61	unknown	\$196.61	\$86,902
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
51	Involuntary Commitment	1,464	\$65	0.9		\$58.50	\$85,644.00	\$1.61	unknown	\$60.11	\$88,001
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
54	Withdrawals	86	\$65	2.3		\$149.50	\$12,857.00	\$1.61	unknown	\$151.11	\$12,995
55	District Civil Total	2,111									\$227,538
56	District Total	7,976									\$1,413,224
57	Juvenile Cases										
58	Juvenile Felony*	55	\$65	3.0		\$195.00	\$10,725.00	\$1.61	unknown	\$196.61	\$10,814
59	Juvenile Misdemeanor (Delinquency)	122	\$65	3.0		\$195.00	\$23,790.00	\$1.61	unknown	\$196.61	\$23,986
60	Motion for Review (PV)*	103	\$65	3.0		\$195.00	\$20,085.00	\$1.61	unknown	\$196.61	\$20,251
61	Motion for Review (Other)*	6	\$65	3.0		\$195.00	\$1,170.00	\$1.61	unknown	\$196.61	\$1,180
62	Other*	44	\$65	3.0		\$195.00	\$8,580.00	\$1.61	unknown	\$196.61	\$8,651
63	Drug Treatment Court*	252	\$65	3.0		\$195.00	\$49,140.00	\$1.61	unknown	\$196.61	\$49,546
64	Withdrawals	14	\$65	2.3		\$149.50	\$2,093.00	\$1.61	unknown	\$151.11	\$2,116
65	Juvenile Total	596									\$116,543
66	Appeal Cases										
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0
71	Appeal Total	0									\$0
72	Grand Total	9,276									2,090,994
73	PD Office Expenditures (includes general PD expend. Allocated)						\$1,855,445				\$ 1,855,445
74	Court Reporter Expenditures						\$ 2,968				\$ 2,968
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,852,477				\$ 1,852,477
76	PD Cost Savings/Loss										\$ 238,517

	A	B	C	D	E	F	G	H	I	J	K
1	FY07 District 15B PD Office Costs Costed Out as PAC Cases (Chatham/Orange)										
2		No. of Cases	PAC Costs to IDS					PAC Costs to State			
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State
4	Superior Court Cases										
5	Capital (1 attny)	6	\$95	192.0	\$978.29	\$19,218.29	\$115,309.74	\$30.76	unknown	\$19,249.05	\$115,494
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	1	\$65	41.7	\$12.53	\$2,723.03	\$2,723.03	\$1.61	unknown	\$2,724.64	\$2,725
9	Felony B1	8	\$65	19.6	\$12.53	\$1,286.53	\$10,292.24	\$1.61	unknown	\$1,288.14	\$10,305
10	Felony B2	1	\$65	21.8	\$12.53	\$1,429.53	\$1,429.53	\$1.61	unknown	\$1,431.14	\$1,431
11	Felony C	23	\$65	14.7	\$12.53	\$968.03	\$22,264.69	\$1.61	unknown	\$969.64	\$22,302
12	Felony D	13	\$65	13.4	\$12.53	\$883.53	\$11,485.89	\$1.61	unknown	\$885.14	\$11,507
13	Felony E	14	\$65	10.0	\$12.53	\$662.53	\$9,275.42	\$1.61	unknown	\$664.14	\$9,298
14	Felony F	21	\$65	10.2	\$12.53	\$675.53	\$14,186.13	\$1.61	unknown	\$677.14	\$14,220
15	Felony G	32	\$65	8.3	\$12.53	\$552.03	\$17,664.96	\$1.61	unknown	\$553.64	\$17,716
16	Felony H	57	\$65	7.0	\$12.53	\$467.53	\$26,649.21	\$1.61	unknown	\$469.14	\$26,741
17	Felony I	29	\$65	6.3	\$12.53	\$422.03	\$12,238.87	\$1.61	unknown	\$423.64	\$12,286
18	Felony PV	76	\$65	3.2	\$12.53	\$220.53	\$16,760.28	\$1.61	unknown	\$222.14	\$16,883
19	DWI	0	\$65	7.2	\$12.53	\$480.53	\$0.00	\$1.61	unknown	\$482.14	\$0
20	Misdemeanor Non-Traffic	4	\$65	5.8	\$12.53	\$389.53	\$1,558.12	\$1.61	unknown	\$391.14	\$1,565
21	Misdemeanor Traffic	1	\$65	4.4	\$12.53	\$298.53	\$298.53	\$1.61	unknown	\$300.14	\$300
22	Criminal Contempt*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
26	Misdemeanor PV	0	\$65	3.3	\$12.53	\$227.03	\$0.00	\$1.61	unknown	\$228.64	\$0
27	Non-Capital MAR*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554
28	Other*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
30	Withdrawals	4	\$65	7.4	\$12.53	\$493.53	\$1,974.12	\$1.61	unknown	\$495.14	\$1,981
31	Superior Total (excludes Capital)	291					\$264,663				\$265,306
32	District Court Criminal Cases										
33	Felony	511	\$65	3.8	\$0.21	\$247.21	\$126,324.31	\$1.61	unknown	\$248.82	\$127,147
34	Felony PV	2	\$65	3.0	\$0.21	\$195.21	\$390.42	\$1.61	unknown	\$196.82	\$394
35	Fugitive Extradition*	12	\$65	3.0	\$0.21	\$195.21	\$2,342.52	\$1.61	unknown	\$196.82	\$2,362
36	DWI	164	\$65	3.7	\$0.21	\$240.71	\$39,476.44	\$1.61	unknown	\$242.32	\$39,740
37	Misdemeanor Non-Traffic	955	\$65	3.0	\$0.21	\$195.21	\$186,425.55	\$1.61	unknown	\$196.82	\$187,963
38	Misdemeanor Traffic	463	\$65	2.9	\$0.21	\$188.71	\$87,372.73	\$1.61	unknown	\$190.32	\$88,118
39	Criminal Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
40	Misdemeanor PV	180	\$65	2.6	\$0.21	\$169.21	\$30,457.80	\$1.61	unknown	\$170.82	\$30,748
41	Non-Capital MAR*	6	\$65	3.0	\$0.21	\$195.21	\$1,171.26	\$1.61	unknown	\$196.82	\$1,181
42	Other*	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.61	unknown	\$196.82	\$197
43	Treatment Court*	218	\$65	3.0	\$0.21	\$195.21	\$42,555.78	\$1.61	unknown	\$196.82	\$42,907
44	Withdrawals	112	\$65	2.3	\$0.21	\$149.71	\$16,767.52	\$1.61	unknown	\$151.32	\$16,948
45	District Criminal Total	2,624					\$533,479.54				\$537,704
46	District Court Civil Cases										
47	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
48	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
49	Child Support Contempt	68	\$65	3.0		\$195.00	\$13,260.00	\$1.61	unknown	\$196.61	\$13,369
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
51	Involuntary Commitment	0	\$65	0.9		\$58.50	\$0.00	\$1.61	unknown	\$60.11	\$0
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
54	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
55	District Civil Total	68					\$13,260.00				\$13,369
56	District Total	2,692					\$546,740				\$551,074
57	Juvenile Cases										
58	Juvenile Felony*	17	\$65	3.0		\$195.00	\$3,315.00	\$1.61	unknown	\$196.61	\$3,342
59	Juvenile Misdemeanor (Delinquency)	39	\$65	3.0		\$195.00	\$7,605.00	\$1.61	unknown	\$196.61	\$7,668
60	Motion for Review (PV)*	4	\$65	3.0		\$195.00	\$780.00	\$1.61	unknown	\$196.61	\$786
61	Motion for Review (Other)*	1	\$65	3.0		\$195.00	\$195.00	\$1.61	unknown	\$196.61	\$197
62	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
63	Drug Treatment Court*	22	\$65	3.0		\$195.00	\$4,290.00	\$1.61	unknown	\$196.61	\$4,325
64	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
65	Juvenile Total	83					\$16,185.00				\$16,319
66	Appeal Cases										
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0
71	Appeal Total	0									\$0
72	Grand Total	3,066									\$832,698
73	PD Office Expenditures (includes general PD expend. Allocated)						\$1,055,411				\$1,055,411
74							\$553				\$553
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$1,054,858				\$1,054,858
76	PD Cost Savings/Loss										\$(22,159)

	A	B	C	D	E	F	G	H	I	J	K
1	FY07 District 16A PD Office Costs Costed Out as PAC Cases (Hoke/Scotland)										
2		No. of Cases	PAC Costs to IDS					PAC Costs to State			
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State
4	Superior Court Cases										
5	Capital (1 attny)	0	\$95	192.0	\$978.29	\$19,218.29	\$0.00	\$30.76	unknown	\$19,249.05	\$0
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.61	unknown	\$2,724.64	\$0
9	Felony B1	9	\$65	19.6	\$12.53	\$1,286.53	\$11,578.77	\$1.61	unknown	\$1,288.14	\$11,593
10	Felony B2	0	\$65	21.8	\$12.53	\$1,429.53	\$0.00	\$1.61	unknown	\$1,431.14	\$0
11	Felony C	9	\$65	14.7	\$12.53	\$968.03	\$8,712.27	\$1.61	unknown	\$969.64	\$8,727
12	Felony D	4	\$65	13.4	\$12.53	\$883.53	\$3,534.12	\$1.61	unknown	\$885.14	\$3,541
13	Felony E	8	\$65	10.0	\$12.53	\$662.53	\$5,300.24	\$1.61	unknown	\$664.14	\$5,313
14	Felony F	18	\$65	10.2	\$12.53	\$675.53	\$12,159.54	\$1.61	unknown	\$677.14	\$12,189
15	Felony G	34	\$65	8.3	\$12.53	\$552.03	\$18,769.02	\$1.61	unknown	\$553.64	\$18,824
16	Felony H	148	\$65	7.0	\$12.53	\$467.53	\$69,194.44	\$1.61	unknown	\$469.14	\$69,433
17	Felony I	63	\$65	6.3	\$12.53	\$422.03	\$26,587.89	\$1.61	unknown	\$423.64	\$26,689
18	Felony PV	156	\$65	3.2	\$12.53	\$220.53	\$34,402.68	\$1.61	unknown	\$222.14	\$34,654
19	DWI	3	\$65	7.2	\$12.53	\$480.53	\$1,441.59	\$1.61	unknown	\$482.14	\$1,446
20	Misdemeanor Non-Traffic	14	\$65	5.8	\$12.53	\$389.53	\$5,453.42	\$1.61	unknown	\$391.14	\$5,476
21	Misdemeanor Traffic	1	\$65	4.4	\$12.53	\$298.53	\$298.53	\$1.61	unknown	\$300.14	\$300
22	Criminal Contempt*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
26	Misdemeanor PV	0	\$65	3.3	\$12.53	\$227.03	\$0.00	\$1.61	unknown	\$228.64	\$0
27	Non-Capital MAR*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
28	Other*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
30	Withdrawals	64	\$65	7.4	\$12.53	\$493.53	\$31,585.92	\$1.61	unknown	\$495.14	\$31,689
31	Superior Total (excludes Capital)	531									\$229,873
32	District Court Criminal Cases										
33	Felony	109	\$65	3.8	\$0.21	\$247.21	\$26,945.89	\$1.61	unknown	\$248.82	\$27,121
34	Felony PV	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
35	Fugitive Extradition*	7	\$65	3.0	\$0.21	\$195.21	\$1,366.47	\$1.61	unknown	\$196.82	\$1,378
36	DWI	84	\$65	3.7	\$0.21	\$240.71	\$20,219.64	\$1.61	unknown	\$242.32	\$20,355
37	Misdemeanor Non-Traffic	559	\$65	3.0	\$0.21	\$195.21	\$109,122.39	\$1.61	unknown	\$196.82	\$110,022
38	Misdemeanor Traffic	160	\$65	2.9	\$0.21	\$188.71	\$30,193.60	\$1.61	unknown	\$190.32	\$30,451
39	Criminal Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
40	Misdemeanor PV	96	\$65	2.6	\$0.21	\$169.21	\$16,244.16	\$1.61	unknown	\$170.82	\$16,399
41	Non-Capital MAR*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
42	Other*	8	\$65	3.0	\$0.21	\$195.21	\$1,561.68	\$1.61	unknown	\$196.82	\$1,575
43	Treatment Court*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
44	Withdrawals	234	\$65	2.3	\$0.21	\$149.71	\$35,032.14	\$1.61	unknown	\$151.32	\$35,409
45	District Criminal Total	1,257									\$242,710
46	District Court Civil Cases										
47	Abuse/Neglect/Dependency	57	\$65	5.1		\$331.50	\$18,895.50	\$1.61	unknown	\$333.11	\$18,987
48	TPR	3	\$65	5.1		\$331.50	\$994.50	\$1.61	unknown	\$333.11	\$999
49	Child Support Contempt	119	\$65	3.0		\$195.00	\$23,205.00	\$1.61	unknown	\$196.61	\$23,397
50	Other Civil Contempt*	1	\$65	3.0		\$195.00	\$195.00	\$1.61	unknown	\$196.61	\$197
51	Involuntary Commitment	0	\$65	0.9		\$58.50	\$0.00	\$1.61	unknown	\$60.11	\$0
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
54	Withdrawals	17	\$65	2.3		\$149.50	\$2,541.50	\$1.61	unknown	\$151.11	\$2,569
55	District Civil Total	197									\$46,149
56	District Total	1,454									\$288,858
57	Juvenile Cases										
58	Juvenile Felony*	21	\$65	3.0		\$195.00	\$4,095.00	\$1.61	unknown	\$196.61	\$4,129
59	Juvenile Misdemeanor (Delinquency)	98	\$65	3.0		\$195.00	\$19,110.00	\$1.61	unknown	\$196.61	\$19,268
60	Motion for Review (PV)*	47	\$65	3.0		\$195.00	\$9,165.00	\$1.61	unknown	\$196.61	\$9,241
61	Motion for Review (Other)*	7	\$65	3.0		\$195.00	\$1,365.00	\$1.61	unknown	\$196.61	\$1,376
62	Other*	2	\$65	3.0		\$195.00	\$390.00	\$1.61	unknown	\$196.61	\$393
63	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
64	Withdrawals	26	\$65	2.3		\$149.50	\$3,887.00	\$1.61	unknown	\$151.11	\$3,929
65	Juvenile Total	201									\$38,336
66	Appeal Cases										
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0
71	Appeal Total	0									\$0
72	Grand Total	2,186									557,067
73	PD Office Expenditures (includes general PD expend. Allocated)						\$736,349				\$ 736,349
74	Court Reporter Expenditures						\$ 443				\$ 443
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 735,906				\$ 735,906
76	PD Cost Savings/Loss										\$ (178,839)

	A	B	C	D	E	F	G	H	I	J	K
1	FY07 District 16B PD Office Costs Costed Out as PAC Cases (Robeson)										
2		No. of Cases	PAC Costs to IDS					PAC Costs to State			
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State
4	Superior Court Cases										
5	Capital (1 attny)	29	\$95	192.0	\$978.29	\$19,218.29	\$557,330.41	\$30.76	unknown	\$19,249.05	\$558,222
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.61	unknown	\$2,724.64	\$0
9	Felony B1	1	\$65	19.6	\$12.53	\$1,286.53	\$1,286.53	\$1.61	unknown	\$1,288.14	\$1,288
10	Felony B2	1	\$65	21.8	\$12.53	\$1,429.53	\$1,429.53	\$1.61	unknown	\$1,431.14	\$1,431
11	Felony C	4	\$65	14.7	\$12.53	\$968.03	\$3,872.12	\$1.61	unknown	\$969.64	\$3,879
12	Felony D	8	\$65	13.4	\$12.53	\$883.53	\$7,068.24	\$1.61	unknown	\$885.14	\$7,081
13	Felony E	3	\$65	10.0	\$12.53	\$662.53	\$1,987.59	\$1.61	unknown	\$664.14	\$1,992
14	Felony F	5	\$65	10.2	\$12.53	\$675.53	\$3,377.65	\$1.61	unknown	\$677.14	\$3,386
15	Felony G	11	\$65	8.3	\$12.53	\$552.03	\$6,072.33	\$1.61	unknown	\$553.64	\$6,090
16	Felony H	82	\$65	7.0	\$12.53	\$467.53	\$38,337.46	\$1.61	unknown	\$469.14	\$38,469
17	Felony I	40	\$65	6.3	\$12.53	\$422.03	\$16,881.20	\$1.61	unknown	\$423.64	\$16,946
18	Felony PV	111	\$65	3.2	\$12.53	\$220.53	\$24,478.83	\$1.61	unknown	\$222.14	\$24,658
19	DWI	1	\$65	7.2	\$12.53	\$480.53	\$480.53	\$1.61	unknown	\$482.14	\$482
20	Misdemeanor Non-Traffic	0	\$65	5.8	\$12.53	\$389.53	\$0.00	\$1.61	unknown	\$391.14	\$0
21	Misdemeanor Traffic	0	\$65	4.4	\$12.53	\$298.53	\$0.00	\$1.61	unknown	\$300.14	\$0
22	Criminal Contempt*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
26	Misdemeanor PV	2	\$65	3.3	\$12.53	\$227.03	\$454.06	\$1.61	unknown	\$228.64	\$457
27	Non-Capital MAR*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
28	Other*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
30	Withdrawals	18	\$65	7.4	\$12.53	\$493.53	\$8,883.54	\$1.61	unknown	\$495.14	\$8,913
31	Superior Total (excludes Capital)	317									\$673,848
32	District Court Criminal Cases										
33	Felony	184	\$65	3.8	\$0.21	\$247.21	\$45,486.64	\$1.61	unknown	\$248.82	\$45,783
34	Felony PV	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.61	unknown	\$196.82	\$197
35	Fugitive Extradition*	22	\$65	3.0	\$0.21	\$195.21	\$4,294.62	\$1.61	unknown	\$196.82	\$4,330
36	DWI	88	\$65	3.7	\$0.21	\$240.71	\$21,182.48	\$1.61	unknown	\$242.32	\$21,324
37	Misdemeanor Non-Traffic	798	\$65	3.0	\$0.21	\$195.21	\$155,777.58	\$1.61	unknown	\$196.82	\$157,062
38	Misdemeanor Traffic	490	\$65	2.9	\$0.21	\$188.71	\$92,467.90	\$1.61	unknown	\$190.32	\$93,257
39	Criminal Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
40	Misdemeanor PV	76	\$65	2.6	\$0.21	\$169.21	\$12,859.96	\$1.61	unknown	\$170.82	\$12,982
41	Non-Capital MAR*	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.61	unknown	\$196.82	\$197
42	Other*	12	\$65	3.0	\$0.21	\$195.21	\$2,342.52	\$1.61	unknown	\$196.82	\$2,362
43	Treatment Court*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
44	Withdrawals	180	\$65	2.3	\$0.21	\$149.71	\$26,947.80	\$1.61	unknown	\$151.32	\$27,238
45	District Criminal Total	1,852									\$364,732
46	District Court Civil Cases										
47	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
48	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
49	Child Support Contempt	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
51	Involuntary Commitment	420	\$65	0.9		\$58.50	\$24,570.00	\$1.61	unknown	\$60.11	\$25,246
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
54	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
55	District Civil Total	420									\$25,246
56	District Total	2,272									\$389,978
57	Juvenile Cases										
58	Juvenile Felony*	20	\$65	3.0		\$195.00	\$3,900.00	\$1.61	unknown	\$196.61	\$3,932
59	Juvenile Misdemeanor (Delinquency)	182	\$65	3.0		\$195.00	\$35,490.00	\$1.61	unknown	\$196.61	\$35,783
60	Motion for Review (PV)*	36	\$65	3.0		\$195.00	\$7,020.00	\$1.61	unknown	\$196.61	\$7,078
61	Motion for Review (Other)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
62	Other*	8	\$65	3.0		\$195.00	\$1,560.00	\$1.61	unknown	\$196.61	\$1,573
63	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
64	Withdrawals	8	\$65	2.3		\$149.50	\$1,196.00	\$1.61	unknown	\$151.11	\$1,209
65	Juvenile Total	254									\$49,575
66	Appeal Cases										
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0
71	Appeal Total	0									\$0
72	Grand Total	2,843									1,113,401
73	PD Office Expenditures (includes general PD expend. Allocated)						\$1,238,883				\$ 1,238,883
74	Court Reporter Expenditures						\$ 3,974				\$ 3,974
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,234,909				\$ 1,234,909
76	PD Cost Savings/Loss										\$ (121,509)

	A	B	C	D	E	F	G	H	I	J	K
1	FY07 District 18 PD Office Costs Costed Out as PAC Cases (Guilford)										
2		No. of Cases	PAC Costs to IDS				PAC Costs to State				
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State
4	Superior Court Cases										
5	Capital (1 attny)	24	\$95	192.0	\$978.29	\$19,218.29	\$461,238.96	\$30.76	unknown	\$19,249.05	\$461,977
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	1	\$65	41.7	\$12.53	\$2,723.03	\$2,723.03	\$1.61	unknown	\$2,724.64	\$2,725
9	Felony B1	36	\$65	19.6	\$12.53	\$1,286.53	\$46,315.08	\$1.61	unknown	\$1,288.14	\$46,373
10	Felony B2	7	\$65	21.8	\$12.53	\$1,429.53	\$10,006.71	\$1.61	unknown	\$1,431.14	\$10,018
11	Felony C	170	\$65	14.7	\$12.53	\$968.03	\$164,565.10	\$1.61	unknown	\$969.64	\$164,839
12	Felony D	95	\$65	13.4	\$12.53	\$883.53	\$83,935.35	\$1.61	unknown	\$885.14	\$84,088
13	Felony E	40	\$65	10.0	\$12.53	\$662.53	\$26,501.20	\$1.61	unknown	\$664.14	\$26,566
14	Felony F	57	\$65	10.2	\$12.53	\$675.53	\$38,505.21	\$1.61	unknown	\$677.14	\$38,597
15	Felony G	178	\$65	8.3	\$12.53	\$552.03	\$98,261.34	\$1.61	unknown	\$553.64	\$98,548
16	Felony H	740	\$65	7.0	\$12.53	\$467.53	\$345,972.20	\$1.61	unknown	\$469.14	\$347,164
17	Felony I	339	\$65	6.3	\$12.53	\$422.03	\$143,068.17	\$1.61	unknown	\$423.64	\$143,614
18	Felony PV	635	\$65	3.2	\$12.53	\$220.53	\$140,036.55	\$1.61	unknown	\$222.14	\$141,059
19	DWI	2	\$65	7.2	\$12.53	\$480.53	\$961.06	\$1.61	unknown	\$482.14	\$964
20	Misdemeanor Non-Traffic	14	\$65	5.8	\$12.53	\$389.53	\$5,453.42	\$1.61	unknown	\$391.14	\$5,476
21	Misdemeanor Traffic	3	\$65	4.4	\$12.53	\$298.53	\$895.59	\$1.61	unknown	\$300.14	\$900
22	Criminal Contempt*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
25	Involuntary Commitment	1	\$65	0.9	\$12.53	\$71.03	\$71.03	\$1.61	unknown	\$72.64	\$73
26	Misdemeanor PV	18	\$65	3.3	\$12.53	\$227.03	\$4,086.54	\$1.61	unknown	\$228.64	\$4,116
27	Non-Capital MAR*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554
28	Other*	3	\$65	8.3	\$12.53	\$552.03	\$1,656.09	\$1.61	unknown	\$553.64	\$1,661
29	Drug Treatment Court*	2	\$65	8.3	\$12.53	\$552.03	\$1,104.06	\$1.61	unknown	\$553.64	\$1,107
30	Withdrawals	384	\$65	7.4	\$12.53	\$493.53	\$189,515.52	\$1.61	unknown	\$495.14	\$190,134
31	Superior Total (excludes Capital)	2,750									\$1,770,551
32	District Court Criminal Cases										
33	Felony	968	\$65	3.8	\$0.21	\$247.21	\$239,299.28	\$1.61	unknown	\$248.82	\$240,858
34	Felony PV	6	\$65	3.0	\$0.21	\$195.21	\$1,171.26	\$1.61	unknown	\$196.82	\$1,181
35	Fugitive Extradition*	107	\$65	3.0	\$0.21	\$195.21	\$20,887.47	\$1.61	unknown	\$196.82	\$21,060
36	DWI	198	\$65	3.7	\$0.21	\$240.71	\$47,660.58	\$1.61	unknown	\$242.32	\$47,979
37	Misdemeanor Non-Traffic	2,293	\$65	3.0	\$0.21	\$195.21	\$447,616.53	\$1.61	unknown	\$196.82	\$451,308
38	Misdemeanor Traffic	501	\$65	2.9	\$0.21	\$188.71	\$94,543.71	\$1.61	unknown	\$190.32	\$95,350
39	Criminal Contempt	23	\$65	3.0	\$0.21	\$195.21	\$4,489.83	\$1.61	unknown	\$196.82	\$4,527
40	Misdemeanor PV	391	\$65	2.6	\$0.21	\$169.21	\$66,161.11	\$1.61	unknown	\$170.82	\$66,791
41	Non-Capital MAR*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0
42	Other*	40	\$65	3.0	\$0.21	\$195.21	\$7,808.40	\$1.61	unknown	\$196.82	\$7,873
43	Treatment Court*	628	\$65	3.0	\$0.21	\$195.21	\$122,591.88	\$1.61	unknown	\$196.82	\$123,603
44	Withdrawals	561	\$65	2.3	\$0.21	\$149.71	\$83,987.31	\$1.61	unknown	\$151.32	\$84,891
45	District Criminal Total	5,716									\$1,145,420
46	District Court Civil Cases										
47	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
48	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
49	Child Support Contempt	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
51	Involuntary Commitment	1,512	\$65	0.9		\$58.50	\$88,452.00	\$1.61	unknown	\$60.11	\$90,886
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
54	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
55	District Civil Total	1,512									\$90,886
56	District Total	7,228									\$1,236,306
57	Juvenile Cases										
58	Juvenile Felony*	108	\$65	3.0		\$195.00	\$21,060.00	\$1.61	unknown	\$196.61	\$21,234
59	Juvenile Misdemeanor (Delinquency)	261	\$65	3.0		\$195.00	\$50,895.00	\$1.61	unknown	\$196.61	\$51,315
60	Motion for Review (PV)*	75	\$65	3.0		\$195.00	\$14,625.00	\$1.61	unknown	\$196.61	\$14,746
61	Motion for Review (Other)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
62	Other*	5	\$65	3.0		\$195.00	\$975.00	\$1.61	unknown	\$196.61	\$983
63	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
64	Withdrawals	53	\$65	2.3		\$149.50	\$7,923.50	\$1.61	unknown	\$151.11	\$8,009
65	Juvenile Total	502									\$96,287
66	Appeal Cases										
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0
71	Appeal Total	0									\$0
72	Grand Total	10,480									3,103,145
73	PD Office Expenditures (includes general PD expend. Allocated)						\$2,738,926				\$ 2,738,926
74	Court Reporter Expenditures						\$1,274				\$1,274
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 2,737,652				\$ 2,737,652
76	PD Cost Savings/Loss										\$ 365,493

	A	B	C	D	E	F	G	H	I	J	K	
1	FY07 District 21 PD Office Costs Costed Out as PAC Cases (Forsyth)											
2		No. of Cases	PAC Costs to IDS					PAC Costs to State				
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State	
4	Superior Court Cases											
5	Capital (1 atty)	9	\$95	192.0	\$978.29	\$19,218.29	\$172,964.61	\$30.76	unknown	\$19,249.05	\$173,241	
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0	
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0	
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	5	\$65	41.7	\$12.53	\$2,723.03	\$13,615.15	\$1.61	unknown	\$2,724.64	\$13,623	
9	Felony B1	4	\$65	19.6	\$12.53	\$1,286.53	\$5,249.04	\$1.61	unknown	\$1,288.14	\$5,256	
10	Felony B2	4	\$65	21.8	\$12.53	\$1,429.53	\$5,718.12	\$1.61	unknown	\$1,431.14	\$5,725	
11	Felony C	56	\$65	14.7	\$12.53	\$968.03	\$53,861.19	\$1.61	unknown	\$969.64	\$53,951	
12	Felony D	16	\$65	13.4	\$12.53	\$883.53	\$14,277.84	\$1.61	unknown	\$885.14	\$14,304	
13	Felony E	16	\$65	10.0	\$12.53	\$662.53	\$10,626.98	\$1.61	unknown	\$664.14	\$10,653	
14	Felony F	35	\$65	10.2	\$12.53	\$675.53	\$23,643.55	\$1.61	unknown	\$677.14	\$23,700	
15	Felony G	48	\$65	8.3	\$12.53	\$552.03	\$26,519.52	\$1.61	unknown	\$553.64	\$26,597	
16	Felony H	91	\$65	7.0	\$12.53	\$467.53	\$42,676.14	\$1.61	unknown	\$469.14	\$42,823	
17	Felony I	53	\$65	6.3	\$12.53	\$422.03	\$22,468.88	\$1.61	unknown	\$423.64	\$22,555	
18	Felony PV	153	\$65	3.2	\$12.53	\$220.53	\$33,741.09	\$1.61	unknown	\$222.14	\$33,987	
19	DWI	5	\$65	7.2	\$12.53	\$480.53	\$2,441.09	\$1.61	unknown	\$482.14	\$2,449	
20	Misdemeanor Non-Traffic	21	\$65	5.8	\$12.53	\$389.53	\$8,258.04	\$1.61	unknown	\$391.14	\$8,292	
21	Misdemeanor Traffic	3	\$65	4.4	\$12.53	\$298.53	\$895.59	\$1.61	unknown	\$300.14	\$900	
22	Criminal Contempt*	1	\$65	8.3	\$12.53	\$552.03	\$574.11	\$1.61	unknown	\$553.64	\$576	
23	Superior Court Trial Adj. (Above 4%)	43	\$65	40.0	\$211.00	\$2,811.00	\$121,435.20	\$1.61	unknown	\$2,812.61	\$121,505	
24	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0	
25	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0	
26	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0	
27	Misdemeanor PV	26	\$65	3.3	\$12.53	\$227.03	\$5,902.78	\$1.61	unknown	\$228.64	\$5,945	
28	Non-Capital MAR*	4	\$65	8.3	\$12.53	\$552.03	\$2,208.12	\$1.61	unknown	\$553.64	\$2,215	
29	Other*	5	\$65	8.3	\$12.53	\$552.03	\$2,760.15	\$1.61	unknown	\$553.64	\$2,768	
30	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0	
31	Withdrawals	57	\$65	7.4	\$12.53	\$493.53	\$28,131.21	\$1.61	unknown	\$495.14	\$28,223	
32	Superior Total (excludes Capital)	656									\$599,287	
33	District Court Criminal Cases											
34	Felony	750	\$65	3.8	\$0.21	\$247.21	\$185,407.50	\$1.61	unknown	\$248.82	\$186,615	
35	Felony PV	147	\$65	3.0	\$0.21	\$195.21	\$28,695.87	\$1.61	unknown	\$196.82	\$28,933	
36	Fugitive Extradition*	42	\$65	3.0	\$0.21	\$195.21	\$8,198.82	\$1.61	unknown	\$196.82	\$8,266	
37	DWI	246	\$65	3.7	\$0.21	\$240.71	\$59,214.66	\$1.61	unknown	\$242.32	\$59,611	
38	Misdemeanor Non-Traffic	2,176	\$65	3.0	\$0.21	\$195.21	\$424,776.96	\$1.61	unknown	\$196.82	\$428,280	
39	Misdemeanor Traffic	737	\$65	2.9	\$0.21	\$188.71	\$139,079.27	\$1.61	unknown	\$190.32	\$140,266	
40	Criminal Contempt	7	\$65	3.0	\$0.21	\$195.21	\$1,366.47	\$1.61	unknown	\$196.82	\$1,378	
41	Misdemeanor PV	555	\$65	2.6	\$0.21	\$169.21	\$93,911.55	\$1.61	unknown	\$170.82	\$94,805	
42	Non-Capital MAR*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0	
43	Other*	111	\$65	3.0	\$0.21	\$195.21	\$21,668.31	\$1.61	unknown	\$196.82	\$21,847	
44	Treatment Court*	376	\$65	3.0	\$0.21	\$195.21	\$73,398.96	\$1.61	unknown	\$196.82	\$74,004	
45	Withdrawals	432	\$65	2.3	\$0.21	\$149.71	\$64,674.72	\$1.61	unknown	\$151.32	\$65,370	
46	District Criminal Total	5,579									\$1,109,375	
47	District Court Civil Cases											
48	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0	
49	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0	
50	Child Support Contempt	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
51	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
52	Involuntary Commitment	0	\$65	0.9		\$58.50	\$0.00	\$1.61	unknown	\$60.11	\$0	
53	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0	
54	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
55	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0	
56	District Civil Total	0									\$0	
57	District Total	5,579									\$1,109,375	
58	Juvenile Cases											
59	Juvenile Felony*	4	\$65	3.0		\$195.00	\$780.00	\$1.61	unknown	\$196.61	\$786	
60	Juvenile Misdemeanor (Delinquency)	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
61	Motion for Review (PV)*	1	\$65	3.0		\$195.00	\$195.00	\$1.61	unknown	\$196.61	\$197	
62	Motion for Review (Other)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
63	Other*	8	\$65	3.0		\$195.00	\$1,560.00	\$1.61	unknown	\$196.61	\$1,573	
64	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
65	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0	
66	Juvenile Total	13									\$2,556	
67	Appeal Cases											
68	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0	
69	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0	
72	Appeal Total	0									\$0	
73	Grand Total	6,248									\$1,711,218	
74	PD Office Expenditures (includes general PD expend. Allocated)						\$1,619,811				\$ 1,619,811	
75	Court Reporter Expenditures						\$780				\$780	
76	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,619,031				\$ 1,619,031	
77	PD Cost Savings/Loss										\$ 92,187	

	A	B	C	D	E	F	G	H	I	J	K
1	FY07 District 26 PD Office Costs Costed Out as PAC Cases (Mecklenburg)										
2		No. of Cases	PAC Costs to IDS				PAC Costs to State				
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State
4	Superior Court Cases										
5	Capital (1 attny)	84	\$95	192.0	\$978.29	\$19,218.29	\$1,614,336.36	\$30.76	unknown	\$19,249.05	\$1,616,920
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.61	unknown	\$2,724.64	\$0
9	Felony B1	33	\$65	19.6	\$12.53	\$1,286.53	\$42,455.49	\$1.61	unknown	\$1,288.14	\$42,509
10	Felony B2	3	\$65	21.8	\$12.53	\$1,429.53	\$4,288.59	\$1.61	unknown	\$1,431.14	\$4,293
11	Felony C	75	\$65	14.7	\$12.53	\$968.03	\$72,602.25	\$1.61	unknown	\$969.64	\$72,723
12	Felony D	132	\$65	13.4	\$12.53	\$883.53	\$116,625.96	\$1.61	unknown	\$885.14	\$116,838
13	Felony E	40	\$65	10.0	\$12.53	\$662.53	\$26,501.20	\$1.61	unknown	\$664.14	\$26,566
14	Felony F	88	\$65	10.2	\$12.53	\$675.53	\$59,446.64	\$1.61	unknown	\$677.14	\$59,588
15	Felony G	239	\$65	8.3	\$12.53	\$552.03	\$131,935.17	\$1.61	unknown	\$553.64	\$132,320
16	Felony H	659	\$65	7.0	\$12.53	\$467.53	\$308,102.27	\$1.61	unknown	\$469.14	\$309,163
17	Felony I	363	\$65	6.3	\$12.53	\$422.03	\$153,196.89	\$1.61	unknown	\$423.64	\$153,781
18	Felony PV	1,439	\$65	3.2	\$12.53	\$220.53	\$317,342.67	\$1.61	unknown	\$222.14	\$319,659
19	DWI	15	\$65	7.2	\$12.53	\$480.53	\$7,207.95	\$1.61	unknown	\$482.14	\$7,232
20	Misdemeanor Non-Traffic	60	\$65	5.8	\$12.53	\$389.53	\$23,371.80	\$1.61	unknown	\$391.14	\$23,468
21	Misdemeanor Traffic	8	\$65	4.4	\$12.53	\$298.53	\$2,388.24	\$1.61	unknown	\$300.14	\$2,401
22	Criminal Contempt*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
23	Civil Contempt Other	1	\$65	0.9	\$12.53	\$71.03	\$71.03	\$1.61	unknown	\$72.64	\$73
24	Competency*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0
26	Misdemeanor PV	0	\$65	3.3	\$12.53	\$227.03	\$0.00	\$1.61	unknown	\$228.64	\$0
27	Non-Capital MAR*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554
28	Other*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0
30	Withdrawals	431	\$65	7.4	\$12.53	\$493.53	\$212,711.43	\$1.61	unknown	\$495.14	\$213,405
31	Superior Total (excludes Capital)	3,673									\$3,102,602
32	District Court Criminal Cases										
33	Felony	1,456	\$65	3.8	\$0.21	\$247.21	\$359,937.76	\$1.61	unknown	\$248.82	\$362,282
34	Felony PV	23	\$65	3.0	\$0.21	\$195.21	\$4,489.83	\$1.61	unknown	\$196.82	\$4,527
35	Fugitive Extradition*	168	\$65	3.0	\$0.21	\$195.21	\$32,795.28	\$1.61	unknown	\$196.82	\$33,066
36	DWI	951	\$65	3.7	\$0.21	\$240.71	\$228,915.21	\$1.61	unknown	\$242.32	\$230,446
37	Misdemeanor Non-Traffic	7,279	\$65	3.0	\$0.21	\$195.21	\$1,420,933.59	\$1.61	unknown	\$196.82	\$1,432,653
38	Misdemeanor Traffic	1,420	\$65	2.9	\$0.21	\$188.71	\$267,968.20	\$1.61	unknown	\$190.32	\$270,254
39	Criminal Contempt	25	\$65	3.0	\$0.21	\$195.21	\$4,880.25	\$1.61	unknown	\$196.82	\$4,921
40	Misdemeanor PV	908	\$65	2.6	\$0.21	\$169.21	\$153,642.68	\$1.61	unknown	\$170.82	\$155,105
41	Non-Capital MAR*	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.61	unknown	\$196.82	\$197
42	Other*	94	\$65	3.0	\$0.21	\$195.21	\$18,349.74	\$1.61	unknown	\$196.82	\$18,501
43	Treatment Court*	2,560	\$65	3.0	\$0.21	\$195.21	\$499,737.60	\$1.61	unknown	\$196.82	\$503,859
44	Withdrawals	1,706	\$65	2.3	\$0.21	\$149.71	\$255,405.26	\$1.61	unknown	\$151.32	\$258,152
45	District Criminal Total	16,591									\$3,273,962
46	District Court Civil Cases										
47	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
48	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0
49	Child Support Contempt	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
51	Involuntary Commitment	947	\$65	0.9		\$58.50	\$55,399.50	\$1.61	unknown	\$60.11	\$56,924
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
54	Withdrawals	3	\$65	2.3		\$149.50	\$448.50	\$1.61	unknown	\$151.11	\$453
55	District Civil Total	950									\$57,378
56	District Total	17,541									\$3,331,340
57	Juvenile Cases										
58	Juvenile Felony*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
59	Juvenile Misdemeanor (Delinquency)	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
60	Motion for Review (PV)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
61	Motion for Review (Other)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
62	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
63	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0
64	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0
65	Juvenile Total	0									\$0
66	Appeal Cases										
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0
68	Non-Capital Appeal	6	\$65	96.0		\$6,240.00	\$37,440.00	\$30.76	unknown	\$6,270.76	\$37,625
71	Withdrawals	1	\$65	2.3		\$149.50	\$149.50	\$30.76	unknown	\$180.26	\$180
72	Appeal Total	7									\$37,625
73	Grand Total	21,221									6,471,566
74	PD Office Expenditures (includes general PD expend. Allocated)						\$4,792,152				\$4,792,152
75	Court Reporter Expenditures						\$1,013				
76	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 4,791,140				\$ 4,791,140
77	PD Cost Savings/Loss										\$ 1,680,427

	A	B	C	D	E	F	G	H	I	J	K	
1	FY07 District 27A PD Office Costs Costed Out as PAC Cases (Gaston)											
2		No. of Cases	PAC Costs to IDS					PAC Costs to State				
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State	
4	Superior Court Cases											
5	Capital (1 attny)	3	\$95	192.0	\$978.29	\$19,218.29	\$57,654.87	\$30.76	unknown	\$19,249.05	\$57,747	
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0	
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0	
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	4	\$65	41.7	\$12.53	\$2,723.03	\$10,892.12	\$1.61	unknown	\$2,724.64	\$10,899	
9	Felony B1	15	\$65	19.6	\$12.53	\$1,286.53	\$19,297.95	\$1.61	unknown	\$1,288.14	\$19,322	
10	Felony B2	0	\$65	21.8	\$12.53	\$1,429.53	\$0.00	\$1.61	unknown	\$1,431.14	\$0	
11	Felony C	42	\$65	14.7	\$12.53	\$968.03	\$40,657.26	\$1.61	unknown	\$969.64	\$40,725	
12	Felony D	57	\$65	13.4	\$12.53	\$883.53	\$50,361.21	\$1.61	unknown	\$885.14	\$50,453	
13	Felony E	29	\$65	10.0	\$12.53	\$662.53	\$19,213.37	\$1.61	unknown	\$664.14	\$19,260	
14	Felony F	52	\$65	10.2	\$12.53	\$675.53	\$35,127.56	\$1.61	unknown	\$677.14	\$35,211	
15	Felony G	135	\$65	8.3	\$12.53	\$552.03	\$74,524.05	\$1.61	unknown	\$553.64	\$74,741	
16	Felony H	584	\$65	7.0	\$12.53	\$467.53	\$273,037.52	\$1.61	unknown	\$469.14	\$273,978	
17	Felony I	200	\$65	6.3	\$12.53	\$422.03	\$84,406.00	\$1.61	unknown	\$423.64	\$84,728	
18	Felony PV	209	\$65	3.2	\$12.53	\$220.53	\$46,090.77	\$1.61	unknown	\$222.14	\$46,427	
19	DWI	0	\$65	7.2	\$12.53	\$480.53	\$0.00	\$1.61	unknown	\$482.14	\$0	
20	Misdemeanor Non-Traffic	2	\$65	5.8	\$12.53	\$389.53	\$779.06	\$1.61	unknown	\$391.14	\$782	
21	Misdemeanor Traffic	1	\$65	4.4	\$12.53	\$298.53	\$298.53	\$1.61	unknown	\$300.14	\$300	
22	Criminal Contempt*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554	
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0	
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0	
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0	
26	Misdemeanor PV	1	\$65	3.3	\$12.53	\$227.03	\$227.03	\$1.61	unknown	\$228.64	\$229	
27	Non-Capital MAR*	22	\$65	8.3	\$12.53	\$552.03	\$12,144.66	\$1.61	unknown	\$553.64	\$12,180	
28	Other*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554	
29	Drug Treatment Court*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0	
30	Withdrawals	121	\$65	7.4	\$12.53	\$493.53	\$59,717.13	\$1.61	unknown	\$495.14	\$59,912	
31	Superior Total (excludes Capital)	1,479									\$788,002	
32	District Court Criminal Cases											
33	Felony	446	\$65	3.8	\$0.21	\$247.21	\$110,255.66	\$1.61	unknown	\$248.82	\$110,974	
34	Felony PV	130	\$65	3.0	\$0.21	\$195.21	\$25,377.30	\$1.61	unknown	\$196.82	\$25,587	
35	Fugitive Extradition*	3	\$65	3.0	\$0.21	\$195.21	\$585.63	\$1.61	unknown	\$196.82	\$590	
36	DWI	223	\$65	3.7	\$0.21	\$240.71	\$53,678.33	\$1.61	unknown	\$242.32	\$54,037	
37	Misdemeanor Non-Traffic	2,032	\$65	3.0	\$0.21	\$195.21	\$396,666.72	\$1.61	unknown	\$196.82	\$399,938	
38	Misdemeanor Traffic	374	\$65	2.9	\$0.21	\$188.71	\$70,577.54	\$1.61	unknown	\$190.32	\$71,180	
39	Criminal Contempt	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.61	unknown	\$196.82	\$197	
40	Misdemeanor PV	40	\$65	2.6	\$0.21	\$169.21	\$6,768.40	\$1.61	unknown	\$170.82	\$6,833	
41	Non-Capital MAR*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0	
42	Other*	93	\$65	3.0	\$0.21	\$195.21	\$18,154.53	\$1.61	unknown	\$196.82	\$18,304	
43	Treatment Court*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0	
44	Withdrawals	199	\$65	2.3	\$0.21	\$149.71	\$29,792.29	\$1.61	unknown	\$151.32	\$30,113	
45	District Criminal Total	3,541									\$717,753	
46	District Court Civil Cases											
47	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0	
48	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0	
49	Child Support Contempt	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
51	Involuntary Commitment	73	\$65	0.9		\$58.50	\$4,270.50	\$1.61	unknown	\$60.11	\$4,388	
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0	
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
54	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0	
55	District Civil Total	73									\$4,388	
56	District Total	3,614									\$722,141	
57	Juvenile Cases											
58	Juvenile Felony*	49	\$65	3.0		\$195.00	\$9,555.00	\$1.61	unknown	\$196.61	\$9,634	
59	Juvenile Misdemeanor (Delinquency)	161	\$65	3.0		\$195.00	\$31,395.00	\$1.61	unknown	\$196.61	\$31,654	
60	Motion for Review (PV)*	102	\$65	3.0		\$195.00	\$19,890.00	\$1.61	unknown	\$196.61	\$20,054	
61	Motion for Review (Other)*	1	\$65	3.0		\$195.00	\$195.00	\$1.61	unknown	\$196.61	\$197	
62	Other*	15	\$65	3.0		\$195.00	\$2,925.00	\$1.61	unknown	\$196.61	\$2,949	
63	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
64	Withdrawals	3	\$65	2.3		\$149.50	\$448.50	\$1.61	unknown	\$151.11	\$453	
65	Juvenile Total	331									\$64,941	
66	Appeal Cases											
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0	
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0	
71	Appeal Total	0									\$0	
72	Grand Total	5,424									1,575,084	
73	PD Office Expenditures (includes general PD expend. Allocated)						\$1,649,503				\$ 1,649,503	
74							\$189				\$189	
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,649,313				\$ 1,649,313	
76	PD Cost Savings/Loss										\$ (74,230)	

	A	B	C	D	E	F	G	H	I	J	K	
1	FY07 District 28 PD Office Costs Costed Out as PAC Cases (Buncombe)											
2		No. of Cases	PAC Costs to IDS					PAC Costs to State				
3		FY07 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY07 Total Cost to IDS	Payment Processing Cost per Fee App	Court Processing Cost per Fee App	Cost per Fee App to State	FY07 Total Cost to State	
4	Superior Court Cases											
5	Capital (1 attny)	3	\$95	192.0	\$978.29	\$19,218.29	\$57,654.87	\$30.76	unknown	\$19,249.05	\$57,747	
6	Capital MARs	0	\$95		\$12.53	\$12.53	\$0.00	\$30.76	unknown	\$43.29	\$0	
7	Non-Capital First Degree Murder	0	\$65	42.4	\$12.53	\$2,768.53	\$0.00	\$30.76	unknown	\$2,799.29	\$0	
8	Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.61	unknown	\$2,724.64	\$0	
9	Felony B1	11	\$65	19.6	\$12.53	\$1,286.53	\$14,151.83	\$1.61	unknown	\$1,288.14	\$14,170	
10	Felony B2	2	\$65	21.8	\$12.53	\$1,429.53	\$2,859.06	\$1.61	unknown	\$1,431.14	\$2,862	
11	Felony C	42	\$65	14.7	\$12.53	\$968.03	\$40,657.26	\$1.61	unknown	\$969.64	\$40,725	
12	Felony D	15	\$65	13.4	\$12.53	\$883.53	\$13,252.95	\$1.61	unknown	\$885.14	\$13,277	
13	Felony E	15	\$65	10.0	\$12.53	\$662.53	\$9,937.95	\$1.61	unknown	\$664.14	\$9,962	
14	Felony F	38	\$65	10.2	\$12.53	\$675.53	\$25,670.14	\$1.61	unknown	\$677.14	\$25,731	
15	Felony G	72	\$65	8.3	\$12.53	\$552.03	\$39,746.16	\$1.61	unknown	\$553.64	\$39,862	
16	Felony H	181	\$65	7.0	\$12.53	\$467.53	\$84,622.93	\$1.61	unknown	\$469.14	\$84,914	
17	Felony I	72	\$65	6.3	\$12.53	\$422.03	\$30,386.16	\$1.61	unknown	\$423.64	\$30,502	
18	Felony PV	241	\$65	3.2	\$12.53	\$220.53	\$53,147.73	\$1.61	unknown	\$222.14	\$53,536	
19	DWI	1	\$65	7.2	\$12.53	\$480.53	\$480.53	\$1.61	unknown	\$482.14	\$482	
20	Misdemeanor Non-Traffic	2	\$65	5.8	\$12.53	\$389.53	\$779.06	\$1.61	unknown	\$391.14	\$782	
21	Misdemeanor Traffic	0	\$65	4.4	\$12.53	\$298.53	\$0.00	\$1.61	unknown	\$300.14	\$0	
22	Criminal Contempt*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0	
23	Civil Contempt Other	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0	
24	Competency*	0	\$65	8.3	\$12.53	\$552.03	\$0.00	\$1.61	unknown	\$553.64	\$0	
25	Involuntary Commitment	0	\$65	0.9	\$12.53	\$71.03	\$0.00	\$1.61	unknown	\$72.64	\$0	
26	Misdemeanor PV	7	\$65	3.3	\$12.53	\$227.03	\$1,589.21	\$1.61	unknown	\$228.64	\$1,600	
27	Non-Capital MAR*	1	\$65	8.3	\$12.53	\$552.03	\$552.03	\$1.61	unknown	\$553.64	\$554	
28	Other*	3	\$65	8.3	\$12.53	\$552.03	\$1,656.09	\$1.61	unknown	\$553.64	\$1,661	
29	Drug Treatment Court*	418	\$65	8.3	\$12.53	\$552.03	\$230,748.54	\$1.61	unknown	\$553.64	\$231,422	
30	Withdrawals	44	\$65	7.4	\$12.53	\$493.53	\$21,715.32	\$1.61	unknown	\$495.14	\$21,786	
31	Superior Total (excludes Capital)	1,168									\$631,576	
32	District Court Criminal Cases											
33	Felony	559	\$65	3.8	\$0.21	\$247.21	\$138,190.39	\$1.61	unknown	\$248.82	\$139,090	
34	Felony PV	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.61	unknown	\$196.82	\$197	
35	Fugitive Extradition*	30	\$65	3.0	\$0.21	\$195.21	\$5,856.30	\$1.61	unknown	\$196.82	\$5,905	
36	DWI	275	\$65	3.7	\$0.21	\$240.71	\$66,195.25	\$1.61	unknown	\$242.32	\$66,638	
37	Misdemeanor Non-Traffic	1,628	\$65	3.0	\$0.21	\$195.21	\$317,801.88	\$1.61	unknown	\$196.82	\$320,423	
38	Misdemeanor Traffic	612	\$65	2.9	\$0.21	\$188.71	\$115,490.52	\$1.61	unknown	\$190.32	\$116,476	
39	Criminal Contempt*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0	
40	Misdemeanor PV	346	\$65	2.6	\$0.21	\$169.21	\$58,546.66	\$1.61	unknown	\$170.82	\$59,104	
41	Non-Capital MAR*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0	
42	Other*	5	\$65	3.0	\$0.21	\$195.21	\$976.05	\$1.61	unknown	\$196.82	\$984	
43	Treatment Court*	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.61	unknown	\$196.82	\$0	
44	Withdrawals	211	\$65	2.3	\$0.21	\$149.71	\$31,588.81	\$1.61	unknown	\$151.32	\$31,929	
45	District Criminal Total	3,667									\$740,745	
46	District Court Civil Cases											
47	Abuse/Neglect/Dependency	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0	
48	TPR	0	\$65	5.1		\$331.50	\$0.00	\$1.61	unknown	\$333.11	\$0	
49	Child Support Contempt	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
50	Other Civil Contempt*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
51	Involuntary Commitment	461	\$65	0.9		\$58.50	\$26,968.50	\$1.61	unknown	\$60.11	\$27,711	
52	Competency	0	\$65	3.4		\$221.00	\$0.00	\$1.61	unknown	\$222.61	\$0	
53	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
54	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0	
55	District Civil Total	461									\$27,711	
56	District Total	4,128									\$768,456	
57	Juvenile Cases											
58	Juvenile Felony*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
59	Juvenile Misdemeanor (Delinquency)	98	\$65	3.0		\$195.00	\$19,110.00	\$1.61	unknown	\$196.61	\$19,268	
60	Motion for Review (PV)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
61	Motion for Review (Other)*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
62	Other*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
63	Drug Treatment Court*	0	\$65	3.0		\$195.00	\$0.00	\$1.61	unknown	\$196.61	\$0	
64	Withdrawals	0	\$65	2.3		\$149.50	\$0.00	\$1.61	unknown	\$151.11	\$0	
65	Juvenile Total	98									\$19,268	
66	Appeal Cases											
67	Capital Appeal	0	\$95	192.0		\$18,240.00	\$0.00	\$30.76	unknown	\$18,270.76	\$0	
68	Non-Capital Appeal	0	\$65	96.0		\$6,240.00	\$0.00	\$30.76	unknown	\$6,270.76	\$0	
71	Appeal Total	0									\$0	
72	Grand Total	5,394									1,419,299	
73	PD Office Expenditures (includes general PD expend. Allocated)						\$1,192,772				\$ 1,192,772	
74								\$282			\$282	
75	PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,192,491				\$ 1,192,491	
76	PD Cost Savings/Loss										\$ 226,809	

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Value-Added Activities Performed By Public Defender Offices in FY07														
2	Value Added Activity	Buncombe	Carteret	Chatham/Orange	Cumberland	District 1	Durham	Forsyth	Gaston	Guilford	Hoke/Scotland	Mecklenburg	Pitt	Robeson	Wake
3	Administration and management of attorney appointment system for all cases in county(ies) or district, including private appointed counsel	x	x	x	x	x	x	x	x	x	x	x	x	x	x
4	Answering the jail line for non-clients		x	x				x				x		x	
5	Assist non-client defendants/citizens: Assist pro se defendants at request of the court	x	x	x		x	x	x	x	x	x	x	x	x	x
6	Assist non-client defendants/citizens: Explain court procedures	x	x	x		x	x	x	x	x	x	x	x	x	x
7	Assist non-client defendants/citizens: Give directions, etc.	x	x	x		x	x	x	x	x	x	x	x	x	x
8	Assist non-client defendants/citizens: Help find an interpreter	x	x	x		x	x	x	x		x	x		x	x
9	Assist non-client defendants/citizens: Help non-client defendants with recall orders and other outstanding court issues		x			x	x	x		x	x	x	x	x	x
10	Assist non-client defendants/citizens: Other (please fill in) _____		x	x		x		x		x					
11	Conduct or plan CLE trainings for indigent defense attorneys			x			x		x			x	x	x	x
12	Develop and implement innovative court systems, such as: * Courthouse Space Committees: Lobby to locate the public defender office at a location that best serves the client's interests * Drug Court * Mental Health Court * Petitioning Sheriff's Office to remodel jail visitation area and attorney client room * Project Turnaround Quality Assurance Committee (review the practices and effectiveness of local drug programs)		x	x		x	x	x	x	x	x	x	x	x	x
13	Fix technical errors made by the police, prosecution, or court, such as errors in Judgments or sentences		x	x	x	x	x	x	x	x		x	x	x	x
14	Identify and correct court system problems and/or illegalities, such as wrongful arrest or incarceration		x	x	x	x	x	x	x	x		x	x	x	x
15	Obtain grants for programs that assist the criminal justice system: * State funding for drug court * Funding for Structured Day Program * Funding for Sentencing Services														

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Value-Added Activities Performed By Public Defender Offices in FY07															
2	Value Added Activity	Buncombe	Carteret	Chatham/Orange	Cumberland	District 1	Durham	Forsyth	Gaston	Guilford	Hoke/Scotland	Mecklenburg	Pitt	Robeson	Wake	
16	<p>Participate on criminal justice committees and boards to set up more efficient systems, such as:</p> <ul style="list-style-type: none"> * Alternative Sentencing Board * AOC Forms Committee * ATLA, Criminal Law Section * Board of Directors of Carolina Correctional Services, Inc. * Chief Justice's Commission on Actual Innocence * Coalition for a Drug-Free Charlotte * Committees that drafted new Family Court and Juvenile Court local Rules * Criminal Justice Partnership Board * Drug Court Operations Committee * Forsyth County Criminal Defense Trial Lawyers Association * Friends Program for NC State Bar * Justice and Mental Health Collaboration * Juvenile Crime Prevention Council * Leadership Gaston * Local Courthouse Space Committees * Local Criminal Defense Bar * Local County Bar Board * Member of Susie Shar Inn of Court * NC Leaf * Neal and Shephard Middle School Truancy Court Program * Sentencing Services Board * State Conference on Alternatives to Incarceration * State Drug Treatment Advisory Board 	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
17	<p>Provide assistance to private appointed counsel, including:</p> <ul style="list-style-type: none"> * Advice on points of criminal law, criminal procedure, trial tactics, or case management * Continuing cases for appointed counsel who are out sick * Motion templates * Occasional telephone and faxing services * Criminal forms * Research material * Referrals to expert witnesses * Responding to information requests on IDS listservs, ATLA listserv, etc. * Sample appellate or post-conviction motions * Sending out notifications about changes in court policies and procedures * Sharing the office's legal library * Training on court processes * Updates on law changes 	x	x			x	x	x	x	x	x	x	x	x	x	x
18	<p>Provide assistance to the court, at the court's request, in order to maintain smooth court functioning, such as when non-client defendants need special medical attention or other treatment</p>	x	x	x	x	x	x	x	x	x		x	x	x	x	
19	<p>Provide jail management activities, such as:</p> <ul style="list-style-type: none"> * Periodic review of jail lists to prevent inmates from remaining in custody unnecessarily due to lack of legal representation * Review correspondence from jail and DOC and taking action when required 		x	x	x	x	x	x	x	x	x	x	x	x	x	
20	<p>Provide orientation training for new attorneys to the appointed counsel lists, including reviewing procedures, forms, available resources, and touring the courthouse</p>	x	x				x		x		x		x	x	x	

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Value-Added Activities Performed By Public Defender Offices in FY07														
2	Value Added Activity	Buncombe	Carteret	Chatham/Orange	Cumberland	District 1	Durham	Forsyth	Gaston	Guilford	Hoke/Scotland	Mecklenburg	Pitt	Robeson	Wake
21	Provide the community with educational materials about what to do if stopped or arrested by the police			x			x	x				x		x	
22	Public speaking on criminal justice issues: * Church groups * Drug education classed conducted for defendants participating in drug and alcohol deferrals * Kiwanis * Law school classes * Rookie police officers * School mock trial teams * Schools * Teen Court * Wake County Senior Lawyers * Wake County Young Lawyers	x			x	x	x	x	x	x	x	x	x	x	x
23	Publish articles about indigent defense law and practices											x		x	x
24	Represent indigent defense within state or national criminal justice organizations, including: * Criminal Justice Partnership Program (CJPP), Adult Advisory Committee * NAACP * National Association of Criminal Defense Lawyers * National Association of Drug Court Professionals * National Drug Court Institute * NCATL * NC Commission on Actual Innocence * NC Leaf * NLADA * North State Legal Services			x		x	x	x	x		x	x	x	x	x
25	Respond to direct requests from Judges or Clerks, e.g.: * Obtain deferred prosecution applications for pro se clients or family members * Explain legal issues or court procedures, etc., to pro se clients	x	x	x		x	x	x	x	x	x	x	x	x	x
26	Staff Bond Hearings at First Appearances for both clients and non-clients		x	x			x	x			x		x	x	
27	Talking to folks in community resources about treatment and/or placement opportunities or requirements		x				x	x	x	x	x	x	x	x	x
28	On-campus recruiting at law schools											x			
29	Coordinate intern opportunities for undergrads											x			