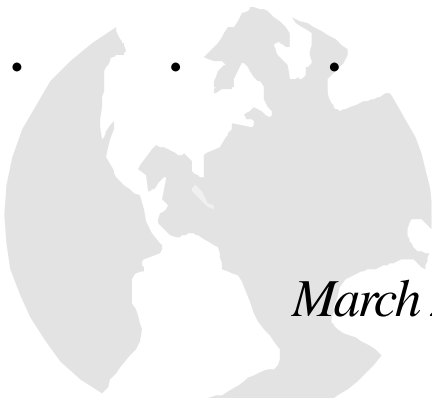


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NC Office of Indigent Defense Services

FY06 North Carolina Public Defender and Private Assigned Counsel Cost Analysis



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NC Office of Indigent Defense Services
123 W. Main Street, Suite 400
Durham, NC 27701
919-560-3380
www.ncids.org

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Changes in Methodology

Due to enhancements in data collection and the availability of several recent IDS studies, a number of refinements were made to the methodology used in the FY06 PD and PAC Cost Analysis study. These refinements include:

- Detailed PD disposition data by case type. In FY06, PD offices began collecting disposition data by case type, including felony class.
- Increased accuracy in PD disposition reporting. FY06 was the first year that PD disposition data has been audited for accuracy—an improvement requested by the PD offices.
- More up-to-date and detailed information on PAC average hours per case type. In FY05, IDS conducted two studies looking at private appointed counsel average hours and frequency distributions per case by case type in District and Superior Court, including average hours by Superior Court felony class.
- Access to district-wide disposition and cost data by fiscal year. In January 2005, IDS implemented a new policy requiring attorneys to submit their fee applications within one year of the disposition date. The policy enabled IDS to determine the true number of cases disposed each fiscal year and how much they cost.¹
- The study added information about the “value-added activities” PD offices engaged in during FY06. Value-added activities were activities PD offices conducted, in addition to resolving indigent criminal or civil cases for their clients, which were important to improving the efficiency of the court system or enhancing the quality of PAC representation in their district. For example:
 - ❖ Most PD offices administered and managed the attorney appointment system for their district, including private appointed cases.
 - ❖ Most PD offices represented indigent defense on criminal justice committees and boards working to make our court systems more efficient, cost-effective, and fair.
 - ❖ Most PD offices provided orientation, training, consultation, and legal resources for new and current attorneys on the private appointed rosters in their districts to help improve the overall quality of indigent defense representation in their district.

¹ Please note that because the IDS fee application policy gives attorneys a year to submit their fee applications, IDS will continue to experience a 1 year lag between the end of the fiscal year and knowing the number of cases and costs disposed in that fiscal year.

Introduction

IDS was not surprised that PD office cost savings in FY06 were less than they were in FY05 (see *Key Findings*). PD office costs have been rising over the last few years due to legislated state employee pay increases, increases in the cost of health and retirement benefits, the cost of replacing out-dated computer, copier and other office equipment, and increased travel and other office expenses affected by rising gas prices and inflation. In comparison, the PAC hourly rate for both capital and non-capital work remained unchanged through FY06. IDS established the standard \$85 per hour rate for capital work on July 1, 2001 and the \$65 per hour rate for non-capital work on April 1, 2002. The hourly rate for capital work has recently been increased to \$95 per hour, but this increase did not affect FY06 PAC costs.

Past increases in PD office savings have resulted when a new PD office was established, an old office was expanded, or PD offices increased their productivity. While a new PD office, Wake, was added in FY06, significant cost savings from this office were not projected to occur until FY07. Therefore, IDS was not surprised that this fiscal year’s PD office cost savings were lower than last year.

Key Findings

PD offices handled 31.8% of PAC and PD Office disposed cases combined, but accounted for 23.6% of total PAC and PD expenditures.

In FY06, PD offices saved IDS \$1.97 million compared to what it would have cost if PAC had handled their cases. This was a decrease in savings of \$919,661 (or 31%) from FY05. The main reasons for the decrease were:

- Most of the decrease in PD office cost savings was due to growth in PD office expenditures, including: 1) a legislative 2% raise for all state employees, 2) statewide increases in retirement and health benefit costs, 3) \$200,000 expenditures on computer and copier equipment purchases to replace obsolete or non-operational equipment, and 4) a \$91,460 (or 77.5%) increase in District 1 PD Office expenditures to bring their staffing levels up to where they needed to be.

Expenditure or Cost Increase	Impact on Cost Savings
FY05 PD Office Personnel Cost Increases	\$ 660,669
Computer/Copier Purchases	\$ 200,000
District 1 Increase (Less 2% Raise)	\$ 84,474
Total	\$ 945,143

- PD office cost savings also declined due to a decrease in the average number of misdemeanor units disposed per attorney in five PD Offices, including: Cumberland, Chatham/Orange, Hoke/Scotland, Robeson, and Gaston. Please note, however, that FY06 was the first year PD disposition reports were audited, as requested by the PD offices. The increased accuracy in reporting disposed cases has refined our ability to measure office productivity. Thus, for some offices, some or all of the decrease in productivity may not reflect an actual decrease, but, rather, a more realistic assessment of productivity.

Nine of the fourteen PD offices were found to be cost-effective: Buncombe, Carteret, Cumberland, Durham, Guilford, Forsyth, Mecklenburg, Pitt, and Wake.

This year, the study also looked at the impact of having a public defender office on district-wide indigent expenditures. To assess the overall impact of having a PD office in a district, the study compared the average expenditure per disposition in districts with a PD office to the average statewide PAC expenditure per disposition. If the average expenditure per disposition in PD district was lower than the statewide PAC average expenditure per disposition, then, all factors being equal, this was evidence that indigent defense expenditures in the district would significantly increase without the PD office.

Eight of fourteen districts with PD offices had average expenditures per disposition below the statewide PAC average. In addition, thirteen of the fourteen districts with PD offices had district-wide average expenditures per disposition below PAC average expenditures per disposition within their district.

Average Expenditures per Disposition														
	District 1	3A Pitt	3B Carteret	10 Wake	12 Cumberland	14 Durham	15B Chatham/ Orange	16A Hoke/ Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe
FY06 Adj. District Expenditure per Disp.	\$ 521	\$ 421	\$ 330	\$ 306	\$ 485	\$ 293	\$ 359	\$ 471	\$ 500	\$ 394	\$ 337	\$ 305	\$ 298	\$ 247
FY06 PAC District Expenditure per Disp.	\$ 517	\$ 481	\$ 468	\$ 337	\$ 726	\$ 604	\$ 441	\$ 651	\$ 726	\$ 604	\$ 516	\$ 494	\$ 496	\$ 329
FY05 PAC Statewide Cost per Disp.	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369
PD Office Expend. Per Disp.	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245	\$ 245
Indigent Defense FY05	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321

Some notable PD office improvements in FY06 include:

- The Buncombe PD office improved their cost-effectiveness again. In FY06, the office saved \$253,062 from what it would have cost if PAC had handled their cases. Their average misdemeanor units per attorney rose from 669 in FY05 to 695 in FY06. The office initiated a contract at the end of FY05, when they lost a number of APDs. The contract combined with new hires has kept their cost-effectiveness high.
- The Carteret PD office has steadily improved its cost-effectiveness over the last four years. In FY06, Carteret produced cost savings, instead of losses, for the first time. They saved approximately \$8,284 from what it would have cost if PAC had handled their cases. Carteret also increased their productivity for the fourth straight year in a row. Their average misdemeanor units per attorney rose from 449 in FY02 to 609 in FY05 to 761 in FY06—a 69.5% improvement over four years. Carteret’s achievement is remarkable considering its small size; the PD office has 2 attorneys and 1 support staff.
- The PD office in District 1 continues to lose less money than initially projected. District 1 faces unique challenges. The office has to serve seven counties and, geographically, its territory is riddled with rivers and sounds, which results in extraordinarily long travel requirements. IDS does not expect this office to ever be cost-effective. IDS estimated that it would cost approximately \$380,000 more annually than it would cost if PAC handled District 1 cases. While District 1 losses in FY06 were greater than they were in FY05, up \$91,460 (or 66.7%), they remain significantly less than predicted. The increase in District 1 losses was due to increased personnel costs. The office was forced to expand their staff size in order to cover the seven counties adequately. The District 1 PD Office cost \$735,810 in FY06. In comparison, in FY05, DA Office expenditures in District 1 were \$1,324,530.
- The Durham PD office improved their cost-effectiveness significantly in FY06. In FY06, the office saved \$240,673, up from \$96,358 in FY05—a 150% increase. Their average number of misdemeanor units disposed per attorney rose from 506 units per attorney in FY05 to 628 in FY06—a 24.1% increase.

- Once again the Mecklenburg PD Office expanded, adding two new APD positions in FY06. The expansion and an increase in the average number of misdemeanor units disposed per attorney increased their cost savings in FY06. In FY06, Mecklenburg saved \$1,592,316—up \$365,898 (or 30%) from FY05. The average number of misdemeanor units disposed per attorney rose from 643 in FY05 to 664 in FY06.
- The Pitt PD office significantly improved its cost-effectiveness as well. The office became cost-effective again, after three years of losses. In FY06, they saved \$70,650, up 152% from FY05. The average number of misdemeanor units disposed per attorney was the highest it has ever been, rising from 364 in FY02 to 467 in FY06—a 28% increase. Unfortunately, despite this significant improvement, the average number of misdemeanor units disposed per attorney remains significantly lower than most other offices. The Pitt PD Office has one of the lower attorney hourly rates of all the PD offices. Their attorney hourly rate in FY06 was \$49.43.
- The Wake PD Office completed their first full year of operations. The office saved \$35,291 in FY06 from what it would have cost if PAC had handled their cases. The IDS Fiscal Note projected the office would save \$30,000 in FY06, or year two of the three-year phase-in of the office. The office was very productive. The average misdemeanor units disposed per attorney for the office was 711. The Wake PD Office is projected to save approximately \$390,000 in FY07 and, once the office is operating at full capacity, approximately \$490,000 annually.

Some negative changes in PD office results in FY06 include:

- The Cumberland PD Office was cost-effective in FY06, but its cost savings dropped to \$203,597—a drop of \$169,350 (or 45.4%) from FY05. The drop in savings is explained by both a small increase in office expenditures of \$44,927 (or 3%) and a significant drop in the average number of misdemeanor units disposed per attorney in FY06. The average dropped from 563 in FY05 to 508 in FY06. The number of District and Superior court disposed cases both dropped in FY06 from FY05. The Cumberland PD Office also has one of the lower attorney hourly rates of all the PD offices. Their attorney hourly rate in FY06 was \$50.42.
- The Chatham/Orange PD office had increased losses this year. In FY05, the office lost \$47,425. In FY06, the office lost \$147,871—over 200% increase in losses. The Chatham/Orange PD Office had cost savings of \$104,663 in FY02. Although the Chatham/Orange office disposed of more capital cases, which usually increases cost savings for an office, this increase was offset by the decrease in the number of cases disposed in Superior Court, which dropped from 424 in FY06 to 321 in FY06. The average misdemeanor units disposed per attorney was 517 in FY06, down from 586 in FY05. Please note that the office expanded from 6 APDs to 8 APDs in FY06 and training, orientation, and incorporating the new positions into their office did have some negative impact on their overall productivity. The office expects they will do better next year. The attorney hourly rate for this office was \$58.27. It is important to note, however, that the district expenditure per disposition for Chatham/Orange has been consistently 20-25% below the PAC statewide expenditures per disposition, which suggests that indigent expenditures would be significantly higher without the presence of this office.

	FY02	FY03	FY04	FY05
District Expenditure per Disposition	\$ 319	\$ 282	\$ 319	\$ 299
PAC District Expenditure per Disposition	\$ 209	\$ 250	\$ 379	\$ 362
PAC Statewide Expenditure per Disposition	\$ 399	\$ 380	\$ 393	\$ 369

- The Forsyth Office cost savings in FY06 dropped from \$336,129 in FY05 to \$147,236 in FY06. The average number of misdemeanor units disposed per attorney dropped from 663 in FY05 to 617 in FY06. The decline in savings and in the average number of misdemeanor units disposed per attorney can be explained by a number of factors. First, office expenditures increased by \$101,089 due to salary and health and retirement benefits increases. The only change to their staff in FY06 was the conversion of a .5 FTE Legal Assistant position into a full-time position. Second, two APDs were out of the office on paid leave for extended periods of time during FY06 due to unusual circumstances.² Together, their absence equaled .45 FTE. If we factored in their absence, the average misdemeanor units disposed per attorney rises to 639. Third, the Forsyth DA tightened up their plea policies in Superior and domestic violence court cases, i.e., the state stopped agreeing to guarantee probation in Superior Court and stopped all plea negotiations, except for consolidation of charges, in domestic violence court cases. The changes in DA policy forced the Forsyth PD office to take these cases to trial. The study's case weighting system formulas do not currently have a method to factor in trials. Thus, the result of an increase in the number of trials was a decrease in the number of cases being disposed and a decrease in the average number of misdemeanor units disposed per attorney.

FY06 Cost Savings	\$147,236
FY06 Growth in Office Expenditures	\$101,089
Estimated PAC Cost of .425 FTE Missed Work (617 x .425 x 3 hrs x \$65)	\$51,134
Total	\$299,359
FY05 Cost Savings	\$336,129
Difference (attributable to reduced dispositions from increases in trial cases)	-\$36,670

In conclusion, the Forsyth PD Office appears to be working at the same high level this year as last year, despite the drop in average misdemeanor units disposed per attorney due to circumstances beyond their control. If true, Forsyth can expect to return to normal operations in FY07, except for the consequences from the change in DA policy, and should have cost savings around \$200,000.

In addition, the average district expenditure per disposition has declined each year since the Forsyth PD Office was established, and remains significantly below the pre-PD Office district expenditure per disposition rate of \$443 (see table below).

	FY02	FY03	FY04	FY05	FY06 proj.
District Expenditure per Disposition	\$ 443	\$ 438	\$ 345	\$ 346	\$ 337
PAC District Expenditure per Disposition	\$ 443	\$ 409	\$ 647	\$ 687	\$ 516
PAC Statewide Expenditure per Disposition	\$ 399	\$ 380	\$ 393	\$ 369	\$ 369

- The Gaston PD office cost savings dropped from a savings of \$469,550 in FY05 to a loss of \$151,086 (or -132%) in FY06. The average number of misdemeanor units disposed per attorney dropped from 789 in FY05 to 544 in FY06. The number of cases disposed in Superior and District court dropped as well. In FY05, Gaston disposed of 7,725 cases, while in FY06, Gaston disposed of 5,619 cases. Another reason for the drop in savings was a significant reduction in the amount of capital work the office handled in FY06 compared to FY05. The office added two APDs to their staff in FY06. The attorney hourly rate in FY06 was \$56.92.

² One APD was out on maternity leave and her cases were farmed out beginning April 1, 2006. A second APD was out 2.2 months due to illness.

- The Guilford PD office saved \$199,178 from what it would have cost if PAC had handled their cases, but these savings were significantly less than savings in FY05. In FY05 the Guilford PD office saved \$421,831. In FY06, their savings dropped to \$199,178 (or -53%). The average number of misdemeanor units disposed per attorney, however, dropped only slightly from 606 in FY05 to 599 in FY06. This indicates that the decline in cost savings in Guilford was not due to any decline in productivity, but a combination of: 1) increased office expenditures, which rose \$244,737 (or 11%) in FY06, 2) greater accuracy in reporting PD dispositions, and 3) greater accuracy in calculating PAC average case costs. The attorney hourly rate in FY06 was \$59.35.

FY06 Cost Savings	\$199,178
FY06 Growth in Office Expenditures	\$244,737
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Total	\$443,915
FY05 Cost Savings	\$421,831
Difference	+\$22,084

- The Hoke/Scotland PD office went through a difficult year in FY06. The Public Defender position in this office turned over three times. Richard Jackson left the office to be replaced by Regina Joe, who was then elected District Court Judge. In addition, 5 of the 6 attorney positions changed during the year. Hoke/Scotland faces the difficult challenge of being a small office, with 1 PD and 5 APDs, covering two counties. The office has been struggling since FY03, with FY05 being the first year that the office was not cost-effective. In FY06, their losses increased from \$92,298 in FY05 to \$204,316. The average misdemeanor units disposed per attorney dropped in FY06, from 491 in FY05 to 446 in FY06. It is important to note, however, that in the last six months of FY06 the Chief PD disposed of significantly fewer cases,³ and the office took no new cases for a month when they transitioned to a new Chief PD in July 2005. When we factor in these circumstances, the average misdemeanor units disposed per attorney for the office rose to 511, a 4.1% improvement over the previous year, despite experiencing turnover or change in almost every staff position in the office. Office expenditures for Hoke/Scotland also were high for a PD office. The hourly attorney rate for this office is \$62.19. Currently, Hoke/Scotland has two main offices. IDS explored with Hoke/Scotland the idea of combining the two offices into one main office with a satellite office to reduce overhead, but the court schedules in the two counties make this impractical. A new Public Defender, Jonathan McInnis, was appointed to the office in FY07, and he and his staff will work towards making the office cost-effective again.
- The Robeson PD office losses increased from \$48,044 in FY05 to \$198,375 (or 132%) in FY06. The average number of misdemeanor units disposed per attorney dropped from 547 in FY05 to 538 in FY06. The number of Superior and District court cases dropped from 3,623 in FY05 to 3,159 in FY06. The Robeson office is another office with comparatively high expenditures. The attorney hourly rate for the office in FY06 is \$61.24.

Trend data on the average number of misdemeanor units per attorney is provided in the table on the next page.

³ For example, of the total number of superior and district court felony cases disposed by the Chief PD, 85% were disposed during the first half of the year.

PD and PAC Productivity in Average Misdemeanor Units Disposed per Attorney

	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>
• PAC avg.	*	*	*	*	640
• District 1	NA	NA	NA	311	284
• Buncombe	600	531	618	669	695
• Carteret	449	488	573	609	761
• Chatham/Orange	572	521	620	586	517
• Cumberland	360	447	507	563	508
• Durham	624	669	573	506	628
• Hoke/Scotland	561	531	533	491	446
• Forsyth	NA	384	551	663	617
• Gaston	754	703	797	789	544
• Guilford	623	611	648	606	599
• Mecklenburg	707	718	628	643	664
• Robeson	573	619	535	547	538
• Pitt	364	373	409	394	467
• Wake	NA	NA	NA	NA	711

* No study available.

Value-Added Activities

The study also collected information about the “value-added activities” in which PD offices engaged. Value-added activities were activities PD offices conducted, in addition to resolving indigent criminal or civil cases for their clients, which were important to improving the efficiency of the court system or enhancing the quality of PAC representation in their district. For example:

- ❖ Most PD offices administered and managed the attorney appointment system for their district, including private appointed cases.
- ❖ Most PD offices represented indigent defense on criminal justice committees and boards working to make our court systems more efficient, cost-effective, and fair.
- ❖ Most PD offices provided orientation, training, consultation, and legal resources for new and current attorneys on the private appointed rosters in their districts to help improve the overall quality of indigent defense representation in their district.

Please see the attached table, *Value-Added Activities Performed By Public Defender Offices in FY06*, for the value-added activities in which each office engaged. The activities were self-reported by each office.

Please note that the study did not collect value-added activities performed by private appointed attorneys due to logistical and labor barriers.

Study Limitations

It is important to note this study does not include any assessment of the quality of representation being provided.

This is a cost analysis study only. Currently, IDS is unable to conduct a cost-benefit study. A cost-benefit analysis on Public Defenders and Private Assigned Counsel would compare the cost, efficiency, and quality of their services.

- Cost—PD vs. PAC cost per case by case type
- Efficiency—the average hours it takes a PD vs. a PAC to dispose of similar cases
- Quality—the quality of the representation being received by clients of PDs vs. PACs

Data limitations, however, do not allow such a comprehensive analysis at this time. IDS does not have data on the quality of representation being provided or the average hours it takes a Public Defender to dispose of a case by type of case. PD offices do not currently report any data on hours per case. The data available does allow IDS to compare the relative costs of PAC vs. PD offices and broadly assess their relative rates of productivity by converting office caseloads into misdemeanor units.

Moreover, IDS is aware that PD offices provide value-added activities, such as appointing PAC to cases or assisting clients after a case has been disposed, that are not reflected in the cost-effectiveness analysis. PAC may very well provide value-added activities as well. IDS will consider how to incorporate the information we now collect on value-added activities into the cost-effectiveness study's methodology in the near future.

Not all costs associated with PACs could be quantified at this time. Research confirms that there are additional costs to the State, although not directly to IDS, associated with private assigned counsel that have not yet been quantified. These include, for example, court administrative costs to maintain PAC rosters, notify attorneys of cases, notify clients of attorneys, process fee applications to the AOC, review PAC fee applications, etc. IDS hopes to identify these State costs in the future.

Not all costs associated with PD offices could be quantified at this time. Research also confirms that there are additional PD costs to the State, although not directly to IDS, that have not yet been quantified. These include, for example, what it costs counties to provide office space to Public Defender offices as they are required by statute to do. IDS hopes to quantify these State costs in the future.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	FY06 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information															
2		District 1	3A Pitt	3B Carteret	10 Wake	12 Cumberland	14 Durham	15B Chatham/Orange	16A Hoke/Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All PD Offices Total
3	FY02															
7	PD Office Expenditures		\$ 760,897	\$ 276,903		\$ 1,357,114	\$ 1,476,711	\$ 752,937	\$ 558,630	\$ 930,750	\$ 2,006,139	NA	\$ 2,620,350	\$ 1,115,460	\$ 980,070	\$ 12,835,961
8	Cost as PAC		\$ 773,841	\$ 163,317		\$ 1,219,826	\$ 1,824,021	\$ 857,600	\$ 620,931	\$ 1,046,596	\$ 2,282,403	NA	\$ 3,840,870	\$ 1,694,517	\$ 1,384,199	\$ 15,708,121
9	FY02 PD Savings/Loss		\$ 12,944	\$ (113,586)		\$ (137,288)	\$ 347,310	\$ 104,663	\$ 62,301	\$ 115,846	\$ 276,264		\$ 1,220,520	\$ 579,057	\$ 404,129	\$ 2,872,160
11	FY03															
12	PD Office Expenditures		\$ 806,257	\$ 247,615		\$ 1,365,588	\$ 1,344,408	\$ 733,880	\$ 553,946	\$ 973,337	\$ 1,987,676	\$ 459,233	\$ 3,212,936	\$ 1,109,270	\$ 1,022,654	\$ 13,816,802
13	PAC Cost		\$ 661,546	\$ 176,934		\$ 1,426,332	\$ 1,641,555	\$ 676,406	\$ 576,270	\$ 1,212,791	\$ 2,351,329	\$ 231,067	\$ 4,528,212	\$ 1,417,029	\$ 1,137,895	\$ 16,037,364
14	FY03 PD Savings/Loss		\$ (144,711)	\$ (70,682)		\$ 60,744	\$ 297,147	\$ (57,473)	\$ 22,324	\$ 239,453	\$ 363,652	\$ (228,167)	\$ 1,315,275	\$ 307,759	\$ 115,240	\$ 2,220,562
15															(excluding Forsyth)	\$ 2,448,729
16	FY04															
17	PD Office Expenditures		\$ 831,080	\$ 234,202		\$ 1,391,669	\$ 1,497,181	\$ 775,616	\$ 575,309	\$ 949,523	\$ 2,064,320	\$ 1,277,667	\$ 3,837,037	\$ 1,187,029	\$ 1,045,531	\$ 15,666,164
18	Cost as PAC		\$ 657,019	\$ 186,798		\$ 1,655,783	\$ 1,778,843	\$ 715,178	\$ 584,839	\$ 1,100,994	\$ 2,641,407	\$ 1,529,671	\$ 4,743,325	\$ 1,765,172	\$ 1,155,040	\$ 18,322,366
19	FY04 PD Savings/Loss		\$ (174,061)	\$ (47,404)		\$ 264,114	\$ 281,661	\$ (60,439)	\$ 9,530	\$ 151,471	\$ 402,403	\$ 252,004	\$ 906,288	\$ 561,124	\$ 109,509	\$ 2,656,202
21	FY05															
22	PD Office Expenditures Adjusted	\$ 414,585	\$ 805,849	\$ 244,021		\$ 1,480,471	\$ 1,614,010	\$ 852,942	\$ 643,193	\$ 1,060,215	\$ 2,219,576	\$ 1,385,683	\$ 4,216,436	\$ 1,295,622	\$ 1,008,892	\$ 17,241,495
23	Cost as PAC	\$ 277,521	\$ 671,168	\$ 206,994		\$ 1,853,418	\$ 1,710,368	\$ 805,516	\$ 550,895	\$ 1,210,546	\$ 2,641,407	\$ 1,721,812	\$ 5,442,854	\$ 1,765,172	\$ 1,155,040	\$ 20,108,199
24	FY05 PD Savings/Loss	\$ (137,064)	\$ (134,681)	\$ (37,027)		\$ 372,947	\$ 96,358	\$ (47,426)	\$ (92,298)	\$ 150,331	\$ 421,831	\$ 336,129	\$ 1,226,418	\$ 469,550	\$ 241,636	\$ 2,866,704
28	FY06															
29	PD Office Expenditures Adjusted	\$735,810	\$854,182	\$275,964	\$1,148,443	\$1,435,544	\$1,816,318	\$965,223	\$672,004	\$1,053,713	\$2,464,313	\$ 1,486,772	\$ 4,307,165	\$1,442,690	\$1,165,495	\$19,823,637
30	Cost as PAC	\$507,285	\$924,833	\$284,248	\$1,183,734	\$1,639,141	\$2,056,991	\$817,353	\$467,898	\$1,005,668	\$2,663,491	\$1,634,008	\$5,899,481	\$1,291,604	\$ 1,418,528	\$21,794,082
31	FY06 PD Savings/Loss	(\$228,524)	\$70,650	\$8,284	\$35,291	\$203,597	\$240,673	(\$147,870)	(\$204,316)	(\$48,044)	\$199,178	\$147,236	\$1,592,316	(\$151,086)	\$253,062	\$1,970,445
32																
33	Change in Office Expenditures	\$321,225	\$48,333	\$31,943	\$1,148,443	(\$44,927)	\$202,308	\$112,281	\$28,811	(\$6,502)	\$244,737	\$101,089	\$90,729	\$147,068	\$156,603	\$2,582,142
34	% Change PD Office Expenditures	77.5%	6.0%	13.1%	N/A	-3.0%	12.5%	13.2%	4.5%	-0.6%	11.0%	7.3%	2.2%	11.4%	15.5%	15.0%
35	% Change in Cost as PAC	82.8%	37.8%	37.3%	N/A	-11.6%	20.3%	1.5%	-15.1%	-16.9%	0.8%	-5.1%	8.4%	-26.8%	13.4%	8.4%
36	Change in Savings/Loss	\$ (91,460)	\$ 205,331	\$ 45,311	N/A	\$ (169,350)	\$ 144,315	\$ (100,444)	\$ (112,018)	\$ (198,375)	\$ (222,653)	\$ (188,893)	\$ 365,898	\$ (620,636)	\$ 11,426	\$ (896,259)
37	% Change Savings/Loss	66.7%	152.5%	122.4%		-45.4%	149.8%	-211.8%	-121.4%	-132.0%	-52.8%	-56.2%	29.8%	-132.2%	4.7%	-31.3%
38													Buncomb savings w/o Contract Expenses	\$ 409,665		
39	No. Attorneys	9.00	9.0	2.0	14.0	15.0	20.0	9.0	6.0	9.0	22.0	14.0	42.8	15.0	10.0	196.8
45	No. Attorney Positions Adjusted	8.19	9.0	2.0	10.8	14.8	19.1	8.6	5.6	9.0	21.6	14.0	40.6	13.2	10.8	187.3
46																
47	Office Average Misdemeanor Units per Attorney															
48	FY06 PAC		640													PD Avg.
49	FY02 PD		364	449		360	624	572	561	573	579		707	754	600	558
50	FY03 PD		373	488		447	669	521	531	619	611	384	718	703	531	550
51	FY04 PD		409	573		507	573	620	533	535	648	591	628	797	618	586
52	FY05 PD	311	394	609		563	506	586	491	547	606	663	643	789	669	567
53	FY06 PD	284	467	761	711	508	628	517	446	538	599	617	664	544	695	570
54	Change from FY05	(27)	73	152	711	(55)	122	(69)	(45)	(9)	(7)	(46)	21	(245)	26	43
55	% Change	-8.7%	18.5%	24.9%		-9.8%	24.1%	-11.7%	-9.1%	-1.6%	-1.2%	-6.9%	3.2%	-31.1%	3.9%	0.4%
66	PD Office Raw Dispositions															
67	FY02		1,187	388		2,356	4,369	1,531	1,208	2,173	5,090		8,339	4,122	2,565	33,328
68	FY03		2,231	593		3,896	6,874	2,378	1,772	3,680	7,982	642	15,472	6,334	3,784	55,638
69	FY04		2,238	679		4,269	7,940	2,729	1,994	3,244	8,153	5,471	18,000	7,578	4,547	66,842
70	FY05	659	2,225	698		5,234	7,873	3,156	2,077	3,623	7,712	6,342	18,293	7,725	5,051	70,668
71	FY06	1,406	2,427	1,043	5,041	4,574	9,657	3,026	1,846	3,159	8,308	6,231	19,557	5,619	5,823	77,717
72	% Change in Raw Disp.	113.4%	9.1%	49.4%		-12.6%	22.7%	-4.1%	-11.1%	-12.8%	7.7%	-1.8%	6.9%	-27.3%	15.3%	10.0%
73															% Change w/o Wake	2.4%
74	PD Wtd Disp															
75	FY05	1,189	3,149	1,218		8,454	10,114	4,624	2,679	4,924	12,733	9,300	25,840	10,251	6,383	100,858
76	FY06	2,325	4,202	1,521	7,665	7,530	12,002	4,464	2,511	4,825	12,945	8,641	26,931	7,180	7,511	110,252
77	% Change	48.9%	25.1%	19.9%		-12.3%	15.7%	-3.6%	-6.7%	-2.1%	1.6%	-7.6%	4.0%	-42.8%	15.0%	8.5%
78																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	FY06 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information															
2	District 1	3A Pitt	3B Carteret	10 Wake	12 Cumberland	14 Durham	15B Chatham/ Orange	16A Hoke/ Scotland	16B Robeson	18 Guilford	21 Forsyth	26 Mecklenburg	27A Gaston	28 Buncombe	All PD Offices Total	
149	PD District-Wide Expenditures per Disposition Compared to PAC Statewide Cost per Disposition															
150	FY02 District Expenditure per Disp.	\$ 472	\$ 595		\$ 646	\$ 393	\$ 319	\$ 525	\$ 563	\$ 417		\$ 354	\$ 407	\$ 387	\$ 402	
151	FY02 PAC District Expenditure per Disp.	\$ 375	\$ 389	\$ 415	\$ 282	\$ 698	\$ 533	\$ 209	\$ 655	\$ 726	\$ 451	\$ 443	\$ 386	\$ 955	\$ 395	
152	FY02 PAC Statewide Cost per Disp.	\$ 399	\$ 399	\$ 399	\$ 399	\$ 399	\$ 399	\$ 399	\$ 399	\$ 399	\$ 399	\$ 399	\$ 399	\$ 399	\$ 399	
153																
154	FY03 District Expenditure per Disp.	\$ 401	\$ 416		\$ 574	\$ 281	\$ 282	\$ 425	\$ 429	\$ 311	\$ 438	\$ 304	\$ 270	\$ 318	\$ 342	
155	FY03 PAC District Expenditure per Disp.	\$ 419	\$ 447	\$ 413	\$ 299	\$ 860	\$ 587	\$ 250	\$ 733	\$ 801	\$ 480	\$ 409	\$ 478	\$ 745	\$ 413	
156	FY03 PAC Statewide Cost per Disp.	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	
157																
158	FY04 District Expenditure per Disp.	\$ 426	\$ 384		\$ 555	\$ 273	\$ 319	\$ 443	\$ 469	\$ 338	\$ 345	\$ 307	\$ 214	\$ 320	\$ 340	
159	FY04 PAC District Expenditure per Disp.	\$ 498	\$ 475	\$ 444	\$ 322	\$ 927	\$ 609	\$ 379	\$ 790	\$ 760	\$ 544	\$ 647	\$ 525	\$ 545	\$ 533	
160	FY04 PAC Statewide Cost per Disp.	\$ 393	\$ 393	\$ 393	\$ 393	\$ 393	\$ 393	\$ 393	\$ 393	\$ 393	\$ 393	\$ 393	\$ 393	\$ 393	\$ 393	
161																
162	FY05 District Expenditure per Disp.	\$ 521	\$ 460	\$ 403	\$ 497	\$ 317	\$ 299	\$ 424	\$ 473	\$ 361	\$ 346	\$ 322	\$ 211	\$ 266	\$ 345	
163	FY05 PAC District Expenditure per Disp.	\$ 474	\$ 545	\$ 487	\$ 315	\$ 938	\$ 724	\$ 362	\$ 707	\$ 778	\$ 501	\$ 687	\$ 518	\$ 468	\$ 417	
164	FY05 PAC Statewide Cost per Disp.	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	
165																
166	FY06 Adj. District Expenditure per Disp.	\$ 521	\$ 421	\$ 330	\$ 306	\$ 485	\$ 293	\$ 352	\$ 467	\$ 500	\$ 394	\$ 328	\$ 305	\$ 298	\$ 247	
167	FY06 PAC District Expenditure per Disp.	\$ 517	\$ 481	\$ 468	\$ 337	\$ 726	\$ 604	\$ 441	\$ 651	\$ 726	\$ 604	\$ 516	\$ 494	\$ 496	\$ 329	
168	FY06 PAC Statewide Cost per Disp.	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	\$ 369	
169	PD Office Expend. Per Disp.														\$ 245	
170	Indigent Defense FY05														\$ 321	
171																
172	change in per case cost above/below PAC	up	down	down	down	down	down	up	up	up	down	down	down	up	down	9 down
173		above	above	below	below	above	below	below	above	above	above	below	below	below	below	7 below PAC
174																
175	PD Office Attny Hrly Rate (office expenditures/(no. attorney*1920))															
177	FY02	\$ 44.03	\$ 72.11		\$ 47.12	\$ 51.27	\$ 56.02	\$ 58.19	\$ 53.86	\$ 52.24		\$ 52.49	\$ 48.41	\$ 51.05	\$ 51.43	
179	FY03	\$ 47.18	\$ 64.48		\$ 47.42	\$ 47.31	\$ 55.00	\$ 58.88	\$ 56.33	\$ 51.76	\$ 77.16	\$ 52.71	\$ 48.15	\$ 53.26	\$ 52.00	
181	FY04	\$ 54.65	\$ 60.99		\$ 48.32	\$ 43.32	\$ 60.93	\$ 59.93	\$ 54.95	\$ 53.97	\$ 47.53	\$ 50.54	\$ 48.49	\$ 54.45	\$ 51.07	
183	FY05	\$ 56.38	\$ 52.46	\$ 63.55	\$ 51.41	\$ 42.03	\$ 56.74	\$ 61.47	\$ 61.36	\$ 55.05	\$ 51.62	\$ 54.90	\$ 51.91	\$ 55.08	\$ 53.25	
185	FY06	\$ 46.81	\$ 49.43	\$ 71.87	\$ 55.50	\$ 50.42	\$ 49.50	\$ 58.27	\$ 62.19	\$ 61.24	\$ 59.35	\$ 55.31	\$ 55.29	\$ 56.92	\$ 55.11	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	FY06 Public Defender Office Weighted Dispositions															
2		District 1	Pitt	Carteret	Wake	Cumberland	Durham	Chatham/Orange	Hoke/Scotland	Robeson	Guilford	Forsyth	Mecklenburg	Gaston	Buncombe	All Offices
3	Raw Dispositions	1,406	2,427	1,043	5,041	4,574	9,657	3,026	1,846	3,159	8,308	6,231	19,557	5,619	5,823	77,717
4	Weighted Dispositions	2,325	4,202	1,521	7,665	7,530	12,002	4,464	2,511	4,825	12,945	8,641	26,931	7,180	7,511	110,252
5	Training Credit						41.5	7.3			32.5	13.5	99.8		4.5	
6	Total Weighted Dispositions	2,325	4,202	1,521	7,665	7,530	12,043	4,471	2,511	4,825	12,977	8,655	27,030	7,180	7,515	110,451
7																
8	AOC 6/30/06 No. of Attorneys	8.0	9.0	2.0	14.0	15.0	20.0	9.0	6.0	10.0	23.0	14.0	43.0	15.0	10.0	
9	No. Attorneys in Office	9.0	9.0	2.0	14.0	15.0	20.0	9.0	6.0	9.0	22.0	14.0	42.8	15.0	10.0	
10	Unusual Leave/Vacancies	0.8	-	-	3.2	0.2	0.9	0.4	0.5	0.04	1.5	-	2.2	1.8	(0.8)	
11	No. Attorneys Adjusted	8.2	9.0	2.0	10.8	14.8	19.1	8.6	5.6	9.0	21.6	14.0	40.6	13.2	10.8	187.3
12	Hoke/Scotland Less .5 APD								4.9							
13	Forsyth Less .5833 APD											13.55				
14																
15	Wtd Disp. Per attorney	284	467	761	711	508	628	517	446	538	599	617	664	544	695	589
16	Cost per Misd. Unit per Attorney	\$ 316	\$ 203	\$ 181	\$ 150	\$ 191	\$ 151	\$ 216	\$ 268	\$ 218	\$ 190	\$ 172	\$ 160	\$ 201	\$ 155	\$ 180
17	PAC Cost per Misd Unit	\$ 195														
18	Hoke/Scotland Less .5833 APD								511			639				
19	Forsyth Less .425 APD	0.425														
20																
21																
22	FY05 No. Attorneys	7	9	2		15	18	7	5	9	20	14	40	12.75	10	
23	New Positions added in FY06	1 APD 1 LA						.5 LA		1 APD ^(never filed) 1 LA	2 APD 1 Invest.	.5 LA	2 APD 1 LA (?)	2 APD	contract	0
24																
25																
26																
27	Decrease in Cost Savings															
28		FY05 Personnel Costs	Impact on Cost Savings													
29	FY05 PD Office Personnel Costs	\$ 16,492,047	\$ 660,669													
30	Computer/Copier Purchases		\$ 200,000													
31	District 1 Increase (Less 2% Raise)	\$ 349,303	\$ 84,474													
32	Total		\$ 945,143													

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Value-Added Activities Performed By Public Defender Offices in FY06														
2	Value Added Activity	Buncombe	Carteret	Chatham/Orange	Cumberland	District 1	Durham	Forsyth	Gaston	Guilford	Hoke/Scotland	Mecklenburg	Pitt	Robeson	Wake
3	Administration and management of attorney appointment system for all cases in county(ies) or district, including private appointed counsel		x	x	x	x	x	x	x	x	x	x	x	x	x
4	Answering the jail line for non-clients			x			x			x		x		x	x
5	Assist non-client defendants/citizens: Assist pro se defendants at request of the court		x	x	x	x	x	x	x	x	x	x	x	x	x
6	Assist non-client defendants/citizens: Explain court procedures		x	x	x	x	x	x	x	x	x	x	x	x	x
7	Assist non-client defendants/citizens: Give directions, etc.		x	x	x	x	x	x	x	x	x	x	x	x	x
8	Assist non-client defendants/citizens: Help find an interpreter		x	x		x	x	x	x	x		x	x	x	x
9	Assist non-client defendants/citizens: Help non-client defendants with recall orders and other outstanding court issues		x	x			x	x		x		x		x	x
10	Assist non-client defendants/citizens: Other <u>[unknown, public defender offices did not describe]</u>									x				x	
11	Conduct or plan CLE trainings for indigent defense attorneys					x		x		x		x	x		x
12	Develop and implement innovative court systems, such as: * Courthouse Space Committees: Lobby to locate the public defender office at a location that best serves the client's interests * Drug Court * Mental Health Court * Petitioning Sheriff's Office to remodel jail visitation area and attorney client room * Project Turnaround Quality Assurance Committee (review the practices and effectiveness of local drug programs)		x	x			x	x	x	x		x	x		x
13	Fix technical errors made by the police, prosecution, or court, such as errors in Judgments or sentences		x		x	x	x	x		x	x	x	x	x	x
14	Identify and correct court system problems and/or illegalities, such as wrongful arrest or incarceration		x	x		x	x	x	x	x				x	x
15	Obtain grants for programs that assist the criminal justice system: * State funding for drug court * Funding for Structured Day Program * Funding for Sentencing Services			x						x		x	x		

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Value-Added Activities Performed By Public Defender Offices in FY06															
2	Value Added Activity	Buncombe	Carteret	Chatham/Orange	Cumberland	District 1	Durham	Forsyth	Gaston	Guilford	Hoke/Scotland	Mecklenburg	Pitt	Robeson	Wake	
16	Participate on criminal justice committees and boards to set up more efficient systems, such as: * AOC Forms Committee * ATLA, Criminal Law Section * Board of Directors of Carolina Correctional Services, Inc. * Chief Justice's Commission on Actual Innocence * Coalition for a Drug-Free Charlotte * Committees that drafted new Family Court and Juvenile Court local Rules * Criminal Justice Partnership Board * Drug Court Operations Committee * Forsyth County Criminal Defense Trial Lawyers Association * Friends Program for NC State Bar * Justice and Mental Health Collaboration * Juvenile Crime Prevention Council * Leadership Gaston * Local Courthouse Space Committees * Local Criminal Defense Bar * Local County Bar Board * Member of Susie Shar Inn of Court * NC Leaf * Neal and Shephard Middle School Truancy Court Program * Sentencing Services Board * State Conference on Alternatives to Incarceration * State Drug Treatment Advisory Board * Wake County Academy of Criminal Trial Lawyers * Wake County Bar Association, Vice Chair of Facilities Committee * Wake County Criminal Justice Partnership Planning Board (WCCJPP) * Wake County Domestic Violence Task Force * Wake County Drug Treatment Court Advisory Board * WCCJPP Subcommittee to reduce jail population	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
17	Provide assistance to private appointed counsel, including: * Advice on points of criminal law, criminal procedure, trial tactics, or case management * Continuing cases for appointed counsel who are out sick * Motion templates * Occasional telephone and faxing services * Criminal forms * Research material * Referrals to expert witnesses * Responding to information requests on IDS listservs, ATLA listserv, etc. * Sample appellate or post-conviction motions * Sending out notifications about changes in court policies and procedures * Sharing the office's legal library * Training on court processes * Updates on law changes	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
18	Provide assistance to the court, at the court's request, in order to maintain smooth court functioning, such as when non-client defendants need special medical attention or other treatment	x		x		x		x		x	x	x	x	x	x	
19	Provide jail management activities, such as: * Periodic review of jail lists to prevent inmates from remaining in custody unnecessarily due to lack of legal representation * Review correspondence from jail and DOC and taking action when required	x	x	x	x	x	x	x	x	x	x	x	x	x	x	
20	Provide orientation training for new attorneys to the appointed counsel lists, including reviewing procedures, forms, available resources, and touring the courthouse	x		x		x	x	x	x	x	x	x	x	x	x	

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Value-Added Activities Performed By Public Defender Offices in FY06														
2	Value Added Activity	Buncombe	Carteret	Chatham/Orange	Cumberland	District 1	Durham	Forsyth	Gaston	Guilford	Hoke/Scotland	Mecklenburg	Pitt	Robeson	Wake
21	Provide the community with educational materials about what to do if stopped or arrested by the police						x					x			
22	Public speaking on criminal justice issues: * Church groups * Drug education classed conducted for defendants participating in drug and alcohol deferrals * Kiwanis * Law school classes * Rookie police officers * School mock trial teams * Schools * Teen Court * Wake County Senior Lawyers * Wake County Young Lawyers	x	x	x	x	x	x	x	x	x	x			x	x
23	Publish articles about indigent defense law and practices											x			
24	Represent indigent defense within state or national criminal justice organizations, including: * Criminal Justice Partnership Program (CJPP), Adult Advisory Committee * NAACP * National Association of Criminal Defense Lawyers * National Association of Drug Court Professionals * National Drug Court Institute * NCATL * NC Commission on Actual Innocence * NC Leaf * NLADA * North State Legal Services			x	x	x	x		x	x					x
25	Respond to direct requests from Judges or Clerks, e.g.: * Obtain deferred prosecution applications for pro se clients or family members * Explain legal issues or court procedures, etc., to pro se clients	x	x	x	x	x	x	x	x	x	x	x	x	x	x
26	Staff Bond Hearings at First Appearances for both clients and non-clients	x					x	x	x				x	x	
27	Talking to folks in community resources about treatment and/or placement opportunities or requirements	x				x	x	x		x	x	x		x	x

FY06 District 1 PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs			
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs	Total Administrative Cost
District Court										
Felony	89	\$65	3.5	\$0.21	\$227.71	\$20,266.19	\$1.18	\$105.02	\$20,371.21	
Felony Probation Violation	7	\$65	3.0	\$0.21	\$195.21	\$1,366.47	\$1.18	\$8.26	\$1,374.73	
DWI	100	\$65	3.7	\$0.21	\$240.71	\$24,071.00	\$1.18	\$118.00	\$24,189.00	
Misdemeanor Non-Traffic	348	\$65	3.0	\$0.21	\$195.21	\$67,933.08	\$1.18	\$410.64	\$68,343.72	
Misdemeanor Traffic	127	\$65	2.9	\$0.21	\$188.71	\$23,966.17	\$1.18	\$149.86	\$24,116.03	
Misdemeanor Probation Violation	54	\$65	2.6	\$0.21	\$169.21	\$9,137.34	\$1.18	\$63.72	\$9,201.06	
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00	
Juvenile	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00	
Other	18	\$65	3.0	\$0.21	\$195.21	\$3,513.78	\$1.18	\$21.24	\$3,535.02	
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	\$0.00	\$0.00	
Withdrawals	52	\$65	2.3	\$0.21	\$149.71	\$7,784.92	\$1.18	\$61.36	\$7,846.28	
District Court Total	795					\$158,038.95		\$938.10	\$158,977.05	
Superior Court										
Capital (1 attny)	4	\$85	192.0	\$978.29	\$17,298.29	\$69,193.16	\$1.18	\$4.72	\$69,197.88	
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00	
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	\$0.00	\$0.00	
Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.18	\$0.00	\$0.00	
Felony B1	7	\$65	19.6	\$12.53	\$1,286.53	\$9,005.71	\$1.18	\$8.26	\$9,013.97	
Felony B2	9	\$65	21.8	\$12.53	\$1,429.53	\$12,865.77	\$1.18	\$10.62	\$12,876.39	
Felony C	17	\$65	14.7	\$12.53	\$968.03	\$16,456.51	\$1.18	\$20.06	\$16,476.57	
Felony D	9	\$65	13.4	\$12.53	\$883.53	\$7,951.77	\$1.18	\$10.62	\$7,962.39	
Felony E	11	\$65	10.0	\$12.53	\$662.53	\$7,287.83	\$1.18	\$12.98	\$7,300.81	
Felony F	17	\$65	10.2	\$12.53	\$675.53	\$11,484.01	\$1.18	\$20.06	\$11,504.07	
Felony G	32	\$65	8.3	\$12.53	\$552.03	\$17,664.96	\$1.18	\$37.76	\$17,702.72	
Felony H	162	\$65	7.0	\$12.53	\$467.53	\$75,739.86	\$1.18	\$191.16	\$75,931.02	
Felony I	107	\$65	6.3	\$12.53	\$422.03	\$45,157.21	\$1.18	\$126.26	\$45,283.47	
Felony Probation Violation	98	\$65	3.2	\$12.53	\$220.53	\$21,611.94	\$1.18	\$115.64	\$21,727.58	
DWI	13	\$65	7.2	\$12.53	\$480.53	\$6,246.89	\$1.18	\$15.34	\$6,262.23	
Misdemeanor Non-Traffic	43	\$65	5.8	\$12.53	\$389.53	\$16,749.79	\$1.18	\$50.74	\$16,800.53	
Misdemeanor Traffic	14	\$65	4.4	\$12.53	\$298.53	\$4,179.42	\$1.18	\$16.52	\$4,195.94	
Misdemeanor Probation Violation	16	\$65	3.3	\$12.53	\$227.03	\$3,632.48	\$1.18	\$18.88	\$3,651.36	
Other	11	\$65	5.1	\$12.53	\$344.03	\$3,784.33	\$1.18	\$12.98	\$3,797.31	
Withdrawals	41	\$65	7.4	\$12.53	\$493.53	\$20,234.73	\$1.18	\$48.38	\$20,283.11	
Superior Court Total	611					\$349,246.37		\$720.98	\$349,967.35	
Appeals	0	\$65		\$0.00		\$0.00	\$1.18	\$0.00	\$0.00	
All Case Types	1,406					\$507,285.32		\$508,944.40		
PD Office Expenditures (includes general PD expend. Allocated)						\$735,810			\$ 735,810	
Court Reporter Expenditures						\$ -			\$ -	
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 735,810			\$ 735,810	
PD Cost Savings/Loss						\$ (228,525)			\$ (228,866)	
<i>Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases. Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.</i>										

FY06 3A Pitt PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs			
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs	Total Administrative Cost
District Court										
Felony	178	\$65	3.5	\$0.21	\$227.71	\$40,532.38	\$1.18	\$210.04	\$40,742.42	
Felony Probation Violation	4	\$65	3.0	\$0.21	\$195.21	\$780.84	\$1.18	\$4.72	\$785.56	
DWI	109	\$65	3.7	\$0.21	\$240.71	\$26,237.39	\$1.18	\$128.62	\$26,366.01	
Misdemeanor Non-Traffic	871	\$65	3.0	\$0.21	\$195.21	\$170,027.91	\$1.18	\$1,027.78	\$171,055.69	
Misdemeanor Traffic	289	\$65	2.9	\$0.21	\$188.71	\$54,537.19	\$1.18	\$341.02	\$54,878.21	
Misdemeanor Probation Violation	229	\$65	2.6	\$0.21	\$169.21	\$38,749.09	\$1.18	\$270.22	\$39,019.31	
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00	
Juvenile	2	\$65	3.0	\$0.21	\$195.21	\$390.42	\$1.18	\$2.36	\$392.78	
Other	51	\$65	3.0	\$0.21	\$195.21	\$9,955.71	\$1.18	\$60.18	\$10,015.89	
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	\$0.00	\$0.00	
Withdrawals	132	\$65	2.3	\$0.21	\$149.71	\$19,761.72	\$1.18	\$155.76	\$19,917.48	
District Court Total	1,865					\$360,972.65		\$2,200.70	\$363,173.35	
Superior Court										
Capital (1 attny)	18	\$85	192.0	\$978.29	\$17,298.29	\$311,369.22	\$1.18	\$21.24	\$311,390.46	
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00	
Non-Capital First Degree Murder	9	\$85	42.4	\$12.53	\$3,616.53	\$32,548.77	\$1.18	\$10.62	\$32,559.39	
Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.18	\$0.00	\$0.00	
Felony B1	9	\$65	19.6	\$12.53	\$1,286.53	\$11,578.77	\$1.18	\$10.62	\$11,589.39	
Felony B2	7	\$65	21.8	\$12.53	\$1,429.53	\$10,006.71	\$1.18	\$8.26	\$10,014.97	
Felony C	16	\$65	14.7	\$12.53	\$968.03	\$15,488.48	\$1.18	\$18.88	\$15,507.36	
Felony D	12	\$65	13.4	\$12.53	\$883.53	\$10,602.36	\$1.18	\$14.16	\$10,616.52	
Felony E	13	\$65	10.0	\$12.53	\$662.53	\$8,612.89	\$1.18	\$15.34	\$8,628.23	
Felony F	16	\$65	10.2	\$12.53	\$675.53	\$10,808.48	\$1.18	\$18.88	\$10,827.36	
Felony G	31	\$65	8.3	\$12.53	\$552.03	\$17,112.93	\$1.18	\$36.58	\$17,149.51	
Felony H	123	\$65	7.0	\$12.53	\$467.53	\$57,506.19	\$1.18	\$145.14	\$57,651.33	
Felony I	35	\$65	6.3	\$12.53	\$422.03	\$14,771.05	\$1.18	\$41.30	\$14,812.35	
Felony Probation Violation	200	\$65	3.2	\$12.53	\$220.53	\$44,106.00	\$1.18	\$236.00	\$44,342.00	
DWI	5	\$65	7.2	\$12.53	\$480.53	\$2,402.65	\$1.18	\$5.90	\$2,408.55	
Misdemeanor Non-Traffic	20	\$65	5.8	\$12.53	\$389.53	\$7,790.60	\$1.18	\$23.60	\$7,814.20	
Misdemeanor Traffic	1	\$65	4.4	\$12.53	\$298.53	\$298.53	\$1.18	\$1.18	\$299.71	
Misdemeanor Probation Violation	1	\$65	3.3	\$12.53	\$227.03	\$227.03	\$1.18	\$1.18	\$228.21	
Other	5	\$65	5.1	\$12.53	\$344.03	\$1,720.15	\$1.18	\$5.90	\$1,726.05	
Withdrawals	14	\$65	7.4	\$12.53	\$493.53	\$6,909.42	\$1.18	\$16.52	\$6,925.94	
Superior Court Total	535					\$563,860.23		\$631.30	\$564,491.53	
Appeals										
Appeals	0	\$65		\$12.53	\$12.53	\$0.00	\$1.18	\$13.71	\$0.00	
All Case Types	2,400					\$924,832.88			\$927,664.88	
PD Office Expenditures (includes general PD expend. Allocated)						\$854,182			\$ 854,182	
Court Reporter Expenditures						\$ -			\$ -	
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 854,182			\$ 854,182	
PD Cost Savings/Loss						\$ 70,651			\$ 73,483	

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.
Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY06 3B Carteret County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs			
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs	Total Administrative Cost
District Court										
Felony	107	\$65	3.5	\$0.21	\$227.71	\$24,364.97	\$1.18	\$126.26	\$24,491.23	
Felony Probation Violation	1	\$65	3.0	\$0.21	\$195.21	\$195.21	\$1.18	\$1.18	\$196.39	
DWI	49	\$65	3.7	\$0.21	\$240.71	\$11,794.79	\$1.18	\$57.82	\$11,852.61	
Misdemeanor Non-Traffic	196	\$65	3.0	\$0.21	\$195.21	\$38,261.16	\$1.18	\$231.28	\$38,492.44	
Misdemeanor Traffic	66	\$65	2.9	\$0.21	\$188.71	\$12,454.86	\$1.18	\$77.88	\$12,532.74	
Misdemeanor Probation Violation	42	\$65	2.6	\$0.21	\$169.21	\$7,106.82	\$1.18	\$49.56	\$7,156.38	
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00	
Juvenile	103	\$65	3.0	\$0.21	\$195.21	\$20,106.63	\$1.18	\$121.54	\$20,228.17	
Other	77	\$65	3.0	\$0.21	\$195.21	\$15,031.17	\$1.18	\$90.86	\$15,122.03	
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	\$0.00	\$0.00	
Withdrawals	42	\$65	2.3	\$0.21	\$149.71	\$6,287.82	\$1.18	\$49.56	\$6,337.38	
District Court Total	683					\$135,603.43		\$805.94	\$136,409.37	
Superior Court										
Capital (1 attny)	0	\$85	192.0	\$978.29	\$17,298.29	\$0.00	\$1.18	\$0.00	\$0.00	
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00	
Non-Capital First Degree Murder	1	\$85	42.4	\$12.53	\$3,616.53	\$3,616.53	\$1.18	\$1.18	\$3,617.71	
Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.18	\$0.00	\$0.00	
Felony B1	0	\$65	19.6	\$12.53	\$1,286.53	\$0.00	\$1.18	\$0.00	\$0.00	
Felony B2	0	\$65	21.8	\$12.53	\$1,429.53	\$0.00	\$1.18	\$0.00	\$0.00	
Felony C	8	\$65	14.7	\$12.53	\$968.03	\$7,744.24	\$1.18	\$9.44	\$7,753.68	
Felony D	4	\$65	13.4	\$12.53	\$883.53	\$3,534.12	\$1.18	\$4.72	\$3,538.84	
Felony E	2	\$65	10.0	\$12.53	\$662.53	\$1,325.06	\$1.18	\$2.36	\$1,327.42	
Felony F	9	\$65	10.2	\$12.53	\$675.53	\$6,079.77	\$1.18	\$10.62	\$6,090.39	
Felony G	20	\$65	8.3	\$12.53	\$552.03	\$11,040.60	\$1.18	\$23.60	\$11,064.20	
Felony H	66	\$65	7.0	\$12.53	\$467.53	\$30,856.98	\$1.18	\$77.88	\$30,934.86	
Felony I	27	\$65	6.3	\$12.53	\$422.03	\$11,394.81	\$1.18	\$31.86	\$11,426.67	
Felony Probation Violation	37	\$65	3.2	\$12.53	\$220.53	\$8,159.61	\$1.18	\$43.66	\$8,203.27	
DWI	0	\$65	7.2	\$12.53	\$480.53	\$0.00	\$1.18	\$0.00	\$0.00	
Misdemeanor Non-Traffic	6	\$65	5.8	\$12.53	\$389.53	\$2,337.18	\$1.18	\$7.08	\$2,344.26	
Misdemeanor Traffic	0	\$65	4.4	\$12.53	\$298.53	\$0.00	\$1.18	\$0.00	\$0.00	
Misdemeanor Probation Violation	1	\$65	3.3	\$12.53	\$227.03	\$227.03	\$1.18	\$1.18	\$228.21	
Other	174	\$65	5.1	\$12.53	\$344.03	\$59,861.22	\$1.18	\$205.32	\$60,066.54	
Withdrawals	5	\$65	7.4	\$12.53	\$493.53	\$2,467.65	\$1.18	\$5.90	\$2,473.55	
Superior Court Total	360					\$148,644.80		\$424.80	\$149,069.60	
Appeals	0	\$65		\$0.00		\$0.00	\$1.18	\$0.00	\$0.00	
All Case Types	1,043					\$284,248.23		\$285,478.97		
PD Office Expenditures (includes general PD expend. Allocated)						\$275,964			\$275,964	
Court Reporter Expenditures						\$-			\$-	
PD Office Expenditures (Less Court Reporter Expenditures)						\$275,964			\$275,964	
PD Cost Savings/Loss						\$8,284			\$9,515	
<i>Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases. Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.</i>										

FY06 10 Wake PD Office Costs Costed Out as PAC Cases									
	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs		
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs
District Court									
Felony	1,285	\$65	3.5	\$0.21	\$227.71	\$292,607.35	\$1.18	\$1,516.30	\$294,123.65
Felony Probation Violation	70	\$65	3.0	\$0.21	\$195.21	\$13,664.70	\$1.18	\$82.60	\$13,747.30
DWI	160	\$65	3.7	\$0.21	\$240.71	\$38,513.60	\$1.18	\$188.80	\$38,702.40
Misdemeanor Non-Traffic	2,045	\$65	3.0	\$0.21	\$195.21	\$399,204.45	\$1.18	\$2,413.10	\$401,617.55
Misdemeanor Traffic	585	\$65	2.9	\$0.21	\$188.71	\$110,395.35	\$1.18	\$690.30	\$111,085.65
Misdemeanor Probation Violation	94	\$65	2.6	\$0.21	\$169.21	\$15,905.74	\$1.18	\$110.92	\$16,016.66
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00
Juvenile	2	\$65	3.0	\$0.21	\$195.21	\$390.42	\$1.18	\$2.36	\$392.78
Other	39	\$65	3.0	\$0.21	\$195.21	\$7,613.19	\$1.18	\$46.02	\$7,659.21
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	\$0.00	\$0.00
Withdrawals	277	\$65	2.3	\$0.21	\$149.71	\$41,469.67	\$1.18	\$326.86	\$41,796.53
District Court Total	4,557					\$919,764.47		\$5,377.26	\$925,141.73
Superior Court									
Capital (1 attny)	2	\$85	192.0	\$978.29	\$17,298.29	\$34,596.58	\$1.18	\$2.36	\$34,598.94
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	\$0.00	\$0.00
Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.18	\$0.00	\$0.00
Felony B1	12	\$65	19.6	\$12.53	\$1,286.53	\$15,438.36	\$1.18	\$14.16	\$15,452.52
Felony B2	0	\$65	21.8	\$12.53	\$1,429.53	\$0.00	\$1.18	\$0.00	\$0.00
Felony C	26	\$65	14.7	\$12.53	\$968.03	\$25,168.78	\$1.18	\$30.68	\$25,199.46
Felony D	38	\$65	13.4	\$12.53	\$883.53	\$33,574.14	\$1.18	\$44.84	\$33,618.98
Felony E	13	\$65	10.0	\$12.53	\$662.53	\$8,612.89	\$1.18	\$15.34	\$8,628.23
Felony F	15	\$65	10.2	\$12.53	\$675.53	\$10,132.95	\$1.18	\$17.70	\$10,150.65
Felony G	62	\$65	8.3	\$12.53	\$552.03	\$34,225.86	\$1.18	\$73.16	\$34,299.02
Felony H	65	\$65	7.0	\$12.53	\$467.53	\$30,389.45	\$1.18	\$76.70	\$30,466.15
Felony I	19	\$65	6.3	\$12.53	\$422.03	\$8,018.57	\$1.18	\$22.42	\$8,040.99
Felony Probation Violation	177	\$65	3.2	\$12.53	\$220.53	\$39,033.81	\$1.18	\$208.86	\$39,242.67
DWI	1	\$65	7.2	\$12.53	\$480.53	\$480.53	\$1.18	\$1.18	\$481.71
Misdemeanor Non-Traffic	6	\$65	5.8	\$12.53	\$389.53	\$2,337.18	\$1.18	\$7.08	\$2,344.26
Misdemeanor Traffic	4	\$65	4.4	\$12.53	\$298.53	\$1,194.12	\$1.18	\$4.72	\$1,198.84
Misdemeanor Probation Violation	3	\$65	3.3	\$12.53	\$227.03	\$681.09	\$1.18	\$3.54	\$684.63
Other	1	\$65	5.1	\$12.53	\$344.03	\$344.03	\$1.18	\$1.18	\$345.21
Withdrawals	40	\$65	7.4	\$12.53	\$493.53	\$19,741.20	\$1.18	\$47.20	\$19,788.40
Superior Court Total	484					\$263,969.54		\$571.12	\$264,540.66
Appeals									
Appeals	0	\$65		\$12.53	\$12.53	\$0.00	\$1.18	\$13.71	\$0.00
Total	5,041					\$ 2,103,498		\$ 2,114,824	
	10	\$65		0		\$0.00	\$1.18	\$11.80	\$11.80
All Case Types	5,051					\$1,183,734.01		\$1,189,694.19	
PD Office Expenditures (includes general PD expend. Allocated)						\$1,149,134			\$ 1,149,134
Court Reporter Expenditures						\$ 691			\$ 691
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,148,443			\$ 1,148,443
PD Cost Savings/Loss						\$ 35,291			\$ 925,130

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.
Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY06 12 Cumberland County PD Office Costs Costed Out as PAC Cases									
	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs		
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs
District Court									
Felony	547	\$65	3.5	\$0.21	\$227.71	\$124,557.37	\$1.18	\$645.46	\$125,202.83
Felony Probation Violation	50	\$65	3.0	\$0.21	\$195.21	\$9,760.50	\$1.18	\$59.00	\$9,819.50
DWI	169	\$65	3.7	\$0.21	\$240.71	\$40,679.99	\$1.18	\$199.42	\$40,879.41
Misdemeanor Non-Traffic	1,458	\$65	3.0	\$0.21	\$195.21	\$284,616.18	\$1.18	\$1,720.44	\$286,336.62
Misdemeanor Traffic	542	\$65	2.9	\$0.21	\$188.71	\$102,280.82	\$1.18	\$639.56	\$102,920.38
Misdemeanor Probation Violation	216	\$65	2.6	\$0.21	\$169.21	\$36,549.36	\$1.18	\$254.88	\$36,804.24
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00
Juvenile	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00
Other	265	\$65	3.0	\$0.21	\$195.21	\$51,730.65	\$1.18	\$312.70	\$52,043.35
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	\$0.00	\$0.00
Withdrawals	196	\$65	2.3	\$0.21	\$149.71	\$29,343.16	\$1.18	\$231.28	\$29,574.44
District Court Total	3,443					\$679,518.03		\$4,062.74	\$683,580.77
Superior Court									
Capital (1 attny)	26	\$85	192.0	\$978.29	\$17,298.29	\$449,755.54	\$1.18	\$30.68	\$449,786.22
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	\$0.00	\$0.00
Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.18	\$0.00	\$0.00
Felony B1	22	\$65	19.6	\$12.53	\$1,286.53	\$28,303.66	\$1.18	\$25.96	\$28,329.62
Felony B2	7	\$65	21.8	\$12.53	\$1,429.53	\$10,006.71	\$1.18	\$8.26	\$10,014.97
Felony C	49	\$65	14.7	\$12.53	\$968.03	\$47,433.47	\$1.18	\$57.82	\$47,491.29
Felony D	40	\$65	13.4	\$12.53	\$883.53	\$35,341.20	\$1.18	\$47.20	\$35,388.40
Felony E	19	\$65	10.0	\$12.53	\$662.53	\$12,588.07	\$1.18	\$22.42	\$12,610.49
Felony F	30	\$65	10.2	\$12.53	\$675.53	\$20,265.90	\$1.18	\$35.40	\$20,301.30
Felony G	44	\$65	8.3	\$12.53	\$552.03	\$24,289.32	\$1.18	\$51.92	\$24,341.24
Felony H	350	\$65	7.0	\$12.53	\$467.53	\$163,635.50	\$1.18	\$413.00	\$164,048.50
Felony I	69	\$65	6.3	\$12.53	\$422.03	\$29,120.07	\$1.18	\$81.42	\$29,201.49
Felony Probation Violation	329	\$65	3.2	\$12.53	\$220.53	\$72,554.37	\$1.18	\$388.22	\$72,942.59
DWI	5	\$65	7.2	\$12.53	\$480.53	\$2,402.65	\$1.18	\$5.90	\$2,408.55
Misdemeanor Non-Traffic	23	\$65	5.8	\$12.53	\$389.53	\$8,959.19	\$1.18	\$27.14	\$8,986.33
Misdemeanor Traffic	1	\$65	4.4	\$12.53	\$298.53	\$298.53	\$1.18	\$1.18	\$299.71
Misdemeanor Probation Violation	2	\$65	3.3	\$12.53	\$227.03	\$454.06	\$1.18	\$2.36	\$456.42
Other	17	\$65	5.1	\$12.53	\$344.03	\$5,848.51	\$1.18	\$20.06	\$5,868.57
Withdrawals	98	\$65	7.4	\$12.53	\$493.53	\$48,365.94	\$1.18	\$115.64	\$48,481.58
Superior Court Total	1,131					\$959,622.69		\$1,334.58	\$960,957.27
Appeals	0	\$65	76.8	\$0.00		\$0.00	\$1.18	\$0.00	\$0.00
All Case Types	4,574					\$1,639,140.72			\$1,644,538.04
PD Office Expenditures (includes general PD expend. Allocated)						\$ 1,437,049			\$ 1,437,049
Court Reporter Expenditures						\$ 1,505			\$ 1,505
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,435,544			\$ 1,435,544
PD Cost Savings/Loss						\$ 203,597			\$ 208,994

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.
Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY06 14 Durham County PD Office Costs Costed Out as PAC Cases									
	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs		
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs
District Court									
Felony	1,388	\$65	3.5	\$0.21	\$227.71	\$316,061.48	\$1.18	\$1,637.84	\$317,699.32
Felony Probation Violation	7	\$65	3.0	\$0.21	\$195.21	\$1,366.47	\$1.18	\$8.26	\$1,374.73
DWI	320	\$65	3.7	\$0.21	\$240.71	\$77,027.20	\$1.18	\$377.60	\$77,404.80
Misdemeanor Non-Traffic	2,971	\$65	3.0	\$0.21	\$195.21	\$579,968.91	\$1.18	\$3,505.78	\$583,474.69
Misdemeanor Traffic	964	\$65	2.9	\$0.21	\$188.71	\$181,916.44	\$1.18	\$1,137.52	\$183,053.96
Misdemeanor Probation Violation	416	\$65	2.6	\$0.21	\$169.21	\$70,391.36	\$1.18	\$490.88	\$70,882.24
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00
Juvenile	418	\$65	3.0	\$0.21	\$195.21	\$81,597.78	\$1.18	\$493.24	\$82,091.02
Other	858	\$65	3.0	\$0.21	\$195.21	\$167,490.18	\$1.18	\$1,012.44	\$168,502.62
Commitment	1,305	\$65	0.9	\$0.21	\$58.71	\$76,616.55	\$1.18	\$1,539.90	\$78,156.45
Withdrawals	427	\$65	2.3	\$0.21	\$149.71	\$63,926.17	\$1.18	\$503.86	\$64,430.03
District Court Total	9,074					\$1,616,362.54		\$10,707.32	\$1,627,069.86
Superior Court									
Capital (1 attny)	9	\$85	192.0	\$978.29	\$17,298.29	\$155,684.61	\$1.18	\$10.62	\$155,695.23
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	\$0.00	\$0.00
Felony A (Access. Before Fact or Viol. Hab. Felon)	4	\$65	41.7	\$12.53	\$2,723.03	\$10,892.12	\$1.18	\$4.72	\$10,896.84
Felony B1	10	\$65	19.6	\$12.53	\$1,286.53	\$12,865.30	\$1.18	\$11.80	\$12,877.10
Felony B2	1	\$65	21.8	\$12.53	\$1,429.53	\$1,429.53	\$1.18	\$1.18	\$1,430.71
Felony C	20	\$65	14.7	\$12.53	\$968.03	\$19,360.60	\$1.18	\$23.60	\$19,384.20
Felony D	22	\$65	13.4	\$12.53	\$883.53	\$19,437.66	\$1.18	\$25.96	\$19,463.62
Felony E	21	\$65	10.0	\$12.53	\$662.53	\$13,913.13	\$1.18	\$24.78	\$13,937.91
Felony F	20	\$65	10.2	\$12.53	\$675.53	\$13,510.60	\$1.18	\$23.60	\$13,534.20
Felony G	61	\$65	8.3	\$12.53	\$552.03	\$33,673.83	\$1.18	\$71.98	\$33,745.81
Felony H	137	\$65	7.0	\$12.53	\$467.53	\$64,051.61	\$1.18	\$161.66	\$64,213.27
Felony I	25	\$65	6.3	\$12.53	\$422.03	\$10,550.75	\$1.18	\$29.50	\$10,580.25
Felony Probation Violation	107	\$65	3.2	\$12.53	\$220.53	\$23,596.71	\$1.18	\$126.26	\$23,722.97
DWI	5	\$65	7.2	\$12.53	\$480.53	\$2,402.65	\$1.18	\$5.90	\$2,408.55
Misdemeanor Non-Traffic	54	\$65	5.8	\$12.53	\$389.53	\$21,034.62	\$1.18	\$63.72	\$21,098.34
Misdemeanor Traffic	7	\$65	4.4	\$12.53	\$298.53	\$2,089.71	\$1.18	\$8.26	\$2,097.97
Misdemeanor Probation Violation	12	\$65	3.3	\$12.53	\$227.03	\$2,724.36	\$1.18	\$14.16	\$2,738.52
Other	1	\$65	5.1	\$12.53	\$344.03	\$344.03	\$1.18	\$1.18	\$345.21
Withdrawals	67	\$65	7.4	\$12.53	\$493.53	\$33,066.51	\$1.18	\$79.06	\$33,145.57
Superior Court Total	583					\$440,628.33		\$687.94	\$441,316.27
Appeals	0	\$65		\$0.00		\$0.00	\$1.18	\$0.00	\$0.00
All Case Types	9,657					\$2,056,990.87			\$2,068,386.13
PD Office Expenditures (includes general PD expend. Allocated)						\$ 1,819,326			\$ 1,819,326
Court Reporter Expenditures						\$ 3,008			\$ 3,008
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,816,318			
PD Cost Savings/Loss						\$ 240,673			#REF!
<p>Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases. Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.</p>									

FY06 15B Chatham/Orange County PD Office Costs Costed Out as PAC Cases

	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs			
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs	Total Administrative Cost
District Court										
Felony	459	\$65	3.5	\$0.21	\$227.71	\$104,518.89	\$1.18	\$541.62	\$105,060.51	
Felony Probation Violation	20	\$65	3.0	\$0.21	\$195.21	\$3,904.20	\$1.18	\$23.60	\$3,927.80	
DWI	128	\$65	3.7	\$0.21	\$240.71	\$30,810.88	\$1.18	\$151.04	\$30,961.92	
Misdemeanor Non-Traffic	821	\$65	3.0	\$0.21	\$195.21	\$160,267.41	\$1.18	\$968.78	\$161,236.19	
Misdemeanor Traffic	393	\$65	2.9	\$0.21	\$188.71	\$74,163.03	\$1.18	\$463.74	\$74,626.77	
Misdemeanor Probation Violation	183	\$65	2.6	\$0.21	\$169.21	\$30,965.43	\$1.18	\$215.94	\$31,181.37	
Child Support Contempt	230	\$65	3.0	\$0.21	\$195.21	\$44,898.30	\$1.18	\$271.40	\$45,169.70	
Juvenile	76	\$65	3.0	\$0.21	\$195.21	\$14,835.96	\$1.18	\$89.68	\$14,925.64	
Other	328	\$65	3.0	\$0.21	\$195.21	\$64,028.88	\$1.18	\$387.04	\$64,415.92	
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	\$0.00	\$0.00	
Withdrawals	67	\$65	2.3	\$0.21	\$149.71	\$10,030.57	\$1.18	\$79.06	\$10,109.63	
District Court Total	2,705					\$538,423.55		\$3,191.90	\$541,615.45	
Superior Court										
Capital (1 attny)	7	\$85	192.0	\$978.29	\$17,298.29	\$121,088.03	\$1.18	\$8.26	\$121,096.29	
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00	
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	\$0.00	\$0.00	
Felony A (Access, Before Fact or Viol. Hab. Felon)	2	\$65	41.7	\$12.53	\$2,723.03	\$5,446.06	\$1.18	\$2.36	\$5,448.42	
Felony B1	6	\$65	19.6	\$12.53	\$1,286.53	\$7,719.18	\$1.18	\$7.08	\$7,726.26	
Felony B2	2	\$65	21.8	\$12.53	\$1,429.53	\$2,859.06	\$1.18	\$2.36	\$2,861.42	
Felony C	18	\$65	14.7	\$12.53	\$968.03	\$17,424.54	\$1.18	\$21.24	\$17,445.78	
Felony D	11	\$65	13.4	\$12.53	\$883.53	\$9,718.83	\$1.18	\$12.98	\$9,731.81	
Felony E	3	\$65	10.0	\$12.53	\$662.53	\$1,987.59	\$1.18	\$3.54	\$1,991.13	
Felony F	27	\$65	10.2	\$12.53	\$675.53	\$18,239.31	\$1.18	\$31.86	\$18,271.17	
Felony G	34	\$65	8.3	\$12.53	\$552.03	\$18,769.02	\$1.18	\$40.12	\$18,809.14	
Felony H	95	\$65	7.0	\$12.53	\$467.53	\$44,415.35	\$1.18	\$112.10	\$44,527.45	
Felony I	26	\$65	6.3	\$12.53	\$422.03	\$10,972.78	\$1.18	\$30.68	\$11,003.46	
Felony Probation Violation	88	\$65	3.2	\$12.53	\$220.53	\$19,406.64	\$1.18	\$103.84	\$19,510.48	
DWI	0	\$65	7.2	\$12.53	\$480.53	\$0.00	\$1.18	\$0.00	\$0.00	
Misdemeanor Non-Traffic	1	\$65	5.8	\$12.53	\$389.53	\$389.53	\$1.18	\$1.18	\$390.71	
Misdemeanor Traffic	0	\$65	4.4	\$12.53	\$298.53	\$0.00	\$1.18	\$0.00	\$0.00	
Misdemeanor Probation Violation	0	\$65	3.3	\$12.53	\$227.03	\$0.00	\$1.18	\$0.00	\$0.00	
Other	0	\$65	5.1	\$12.53	\$344.03	\$0.00	\$1.18	\$0.00	\$0.00	
Withdrawals	1	\$65	7.4	\$12.53	\$493.53	\$493.53	\$1.18	\$1.18	\$494.71	
Superior Court Total	321					\$278,929.45		\$378.78	\$279,308.23	
Appeals	0	\$65	76.8	\$0.00		\$0.00	\$1.18	\$0.00	\$0.00	
All Case Types	3,026					\$817,353.00			\$820,923.68	
PD Office Expenditures (includes general PD expend. Allocated)						\$ 966,417			\$ 966,417	
Court Reporter Expenditures						\$ 1,193			\$ 1,193	
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 965,224			\$ 965,224	
PD Cost Savings/Loss						\$ (147,871)			\$ (144,300)	

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.
 Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY06 16A Hoke/Scotland County PD Office Costs Costed Out as PAC Cases

	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs			
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs	Total Administrative Cost
District Court										
Felony	91	\$65	3.5	\$0.21	\$227.71	\$20,722	\$1.18	\$107.38	\$20,828.99	
Felony Probation Violation	2	\$65	3.0	\$0.21	\$195.21	\$390	\$1.18	\$2.36	\$392.78	
DWI	64	\$65	3.7	\$0.21	\$240.71	\$15,405	\$1.18	\$75.52	\$15,480.96	
Misdemeanor Non-Traffic	394	\$65	3.0	\$0.21	\$195.21	\$76,913	\$1.18	\$464.92	\$77,377.66	
Misdemeanor Traffic	147	\$65	2.9	\$0.21	\$188.71	\$27,740	\$1.18	\$173.46	\$27,913.83	
Misdemeanor Probation Violation	76	\$65	2.6	\$0.21	\$169.21	\$12,860	\$1.18	\$89.68	\$12,949.64	
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0	\$1.18	\$0.00	\$0.00	
Juvenile	225	\$65	3.0	\$0.21	\$195.21	\$43,922	\$1.18	\$265.50	\$44,187.75	
Other	145	\$65	3.0	\$0.21	\$195.21	\$28,305	\$1.18	\$171.10	\$28,476.55	
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0	\$1.18	\$0.00	\$0.00	
Withdrawals	218	\$65	2.3	\$0.21	\$149.71	\$32,637	\$1.18	\$257.24	\$32,894.02	
District Court Total	1,362					\$258,895		\$1,607.16	\$260,502.18	
Superior Court										
Capital (1 attny)	0	\$85	192.0	\$978.29	\$17,298.29	\$0	\$1.18	\$0.00	\$0.00	
Capital MARs	0	\$86		\$12.53	\$12.53	\$0	\$1.18	\$0.00	\$0.00	
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0	\$1.18	\$0.00	\$0.00	
Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0	\$1.18	\$0.00	\$0.00	
Felony B1	5	\$65	19.6	\$12.53	\$1,286.53	\$6,433	\$1.18	\$5.90	\$6,438.55	
Felony B2	0	\$65	21.8	\$12.53	\$1,429.53	\$0	\$1.18	\$0.00	\$0.00	
Felony C	8	\$65	14.7	\$12.53	\$968.03	\$7,744	\$1.18	\$9.44	\$7,753.68	
Felony D	12	\$65	13.4	\$12.53	\$883.53	\$10,602	\$1.18	\$14.16	\$10,616.52	
Felony E	5	\$65	10.0	\$12.53	\$662.53	\$3,313	\$1.18	\$5.90	\$3,318.55	
Felony F	15	\$65	10.2	\$12.53	\$675.53	\$10,133	\$1.18	\$17.70	\$10,150.65	
Felony G	24	\$65	8.3	\$12.53	\$552.03	\$13,249	\$1.18	\$28.32	\$13,277.04	
Felony H	168	\$65	7.0	\$12.53	\$467.53	\$78,545	\$1.18	\$198.24	\$78,743.28	
Felony I	67	\$65	6.3	\$12.53	\$422.03	\$28,276	\$1.18	\$79.06	\$28,355.07	
Felony Probation Violation	135	\$65	3.2	\$12.53	\$220.53	\$29,772	\$1.18	\$159.30	\$29,930.85	
DWI	3	\$65	7.2	\$12.53	\$480.53	\$1,442	\$1.18	\$3.54	\$1,445.13	
Misdemeanor Non-Traffic	12	\$65	5.8	\$12.53	\$389.53	\$4,674	\$1.18	\$14.16	\$4,688.52	
Misdemeanor Traffic	1	\$65	4.4	\$12.53	\$298.53	\$299	\$1.18	\$1.18	\$299.71	
Misdemeanor Probation Violation	0	\$65	3.3	\$12.53	\$227.03	\$0	\$1.18	\$0.00	\$0.00	
Other	0	\$65	5.1	\$12.53	\$344.03	\$0	\$1.18	\$0.00	\$0.00	
Withdrawals	29	\$65	7.4	\$12.53	\$493.53	\$14,312	\$1.18	\$34.22	\$14,346.59	
Superior Court Total	484					\$208,793		\$571.12	\$209,364.14	
Appeals	0	\$65		\$0.00		\$0	\$1.18	\$0.00	\$0.00	
All Case Types	1,846					\$467,688			\$469,866.32	
PD Office Expenditures (includes general PD expend. Allocated)						\$ 672,139			\$ 672,139	
Court Reporter Expenditures						\$ 135			\$ 135	
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 672,004			\$ 672,004	
PD Cost Savings/Loss						\$ (204,316)			\$ (202,138)	

Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases.
 Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.

FY06 16B Robeson County PD Office Costs Costed Out as PAC Cases										
	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs			
	FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs	Total Administrative Cost	
District Court										
Felony	238	\$65	3.5	\$0.21	\$227.71	\$54,194.98	\$1.18	\$280.84	\$54,475.82	
Felony Probation Violation	5	\$65	3.0	\$0.21	\$195.21	\$976.05	\$1.18	\$5.90	\$981.95	
DWI	200	\$65	3.7	\$0.21	\$240.71	\$48,142.00	\$1.18	\$236.00	\$48,378.00	
Misdemeanor Non-Traffic	975	\$65	3.0	\$0.21	\$195.21	\$190,329.75	\$1.18	\$1,150.50	\$191,480.25	
Misdemeanor Traffic	456	\$65	2.9	\$0.21	\$188.71	\$86,051.76	\$1.18	\$538.08	\$86,589.84	
Misdemeanor Probation Violation	94	\$65	2.6	\$0.21	\$169.21	\$15,905.74	\$1.18	\$110.92	\$16,016.66	
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00	
Juvenile	383	\$65	3.0	\$0.21	\$195.21	\$74,765.43	\$1.18	\$451.94	\$75,217.37	
Other	61	\$65	3.0	\$0.21	\$195.21	\$11,907.81	\$1.18	\$71.98	\$11,979.79	
Commitment	319	\$65	0.9	\$0.21	\$58.71	\$18,728.49	\$1.18	\$376.42	\$19,104.91	
Withdrawals	72	\$65	2.3	\$0.21	\$149.71	\$10,779.12	\$1.18	\$84.96	\$10,864.08	
District Court Total	2,803					\$511,781.13		\$3,307.54	\$515,088.67	
Superior Court										
Capital (1 attny)	18	\$85	192.0	\$978.29	\$17,298.29	\$311,369.22	\$1.18	\$21.24	\$311,390.46	
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00	
Non-Capital First Degree Murder	9	\$85	42.4	\$12.53	\$3,616.53	\$32,548.77	\$1.18	\$10.62	\$32,559.39	
Felony A (Access. Before Fact or Viol. Hab. Felon)	1	\$65	41.7	\$12.53	\$2,723.03	\$2,723.03	\$1.18	\$1.18	\$2,724.21	
Felony B1	1	\$65	19.6	\$12.53	\$1,286.53	\$1,286.53	\$1.18	\$1.18	\$1,287.71	
Felony B2	1	\$65	21.8	\$12.53	\$1,429.53	\$1,429.53	\$1.18	\$1.18	\$1,430.71	
Felony C	23	\$65	14.7	\$12.53	\$968.03	\$22,264.69	\$1.18	\$27.14	\$22,291.83	
Felony D	10	\$65	13.4	\$12.53	\$883.53	\$8,835.30	\$1.18	\$11.80	\$8,847.10	
Felony E	3	\$65	10.0	\$12.53	\$662.53	\$1,987.59	\$1.18	\$3.54	\$1,991.13	
Felony F	3	\$65	10.2	\$12.53	\$675.53	\$2,026.59	\$1.18	\$3.54	\$2,030.13	
Felony G	11	\$65	8.3	\$12.53	\$552.03	\$6,072.33	\$1.18	\$12.98	\$6,085.31	
Felony H	107	\$65	7.0	\$12.53	\$467.53	\$50,025.71	\$1.18	\$126.26	\$50,151.97	
Felony I	54	\$65	6.3	\$12.53	\$422.03	\$22,789.62	\$1.18	\$63.72	\$22,853.34	
Felony Probation Violation	94	\$65	3.2	\$12.53	\$220.53	\$20,729.82	\$1.18	\$110.92	\$20,840.74	
DWI	0	\$65	7.2	\$12.53	\$480.53	\$0.00	\$1.18	\$0.00	\$0.00	
Misdemeanor Non-Traffic	4	\$65	5.8	\$12.53	\$389.53	\$1,558.12	\$1.18	\$4.72	\$1,562.84	
Misdemeanor Traffic	0	\$65	4.4	\$12.53	\$298.53	\$0.00	\$1.18	\$0.00	\$0.00	
Misdemeanor Probation Violation	0	\$65	3.3	\$12.53	\$227.03	\$0.00	\$1.18	\$0.00	\$0.00	
Other	1	\$65	5.1	\$12.53	\$344.03	\$344.03	\$1.18	\$1.18	\$345.21	
Withdrawals	16	\$65	7.4	\$12.53	\$493.53	\$7,896.48	\$1.18	\$18.88	\$7,915.36	
Superior Court Total	356					\$493,887.36		\$420.08	\$494,307.44	
Appeals	0	\$65		\$0.00		\$0.00	\$1.18	\$0.00	\$0.00	
All Case Types	3,159					\$1,005,668.49			\$1,009,396.11	
PD Office Expenditures (includes general PD expend. Allocated)						\$ 1,053,967			\$ 1,053,967	
Court Reporter Expenditures						\$ 254			\$ 254	
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,053,713			\$ 1,053,713	
PD Cost Savings/Loss						\$ (48,045)			\$ (44,317)	
<p>Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases. Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.</p>										

FY06 18 Guilford County PD Office Costs Costed Out as PAC Cases									
	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs		
	FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs	Total Administrative Cost
District Court									
Felony	821	\$65	3.5	\$0.21	\$227.71	\$186,949.91	\$1.18	\$968.78	\$187,918.69
Felony Probation Violation	24	\$65	3.0	\$0.21	\$195.21	\$4,685.04	\$1.18	\$28.32	\$4,713.36
DWI	198	\$65	3.7	\$0.21	\$240.71	\$47,660.58	\$1.18	\$233.64	\$47,894.22
Misdemeanor Non-Traffic	1,830	\$65	3.0	\$0.21	\$195.21	\$357,234.30	\$1.18	\$2,159.40	\$359,393.70
Misdemeanor Traffic	444	\$65	2.9	\$0.21	\$188.71	\$83,787.24	\$1.18	\$523.92	\$84,311.16
Misdemeanor Probation Violation	304	\$65	2.6	\$0.21	\$169.21	\$51,439.84	\$1.18	\$358.72	\$51,798.56
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00
Juvenile	882	\$65	3.0	\$0.21	\$195.21	\$172,175.22	\$1.18	\$1,040.76	\$173,215.98
Other	696	\$65	3.0	\$0.21	\$195.21	\$135,866.16	\$1.18	\$821.28	\$136,687.44
Commitment	471	\$65	0.9	\$0.21	\$58.71	\$27,652.41	\$1.18	\$555.78	\$28,208.19
Withdrawals	309	\$65	2.3	\$0.21	\$149.71	\$46,260.39	\$1.18	\$364.62	\$46,625.01
District Court Total	5,979					\$1,113,711.09		\$7,055.22	\$1,120,766.31
Superior Court									
Capital (1 attny)	26	\$85	192.0	\$978.29	\$17,298.29	\$449,755.54	\$1.18	\$30.68	\$449,786.22
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	\$0.00	\$0.00
Felony A (Access. Before Fact or Viol. Hab. Felon)	3	\$65	41.7	\$12.53	\$2,723.03	\$8,169.09	\$1.18	\$3.54	\$8,172.63
Felony B1	29	\$65	19.6	\$12.53	\$1,286.53	\$37,309.37	\$1.18	\$34.22	\$37,343.59
Felony B2	12	\$65	21.8	\$12.53	\$1,429.53	\$17,154.36	\$1.18	\$14.16	\$17,168.52
Felony C	136	\$65	14.7	\$12.53	\$968.03	\$131,652.08	\$1.18	\$160.48	\$131,812.56
Felony D	90	\$65	13.4	\$12.53	\$883.53	\$79,517.70	\$1.18	\$106.20	\$79,623.90
Felony E	55	\$65	10.0	\$12.53	\$662.53	\$36,439.15	\$1.18	\$64.90	\$36,504.05
Felony F	59	\$65	10.2	\$12.53	\$675.53	\$39,856.27	\$1.18	\$69.62	\$39,925.89
Felony G	161	\$65	8.3	\$12.53	\$552.03	\$88,876.83	\$1.18	\$189.98	\$89,066.81
Felony H	578	\$65	7.0	\$12.53	\$467.53	\$270,232.34	\$1.18	\$682.04	\$270,914.38
Felony I	275	\$65	6.3	\$12.53	\$422.03	\$116,058.25	\$1.18	\$324.50	\$116,382.75
Felony Probation Violation	614	\$65	3.2	\$12.53	\$220.53	\$135,405.42	\$1.18	\$724.52	\$136,129.94
DWI	6	\$65	7.2	\$12.53	\$480.53	\$2,883.18	\$1.18	\$7.08	\$2,890.26
Misdemeanor Non-Traffic	7	\$65	5.8	\$12.53	\$389.53	\$2,726.71	\$1.18	\$8.26	\$2,734.97
Misdemeanor Traffic	1	\$65	4.4	\$12.53	\$298.53	\$298.53	\$1.18	\$1.18	\$299.71
Misdemeanor Probation Violation	10	\$65	3.3	\$12.53	\$227.03	\$2,270.30	\$1.18	\$11.80	\$2,282.10
Other	4	\$65	5.1	\$12.53	\$344.03	\$1,376.12	\$1.18	\$4.72	\$1,380.84
Withdrawals	263	\$65	7.4	\$12.53	\$493.53	\$129,798.39	\$1.18	\$310.34	\$130,108.73
Superior Court Total	2,329					\$1,549,779.63		\$2,748.22	\$1,552,527.85
Appeals	0	\$65		\$0.00		\$0.00	\$1.18	\$0.00	\$0.00
All Case Types	8,308					\$2,663,490.72			\$2,673,294.16
PD Office Expenditures (includes general PD expend. Allocated)						\$ 2,464,766			\$ 2,464,766
Court Reporter Expenditures						\$ 453			\$ 453
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 2,464,313			\$ 2,464,313
PD Cost Savings/Loss						\$ 199,178			\$ 208,981
Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases. Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.									

FY06 21 Forsyth County PD Office Costs Costed Out as PAC Cases

	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs			
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs	Total Administrative Cost
District Court										
Felony	907	\$65	3.5	\$0.21	\$227.71	\$206,532.97	\$1.18	\$1,070.26	\$207,603.23	
Felony Probation Violation	155	\$65	3.0	\$0.21	\$195.21	\$30,257.55	\$1.18	\$182.90	\$30,440.45	
DWI	309	\$65	3.7	\$0.21	\$240.71	\$74,379.39	\$1.18	\$364.62	\$74,744.01	
Misdemeanor Non-Traffic	2,414	\$65	3.0	\$0.21	\$195.21	\$471,236.94	\$1.18	\$2,848.52	\$474,085.46	
Misdemeanor Traffic	649	\$65	2.9	\$0.21	\$188.71	\$122,472.79	\$1.18	\$765.82	\$123,238.61	
Misdemeanor Probation Violation	506	\$65	2.6	\$0.21	\$169.21	\$85,620.26	\$1.18	\$597.08	\$86,217.34	
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00	
Juvenile	7	\$65	3.0	\$0.21	\$195.21	\$1,366.47	\$1.18	\$8.26	\$1,374.73	
Other	243	\$65	3.0	\$0.21	\$195.21	\$47,436.03	\$1.18	\$286.74	\$47,722.77	
Commitment	0	\$65	0.9	\$0.21	\$58.71	\$0.00	\$1.18	\$0.00	\$0.00	
Withdrawals	439	\$65	2.3	\$0.21	\$149.71	\$65,722.69	\$1.18	\$518.02	\$66,240.71	
District Court Total	5,629					\$1,105,025.09		\$6,642.22	\$1,111,667.31	
Superior Court										
Capital (1 attny)	13	\$85	192.0	\$978.29	\$17,298.29	\$224,877.77	\$1.18	\$15.34	\$224,893.11	
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00	
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	\$0.00	\$0.00	
Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.18	\$0.00	\$0.00	
Felony B1	17	\$65	19.6	\$12.53	\$1,286.53	\$21,871.01	\$1.18	\$20.06	\$21,891.07	
Felony B2	4	\$65	21.8	\$12.53	\$1,429.53	\$5,718.12	\$1.18	\$4.72	\$5,722.84	
Felony C	63	\$65	14.7	\$12.53	\$968.03	\$60,985.89	\$1.18	\$74.34	\$61,060.23	
Felony D	29	\$65	13.4	\$12.53	\$883.53	\$25,622.37	\$1.18	\$34.22	\$25,656.59	
Felony E	21	\$65	10.0	\$12.53	\$662.53	\$13,913.13	\$1.18	\$24.78	\$13,937.91	
Felony F	51	\$65	10.2	\$12.53	\$675.53	\$34,452.03	\$1.18	\$60.18	\$34,512.21	
Felony G	54	\$65	8.3	\$12.53	\$552.03	\$29,809.62	\$1.18	\$63.72	\$29,873.34	
Felony H	37	\$65	7.0	\$12.53	\$467.53	\$17,298.61	\$1.18	\$43.66	\$17,342.27	
Felony I	17	\$65	6.3	\$12.53	\$422.03	\$7,174.51	\$1.18	\$20.06	\$7,194.57	
Felony Probation Violation	172	\$65	3.2	\$12.53	\$220.53	\$37,931.16	\$1.18	\$202.96	\$38,134.12	
DWI	2	\$65	7.2	\$12.53	\$480.53	\$961.06	\$1.18	\$2.36	\$963.42	
Misdemeanor Non-Traffic	38	\$65	5.8	\$12.53	\$389.53	\$14,802.14	\$1.18	\$44.84	\$14,846.98	
Misdemeanor Traffic	7	\$65	4.4	\$12.53	\$298.53	\$2,089.71	\$1.18	\$8.26	\$2,097.97	
Misdemeanor Probation Violation	20	\$65	3.3	\$12.53	\$227.03	\$4,540.60	\$1.18	\$23.60	\$4,564.20	
Other	8	\$65	5.1	\$12.53	\$344.03	\$2,752.24	\$1.18	\$9.44	\$2,761.68	
Withdrawals	49	\$65	7.4	\$12.53	\$493.53	\$24,182.97	\$1.18	\$57.82	\$24,240.79	
Superior Court Total	602					\$528,982.94		\$710.36	\$529,693.30	
Appeals	0	\$65		\$0.00		\$0.00	\$1.18	\$0.00	\$0.00	
All Case Types	6,231					\$1,634,008.03			\$1,641,360.61	
PD Office Expenditures (includes general PD expend. Allocated)						\$ 1,487,649			\$ 1,487,649	
Court Reporter Expenditures						\$ 877			\$ 877	
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,486,772			\$ 1,486,772	
PD Cost Savings/Loss						\$ 147,236			\$ 154,589	
<p>Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases. Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.</p>										

FY06 26 Mecklenburg County PD Office Costs Costed Out as PAC Cases

	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs			
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs	Total Administrative Cost
District Court										
Felony	1,376	\$65	3.5	\$0.21	\$227.71	\$313,328.96	\$1.18	\$1,623.68	\$314,952.64	
Felony Probation Violation	7	\$65	3.0	\$0.21	\$195.21	\$1,366.47	\$1.18	\$8.26	\$1,374.73	
DWI	877	\$65	3.7	\$0.21	\$240.71	\$211,102.67	\$1.18	\$1,034.86	\$212,137.53	
Misdemeanor Non-Traffic	7,189	\$65	3.0	\$0.21	\$195.21	\$1,403,364.69	\$1.18	\$8,483.02	\$1,411,847.71	
Misdemeanor Traffic	1,627	\$65	2.9	\$0.21	\$188.71	\$307,031.17	\$1.18	\$1,919.86	\$308,951.03	
Misdemeanor Probation Violation	942	\$65	2.6	\$0.21	\$169.21	\$159,395.82	\$1.18	\$1,111.56	\$160,507.38	
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00	
Juvenile	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00	
Other	1,537	\$65	3.0	\$0.21	\$195.21	\$300,037.77	\$1.18	\$1,813.66	\$301,851.43	
Commitment	786	\$65	0.9	\$0.21	\$58.71	\$46,146.06	\$1.18	\$927.48	\$47,073.54	
Withdrawals	1,514	\$65	2.3	\$0.21	\$149.71	\$226,660.94	\$1.18	\$1,786.52	\$228,447.46	
District Court Total	15,855					\$2,968,434.55		\$18,708.90	\$2,987,143.45	
Superior Court										
Capital (1 attny)	85	\$85	192.0	\$978.29	\$17,298.29	\$1,470,354.65	\$1.18	\$100.30	\$1,470,454.95	
Capital MARs	1	\$85	42.4	\$12.53	\$3,616.53	\$3,616.53	\$1.18	\$1.18	\$3,617.71	
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	\$0.00	\$0.00	
Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.18	\$0.00	\$0.00	
Felony B1	27	\$65	19.6	\$12.53	\$1,286.53	\$34,736.31	\$1.18	\$31.86	\$34,768.17	
Felony B2	6	\$65	21.8	\$12.53	\$1,429.53	\$8,577.18	\$1.18	\$7.08	\$8,584.26	
Felony C	72	\$65	14.7	\$12.53	\$968.03	\$69,698.16	\$1.18	\$84.96	\$69,783.12	
Felony D	145	\$65	13.4	\$12.53	\$883.53	\$128,111.85	\$1.18	\$171.10	\$128,282.95	
Felony E	39	\$65	10.0	\$12.53	\$662.53	\$25,838.67	\$1.18	\$46.02	\$25,884.69	
Felony F	64	\$65	10.2	\$12.53	\$675.53	\$43,233.92	\$1.18	\$75.52	\$43,309.44	
Felony G	198	\$65	8.3	\$12.53	\$552.03	\$109,301.94	\$1.18	\$233.64	\$109,535.58	
Felony H	606	\$65	7.0	\$12.53	\$467.53	\$283,323.18	\$1.18	\$715.08	\$284,038.26	
Felony I	248	\$65	6.3	\$12.53	\$422.03	\$104,663.44	\$1.18	\$292.64	\$104,956.08	
Felony Probation Violation	1,303	\$65	3.2	\$12.53	\$220.53	\$287,350.59	\$1.18	\$1,537.54	\$288,888.13	
DWI	46	\$65	7.2	\$12.53	\$480.53	\$22,104.38	\$1.18	\$54.28	\$22,158.66	
Misdemeanor Non-Traffic	60	\$65	5.8	\$12.53	\$389.53	\$23,371.80	\$1.18	\$70.80	\$23,442.60	
Misdemeanor Traffic	11	\$65	4.4	\$12.53	\$298.53	\$3,283.83	\$1.18	\$12.98	\$3,296.81	
Misdemeanor Probation Violation	1	\$65	3.3	\$12.53	\$227.03	\$227.03	\$1.18	\$1.18	\$228.21	
Other	473	\$65	5.1	\$12.53	\$344.03	\$162,726.19	\$1.18	\$558.14	\$163,284.33	
Withdrawals	305	\$65	7.4	\$12.53	\$493.53	\$150,526.65	\$1.18	\$359.90	\$150,886.55	
Superior Court Total	3,690					\$2,931,046.30		\$4,354.20	\$2,935,400.50	
Appeals	12	\$65		\$0.00		\$0.00	\$1.18	\$14.16	\$14.16	
All Case Types	19,557					\$5,899,480.85			\$5,922,558.11	
PD Office Expenditures (includes general PD expend. Allocated)						\$ 4,315,946			\$ 4,315,946	
Court Reporter Expenditures						\$ 8,781			\$ 8,781	
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 4,307,165			\$ 4,307,165	
PD Cost Savings/Loss						\$ 1,592,316			\$ 1,615,393	
Drug court expenditures are included in Meck. Office expenditures										
<i>Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases. Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.</i>										

FY06 27A Gaston County PD Office Costs Costed Out as PAC Cases

	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs		
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs
District Court									
Felony	569	\$65	3.5	\$0.21	\$227.71	\$129,566.99	\$1.18	\$671.42	\$130,238.41
Felony Probation Violation	108	\$65	3.0	\$0.21	\$195.21	\$21,082.68	\$1.18	\$127.44	\$21,210.12
DWI	330	\$65	3.7	\$0.21	\$240.71	\$79,434.30	\$1.18	\$389.40	\$79,823.70
Misdemeanor Non-Traffic	1,850	\$65	3.0	\$0.21	\$195.21	\$361,138.50	\$1.18	\$2,183.00	\$363,321.50
Misdemeanor Traffic	561	\$65	2.9	\$0.21	\$188.71	\$105,866.31	\$1.18	\$661.98	\$106,528.29
Misdemeanor Probation Violation	30	\$65	2.6	\$0.21	\$169.21	\$5,076.30	\$1.18	\$35.40	\$5,111.70
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00
Juvenile	261	\$65	3.0	\$0.21	\$195.21	\$50,949.81	\$1.18	\$307.98	\$51,257.79
Other	209	\$65	3.0	\$0.21	\$195.21	\$40,798.89	\$1.18	\$246.62	\$41,045.51
Commitment	580	\$65	0.9	\$0.21	\$58.71	\$34,051.80	\$1.18	\$684.40	\$34,736.20
Withdrawals	236	\$65	2.3	\$0.21	\$149.71	\$35,331.56	\$1.18	\$278.48	\$35,610.04
District Court Total	4,734					\$863,297.14		\$5,586.12	\$868,883.26
Superior Court									
Capital (1 attny)	1	\$85	192.0	\$978.29	\$17,298.29	\$17,298.29	\$1.18	\$1.18	\$17,299.47
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	\$0.00	\$0.00
Felony A (Access. Before Fact or Viol. Hab. Felon)	0	\$65	41.7	\$12.53	\$2,723.03	\$0.00	\$1.18	\$0.00	\$0.00
Felony B1	18	\$65	19.6	\$12.53	\$1,286.53	\$23,157.54	\$1.18	\$21.24	\$23,178.78
Felony B2	7	\$65	21.8	\$12.53	\$1,429.53	\$10,006.71	\$1.18	\$8.26	\$10,014.97
Felony C	27	\$65	14.7	\$12.53	\$968.03	\$26,136.81	\$1.18	\$31.86	\$26,168.67
Felony D	23	\$65	13.4	\$12.53	\$883.53	\$20,321.19	\$1.18	\$27.14	\$20,348.33
Felony E	12	\$65	10.0	\$12.53	\$662.53	\$7,950.36	\$1.18	\$14.16	\$7,964.52
Felony F	40	\$65	10.2	\$12.53	\$675.53	\$27,021.20	\$1.18	\$47.20	\$27,068.40
Felony G	82	\$65	8.3	\$12.53	\$552.03	\$45,266.46	\$1.18	\$96.76	\$45,363.22
Felony H	211	\$65	7.0	\$12.53	\$467.53	\$98,648.83	\$1.18	\$248.98	\$98,897.81
Felony I	139	\$65	6.3	\$12.53	\$422.03	\$58,662.17	\$1.18	\$164.02	\$58,826.19
Felony Probation Violation	239	\$65	3.2	\$12.53	\$220.53	\$52,706.67	\$1.18	\$282.02	\$52,988.69
DWI	8	\$65	7.2	\$12.53	\$480.53	\$3,844.24	\$1.18	\$9.44	\$3,853.68
Misdemeanor Non-Traffic	5	\$65	5.8	\$12.53	\$389.53	\$1,947.65	\$1.18	\$5.90	\$1,953.55
Misdemeanor Traffic	2	\$65	4.4	\$12.53	\$298.53	\$597.06	\$1.18	\$2.36	\$599.42
Misdemeanor Probation Violation	0	\$65	3.3	\$12.53	\$227.03	\$0.00	\$1.18	\$0.00	\$0.00
Other	2	\$65	5.1	\$12.53	\$344.03	\$688.06	\$1.18	\$2.36	\$690.42
Withdrawals	69	\$65	7.4	\$12.53	\$493.53	\$34,053.57	\$1.18	\$81.42	\$34,134.99
Superior Court Total	885					\$428,306.81		\$1,044.30	\$429,351.11
Appeals	0	\$65	76.8	\$0.00		\$0.00	\$1.18	\$0.00	\$0.00
All Case Types	5,619					\$1,291,603.95			\$1,298,234.37
PD Office Expenditures (includes general PD expend. Allocated)						\$ 1,443,095			\$ 1,443,095
Court Reporter Expenditures						\$ 404			\$ 404
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,442,691			\$ 1,442,691
PD Cost Savings/Loss						\$ (151,087)			\$ (144,457)
<i>Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases. Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.</i>									

FY06 28 Buncombe County PD Office Costs Costed Out as PAC Cases									
	No. of Cases	PAC Costs to IDS					PAC and Administrative Fee Application Processing Costs		
		FY06 Dispositions	Std. Hourly Rate	Avg Hrs per Fee App	PI & Mitigator Costs per Fee App	Cost Per Fee App Cost to IDS	FY06 Total Cost to IDS	Payment Processing Cost per Fee App	Total Payment Processing Costs
District Court									
Felony	485	\$65	3.5	\$0.21	\$227.71	\$110,439.35	\$1.18	\$572.30	\$111,011.65
Felony Probation Violation	292	\$65	3.0	\$0.21	\$195.21	\$57,001.32	\$1.18	\$344.56	\$57,345.88
DWI	303	\$65	3.7	\$0.21	\$240.71	\$72,935.13	\$1.18	\$357.54	\$73,292.67
Misdemeanor Non-Traffic	2,065	\$65	3.0	\$0.21	\$195.21	\$403,108.65	\$1.18	\$2,436.70	\$405,545.35
Misdemeanor Traffic	836	\$65	2.9	\$0.21	\$188.71	\$157,761.56	\$1.18	\$986.48	\$158,748.04
Misdemeanor Probation Violation	378	\$65	2.6	\$0.21	\$169.21	\$63,961.38	\$1.18	\$446.04	\$64,407.42
Child Support Contempt	0	\$65	3.0	\$0.21	\$195.21	\$0.00	\$1.18	\$0.00	\$0.00
Juvenile	127	\$65	3.0	\$0.21	\$195.21	\$24,791.67	\$1.18	\$149.86	\$24,941.53
Other	29	\$65	3.0	\$0.21	\$195.21	\$5,661.09	\$1.18	\$34.22	\$5,695.31
Commitment	320	\$65	0.9	\$0.21	\$58.71	\$18,787.20	\$1.18	\$377.60	\$19,164.80
Withdrawals	83	\$65	2.3	\$0.21	\$149.71	\$12,425.93	\$1.18	\$97.94	\$12,523.87
District Court Total	4,918					\$926,873.28		\$5,803.24	\$932,676.52
Superior Court									
Capital (1 attny)	6	\$85	192.0	\$978.29	\$17,298.29	\$103,789.74	\$1.18	\$7.08	\$103,796.82
Capital MARs	0	\$85		\$12.53	\$12.53	\$0.00	\$1.18	\$0.00	\$0.00
Non-Capital First Degree Murder	0	\$85	42.4	\$12.53	\$3,616.53	\$0.00	\$1.18	\$0.00	\$0.00
Felony A (Access. Before Fact or Viol. Hab. Felon)	1	\$65	41.7	\$12.53	\$2,723.03	\$2,723.03	\$1.18	\$1.18	\$2,724.21
Felony B1	10	\$65	19.6	\$12.53	\$1,286.53	\$12,865.30	\$1.18	\$11.80	\$12,877.10
Felony B2	0	\$65	21.8	\$12.53	\$1,429.53	\$0.00	\$1.18	\$0.00	\$0.00
Felony C	44	\$65	14.7	\$12.53	\$968.03	\$42,593.32	\$1.18	\$51.92	\$42,645.24
Felony D	25	\$65	13.4	\$12.53	\$883.53	\$22,088.25	\$1.18	\$29.50	\$22,117.75
Felony E	10	\$65	10.0	\$12.53	\$662.53	\$6,625.30	\$1.18	\$11.80	\$6,637.10
Felony F	49	\$65	10.2	\$12.53	\$675.53	\$33,100.97	\$1.18	\$57.82	\$33,158.79
Felony G	43	\$65	8.3	\$12.53	\$552.03	\$23,737.29	\$1.18	\$50.74	\$23,788.03
Felony H	183	\$65	7.0	\$12.53	\$467.53	\$85,557.99	\$1.18	\$215.94	\$85,773.93
Felony I	124	\$65	6.3	\$12.53	\$422.03	\$52,331.72	\$1.18	\$146.32	\$52,478.04
Felony Probation Violation	292	\$65	3.2	\$12.53	\$220.53	\$64,394.76	\$1.18	\$344.56	\$64,739.32
DWI	0	\$65	7.2	\$12.53	\$480.53	\$0.00	\$1.18	\$0.00	\$0.00
Misdemeanor Non-Traffic	0	\$65	5.8	\$12.53	\$389.53	\$0.00	\$1.18	\$0.00	\$0.00
Misdemeanor Traffic	1	\$65	4.4	\$12.53	\$298.53	\$298.53	\$1.18	\$1.18	\$299.71
Misdemeanor Probation Violation	4	\$65	3.3	\$12.53	\$227.03	\$908.12	\$1.18	\$4.72	\$912.84
Other	101	\$65	5.1	\$12.53	\$344.03	\$34,747.03	\$1.18	\$119.18	\$34,866.21
Withdrawals	12	\$65	7.4	\$12.53	\$493.53	\$5,922.36	\$1.18	\$14.16	\$5,936.52
Superior Court Total	905					\$491,683.71		\$1,067.90	\$492,751.61
Appeals	0	\$65		\$0.00		\$0.00	\$1.18	\$0.00	\$0.00
All Case Types	5,823					\$1,418,556.99			\$1,425,428.13
PD Office Expenditures (includes general PD expend. Allocated)						\$ 1,166,209			\$ 1,166,209
Court Reporter Expenditures						\$ 714			\$ 714
PD Office Expenditures (Less Court Reporter Expenditures)						\$ 1,165,495			\$ 1,165,495
PD Cost Savings/Loss						\$ 253,062			\$ 259,933
Source: AOC, Court Service Division, year-end Public Defender Report. Capital Dispositions include pending cases. Capital avg. hrs per fee app calculated by ABA caseload guidelines, 10 cases per year maximum which equals 192 hours per case.									