



FY12 Private Appointed Counsel Average Hours Study

May 2013

**North Carolina Office of Indigent Defense Services
123 West Main Street, Suite 400
Durham, NC 27701
www.ncids.org**

FY12 Private Appointed Counsel Average Hours Study

Purpose

In FY11, IDS began seeing an increase in expenditures that was not explained by increases in either caseload growth or PAC hourly rates, which suggested that average hours and costs per case had increased. The purpose of this study was to determine whether PAC average hours and case costs have in fact increased, and if so, what factors are driving those increases.

Key Findings: PAC Average Hours per Case in Non-Capital Criminal and Civil Cases at the Trial Level

In FY05, IDS completed a study on PAC average hours and frequency distributions per case for both Superior Court and District Court PAC fee applications.¹ At that time, IDS did not collect data by case type and the study was completed using sample data. Since then, IDS has significantly expanded its data collection infrastructure and now collects PAC hours and cost data by case type and court of disposition, eliminating the need for sample studies.

The current study analyzed fee awards and hours claimed from PAC fee applications submitted from July 1, 2009 through November 8, 2012. The table on the following pages present trend data on PAC average hours claimed per case by court of disposition, charge, and fiscal year the case was disposed. The study found that, for most case types, average hours claimed in FY12 have increased from FY10. PAC average hours claimed per case for FY10 and FY12 for key high volume case types were:

Case Type	FY10	FY12	% Change
All Superior Court Cases	7.66	8.26	7.8%
All District Court Cases	3.28	3.57	8.8%
Superior Court Felony H	7.51	7.59	1.1%
District Court Felony H	4.24	4.63	9.2%
Superior Court Felony I	6.64	7.59	14.3%
District Court Felony I	4.00	4.46	11.5%
Superior Court Misdemeanor Non-Traffic	5.31	5.99	12.8%
District Court Misdemeanor Non-Traffic	3.04	3.31	8.9%
All Adult Criminal	4.23	4.56	7.8%

Adjusting for changes in rates and growth in the number of annual PAC fee applications, the study estimated the increase in PAC average case costs was responsible for a 3.2% increase in PAC costs in FY11 (or approximately \$1.47 million) and a 5.7% increase in PAC costs in FY12 (or approximately \$2.51 million). Detailed information on the estimated cost of changes in the average cost per case is presented in the Appendix.

¹ Superior Court FY05 Study: Statewide Private Attorney Fee Application Average Hours and Frequency Distributions per Case by Charge Type and District Court FY05 Study: Statewide Private Attorney Fee Application Average Hours and Frequency Distributions per Case by Charge Type.

Private Assigned Counsel Average Hours Claimed per Case by Case Type and Year Case Disposed: Superior Court is Non-Trial Only, District and Other Case Types Include Non-Trial and Trials
(PAC Data through 11/8/2012. Excludes Flat Fee and Attorney-for-the-day Case Types Even if Paid at Hourly Rate)

	FY05				FY10				FY11				FY12				Cost		Hours					
	No. Fee Apps	Avg. Hrs	Min.	Max.	No. Fee Apps	Avg. Hrs	Med. Hrs	Max.	No. Fee Apps	Avg. Hrs	Med. Hrs	Min.	Max.	No. Fee Apps	Avg. Hrs	Med. Hrs	Min.	Max.	% Change In Cost Due to Hrs FY10 to FY11	% Change Due to Hrs FY12 to FY11	% Change in Hrs in FY10 to FY12	% Change in Hrs in FY11 to FY12		
Sup. Court																								
Felony Class Unknown	9	41.70	16.00	552.00	47	8.64	5.00	76.52	31	13.03	7.00	2.00	139.20	14	9.93	9.00	2.00	19.50	52.6%	5.5%	12.3%	47.3%	12.3%	
Class A Felony	118	19.60	4.00	235.00	47	51.72	40.20	1.50	199.60	26	51.30	33.45	3.00	281.75	27	59.02	28.30	2.20	199.75	0.0%	12.8%	-0.8%	-0.8%	14.1%
Class B1 Felony	37	21.80	4.00	150.00																				
Class B2 Felony																								
Class B1 or B2 Felony																								
Class C Felony	325	14.70	1.00	100.00	540	24.13	16.00	222.20	519	24.29	16.00	2.00	142.60	524	26.56	17.95	1.60	421.30	0.7%	9.2%	0.7%	0.7%	10.1%	
Class D Felony	352	13.40	2.00	169.00	1,447	15.26	10.80	65	180.40	1,507	15.03	11.00	60	126.00	1,386	15.30	11.00	60	190.50	-1.4%	-0.8%	-1.5%	0.3%	
Class E Felony	173	10.00	2.00	66.00	1,534	13.26	10.00	113.55	1,343	14.29	11.00	1.00	118.15	1,256	14.42	11.00	1.00	161.50	6.7%	6.1%	7.7%	8.8%		
Class F Felony	248	10.20	1.00	163.00	848	10.52	8.00	84.00	848	11.96	9.00	1.00	120.10	833	12.69	10.00	1.00	85.00	13.6%	20.0%	13.7%	20.6%		
Class G Felony	464	8.30	1.00	126.00	1,185	10.03	8.00	82.50	1,320	10.30	8.00	1.00	97.00	1,404	10.47	8.50	90	89.40	3.0%	4.6%	2.7%	4.4%		
Class H Felony	1,954	7.00	1.00	67.00	2,433	8.91	7.40	60	57.25	2,430	9.30	7.60	50	187.00	2,164	9.71	8.00	80	110.50	4.5%	7.5%	4.7%	9.0%	
Class I Felony	849	6.30	1.00	153.00	2,957	6.64	5.75	85	110.00	2,972	6.97	6.00	0.75	100.00	2,635	7.59	6.10	50	65.70	5.6%	9.0%	5.3%	9.7%	
Felony PV	4,258	3.20	1.00	23.80	5,368	3.10	2.60	50	33.90	5,650	3.13	2.80	40	25.20	5,126	3.18	3.00	30	40.00	0.6%	1.7%	0.7%	2.6%	
DWI	359	7.20	1.00	65.00	2,044	6.64	5.33	100	30.00	2,677	7.56	5.20	1.00	186.25	226	7.58	6.00	1.00	51.50	19.7%	15.0%	13.9%	14.3%	
Misd. Non-traffic	1,333	5.80	1.00	42.80	1,151	5.31	4.00	50	55.00	1,179	5.73	4.70	50	45.20	1,141	5.99	5.00	50	40.50	8.1%	11.7%	7.8%	12.7%	
Misd. Traffic (non-DWI)	415	4.40	1.00	21.00	411	4.53	4.00	1.00	46.00	379	4.62	4.00	1.00	18.30	395	5.09	4.10	50	33.25	0.6%	11.0%	0.6%	12.4%	
Criminal Contempt	1,063	3.30	1.00	26.50	24	3.77	3.00	1.00	9.50	37	4.62	4.00	1.00	18.25	29	4.50	3.40	1.00	17.25	35.3%	20.3%	22.5%	19.2%	
Misd. PV					2	6.00	6.00	3.00	9.00	20	7.99	6.03	2.25	26.80	72	4.47	3.00	1.00	43.50	335.8%	-913.9%	33.1%	-25.6%	
Satellite-based monitoring					156	6.91	4.00	50	138.70	116	4.83	3.00	60	27.25	2	3.05	3.05	2.00	4.10	0.0%	0.0%	0.0%	-35.6%	
Other-Criminal																								
Unknown/Not Entered																								
Total	11,957		1.00	552.00	27,353	7.66	5.60	20	222.20	27,975	7.86	6.00	40	281.75	26,224	8.26	6.00	30	421.30	2.3%	6.4%	2.6%	7.8%	
Felony Class Unknown					67	4.79	4.00	1.00	33.60	43	3.78	3.50	1.00	10.00	25	5.37	4.00	1.00	26.75	-13.6%	4.3%	-21.1%	12.1%	
Class A Felony					21	11.21	4.00	1.00	50.00	17	19.80	5.70	2.00	85.50	7	10.91	4.00	1.50	34.70	64.5%	-1.5%	76.6%	-2.7%	
Class B1 or B2 Felony					102	11.58	8.00	1.00	64.91	87	10.26	7.00	1.00	65.00	63	9.94	6.70	1.00	66.75	-10.1%	-10.9%	-11.4%	-14.2%	
Class C Felony					325	7.02	5.00	50	42.30	323	7.48	5.00	75	71.50	307	8.01	5.30	50	88.00	6.5%	7.7%	6.5%	14.1%	
Class D Felony					451	5.95	4.60	50	49.00	413	6.64	4.90	40	116.00	407	6.10	5.00	50	69.00	10.7%	-3.6%	11.6%	2.5%	
Class E Felony					483	5.36	4.20	90	68.50	521	5.57	4.10	50	50.80	504	5.62	4.50	1.00	50.00	4.3%	4.7%	3.9%	4.8%	
Class F Felony					521	5.30	4.00	60	79.25	508	5.27	4.50	50	43.75	547	5.87	4.50	80	72.09	-0.6%	11.5%	-0.5%	10.6%	
Class G Felony					830	4.81	4.00	50	36.00	908	4.96	4.00	50	29.00	871	5.47	4.25	50	80.00	3.3%	13.8%	3.1%	13.6%	
Class H Felony					7,517	4.24	4.00	30	50.50	7,548	4.43	4.00	20	48.00	7,793	4.63	4.00	10	30.75	4.5%	9.3%	4.5%	9.2%	
Class I Felony					3,248	4.00	3.50	50	44.02	3,233	4.23	4.00	25	36.40	3,027	4.46	4.00	25	33.35	5.6%	10.6%	5.6%	11.4%	
Felony PV			10	16.00	388	2.80	2.50	50	14.00	425	2.79	2.40	25	11.40	442	3.06	2.90	50	17.00	0.2%	12.2%	-0.4%	9.1%	
DWI			10	25.00	7,686	4.16	3.80	25	65.80	7,803	4.41	4.00	40	49.25	6,851	4.86	4.00	10	50.00	6.0%	14.6%	5.9%	16.8%	
Misd. Non-traffic			10	52.00	53,550	3.04	2.80	10	50.50	55,082	3.12	3.00	15	39.50	52,919	3.31	3.00	20	46.50	2.5%	8.1%	2.4%	8.7%	
Misd. Traffic (non-DWI)			10	16.00	15,840	2.89	2.60	20	27.75	17,647	2.93	2.70	08	38.00	16,331	3.16	3.00	20	69.40	1.8%	8.8%	1.5%	9.2%	
Criminal Contempt			10	17.60	233	2.41	2.00	25	10.00	272	2.76	2.20	50	16.70	252	2.81	2.20	10	22.70	17.3%	17.4%	14.4%	16.4%	
Misd. PV			2.60	17.60	6,120	2.65	2.25	25	18.50	6,574	2.70	2.20	20	26.50	6,458	2.78	2.50	10	18.00	2.1%	4.7%	1.9%	4.9%	
Other-Criminal					836	2.80	2.25	20	22.19	882	3.00	2.50	33	24.40	856	3.24	2.75	30	37.60	7.8%	14.9%	7.2%	15.7%	
Unknown/Not Entered					1	1.50	1.50	1.50	1.50	7	17.66	18.80	1.00	39.90	6	10.63	9.85	2.10	21.50	7621.9%	3746.4%	1077.1%	608.3%	
Total	66,303		0.10	52.00	98,219	3.28	3.00	10	79.25	102,293	3.36	3.00	08	116.00	97,666	3.57	3.00	10	88.00	2.8%	8.3%	2.6%	9.0%	

Private Assigned Counsel Average Hours Claimed per Case by Case Type and Year Case Disposed: Superior Court is Non-Trial Only, District and Other Case Types Include Non-Trial and Trials

(PAC Data through 11/8/2012. Excludes Flat Fee and Attorney-for-the-day Case Types Even if Paid at Hourly Rate)

	FY05				FY10				FY11				FY12				Cost		Hours					
	No. Fee Apps	Avg. Hrs	Min.	Max.	No. Fee Apps	Avg. Hrs	Med. Hrs	Max.	No. Fee Apps	Avg. Hrs	Med. Hrs	Max.	No. Fee Apps	Avg. Hrs	Med. Hrs	Max.	% Change In Cost Due to Hrs FY10 to FY11	% Change In Cost Due to Hrs FY11 to FY12	% Change in Hrs in FY10 to FY11	% Change in Hrs in FY11 to FY12				
Adult Crim.																								
Felony Class Unknown																								
Class A Felony																								
Class B1 or B2 Felony																								
Class C Felony																								
Class D Felony																								
Class E Felony																								
Class F Felony																								
Class G Felony																								
Class H Felony																								
Felony PV																								
DWI																								
Misd. Non-traffic																								
Misd. Traffic (non-DWI)																								
Criminal Contempt																								
Misd. PV																								
Satellite-based monitoring																								
Other--Criminal																								
Unknown/Not Entered																								
Total	78,260		0.10	552	125,572	4.23	3.00	1.0	222.20	130,268	4.33	3.00	0.8	281.75	123,890	4.56	3.45	1.0	421.30	2.22	6.8%	2.3%	7.8%	
Civil																								
AND																								
TFR																								
Child Support/Contempt	3	0.1	30.6		953	10.28	6.00	0.00	179.00	19,216	1,019	9.91	5.55	0.00	136.00	759	9.65	6.00	2.0	89.50	-3.6%	-4.1%	-3.5%	-6.1%
Other Civil Contempt					243	4.81	4.00	2.0	41.25	339	4.71	3.50	0.5	54.47	201	5.23	4.00	0.00	49.70	-3.5%	5.5%	10.1%	5.6%	9.0%
Invol. Commitment					2,984	1.37	1.00	0.00	40.00	3,572	1.34	1.00	0.5	17.37	3,691	1.31	1.00	0.00	28.50	-3.4%	-6.6%	-2.1%	8.7%	
Competency					2,956	4.43	3.25	0.00	95.30	3,507	4.64	3.50	0.00	84.50	3,479	5.00	3.75	0.00	61.60	4.9%	15.8%	4.8%	12.9%	
Other--Civil					184	3.16	2.23	4.0	32.30	235	3.48	2.10	3.2	46.25	109	3.79	2.40	5.0	58.70	20.8%	18.3%	10.0%	20.0%	
Total	39,268	4.46	3.00	0.00	179.00	4.72	3.00	0.00	244.75	37,156	4.82	3.00	0.00	235.80	5.7%	2.8%	0.06	41.75	2.8%	3.7%	2.9%	5.4%		
Felony Class Unknown					29	5.92	5.00	5.0	30.00	6	7.88	4.50	1.55	27.85	14	3.73	3.00	1.00	12.00	6.5%	-18.4%	33.1%	-37.0%	
Class A Felony					8	21.42	9.60	0.00	59.00	10	47.27	31.70	1.60	120.60	7	36.60	42.50	2.05	85.50	56.7%	10.0%	120.7%	70.9%	
Class B1 or B2 Felony					70	14.44	8.00	1.00	117.25	75	12.59	8.00	1.10	49.30	90	11.73	8.00	1.00	91.00	-13.4%	-26.8%	-12.9%	-18.8%	
Class C Felony					58	9.95	7.30	7.0	51.90	59	10.00	7.50	5.0	45.60	49	11.34	8.50	2.00	35.30	-2.4%	8.7%	0.5%	14.0%	
Class D Felony					86	9.14	6.88	1.22	46.50	84	13.98	8.60	2.25	83.20	101	10.06	8.00	1.00	37.40	51.3%	6.7%	53.0%	10.1%	
Class E Felony					38	5.79	4.30	1.00	34.90	49	10.20	6.91	1.70	63.50	28	10.33	6.60	1.60	29.75	97.2%	54.7%	76.1%	78.3%	
Class F Felony					62	6.80	4.75	1.00	40.00	65	7.98	7.00	2.00	28.75	62	5.94	4.50	1.60	28.50	18.5%	-13.4%	17.5%	-12.5%	
Class G Felony					117	6.56	5.00	5.0	72.00	107	6.57	5.00	1.00	31.90	104	6.37	5.10	7.0	31.00	-0.2%	-3.1%	0.2%	-2.9%	
Class H Felony					888	5.26	4.20	1.4	33.10	811	5.27	4.10	6.0	38.50	759	5.49	4.30	5.0	42.00	-0.5%	2.2%	0.0%	4.2%	
Class I Felony					335	4.76	4.00	2.5	36.90	284	5.10	4.00	5.0	25.90	290	5.42	4.00	1.00	67.80	5.6%	10.5%	7.0%	13.8%	
Misd. Non-traffic					4,061	3.45	3.00	2.0	69.00	3,754	3.55	3.00	0.4	61.50	3,677	3.63	3.00	0.6	41.75	2.8%	3.7%	2.9%	5.4%	
Juvenile Delinquency					9	3.97	1.60	7.0	20.50	4	2.98	2.95	2.00	4.00	1	1.00	1.00	1.00	1.00	-11.2%	-8.3%	-25.0%	-74.8%	
Motion for Review--PV					1,655	2.61	2.00	0.5	22.25	1,564	2.65	2.00	0.8	32.40	1,344	2.63	2.00	2.5	22.10	1.3%	-0.2%	1.5%	0.6%	
Motion for Review--Other					679	2.12	1.80	3.0	17.00	618	2.13	2.00	0.00	14.25	463	2.33	2.00	2.0	13.30	0.5%	6.1%	0.4%	9.8%	
Status Review					205	2.16	1.75	2.0	11.00	242	2.12	1.70	3.0	16.40	136	2.10	1.73	4.0	12.70	-2.6%	-2.8%	-1.7%	-2.7%	
Detention Hearing					36	1.82	1.70	2.5	4.00	39	1.73	1.50	5.0	5.75	20	2.22	2.05	5.0	5.00	-6.0%	11.6%	-4.7%	22.0%	
Undisciplined (Contempt)					324	2.79	2.28	4.0	33.90	218	2.76	2.25	2.5	22.50	157	2.51	2.00	3.5	9.50	1.6%	-4.0%	-1.1%	-9.8%	
Satellite-based monitoring																								
Competency					8	2.51	2.00	1.00	5.00	13	3.71	2.00	1.00	12.00	7	4.53	5.00	1.50	7.35	77.3%	72.1%	47.6%	80.2%	
Other--Criminal					398	3.13	2.00	2.0	25.60	348	3.17	2.25	3.0	27.00	374	2.90	2.00	0.00	35.40	1.0%	-7.8%	1.4%	-7.3%	
Unknown/Not Entered																								
Total	9,066	3.63	2.90	0.00	117.25	8.354	3.81	3.00	120.60	7,688	3.88	3.00	0.00	91.00	4.9%	4.9%	5.1%	7.0%						

Private Assigned Counsel Average Hours Claimed per Case by Case Type and Year Case Disposed: Superior Court is Non-Trial Only, District and Other Case Types Include Non-Trial and Trials
(PAC Data through 11/8/2012. Excludes Flat Fee and Attorney-for-the-day Case Types Even if Paid at Hourly Rate)

	FY05			FY10			FY11			FY12			Cost		Hours			
	No. Fee Apps	Avg. Hrs	Max.	No. Fee Apps	Avg. Hrs	Max.	No. Fee Apps	Avg. Hrs	Max.	No. Fee Apps	Avg. Hrs	Max.	% Change In Cost Due to Hrs FY10 to FY11	% Change In Cost Due to Hrs FY11 to FY12	% Change in Hrs FY10 to FY11	% Change in Hrs FY11 to FY12		
GAL																		
AND	2,339	5.30	3.60	0.00	105.15	2,509	5.50	3.50	0.00	77.40	1,995	5.27	3.75	20	129.80	0.4%	3.9%	-0.4%
TPR	171	8.82	5.00	.40	78.80	152	8.37	5.70	1.00	75.30	128	9.93	6.00	2.00	129.70	-4.6%	10.5%	12.6%
Competency	379	4.48	3.40	0.00	29.71	36	5.94	4.70	1.00	22.00	10	3.56	2.50	1.00	10.25	-0.6%	32.6%	-20.7%
GAL																		
Other-Civil	163	4.26	3.35	.50	29.50	163	4.89	4.00	.70	37.67	136	5.11	4.00	0.00	20.00	15.7%	15.6%	19.9%
Unknown/Not Entered	1	1.60	1.60	0.00	1.60	1	0.00	0.00	0.00	0.00						481.9%	-100.0%	
Total	3,053	5.34	3.70	0.00	105.15	2,863	5.63	3.70	0.00	77.40	2,269	5.52	3.90	0.00	129.80	4.9%	3.1%	5.5%
Felony Class Unknown	124	5.97	4.50	.50	76.52	80	7.67	4.50	1.00	139.20	53	6.14	4.50	1.00	26.75	20.5%	1.1%	28.5%
Class A Felony	76	37.34	25.60	0.00	199.60	53	40.44	22.75	1.60	182.75	41	46.98	25.00	1.50	199.75	4.1%	15.6%	8.3%
Class B1 or B2 Felony	712	21.38	14.50	1.00	222.20	681	21.21	14.30	1.00	247.60	677	23.04	15.00	1.00	421.30	-0.7%	6.6%	-0.8%
Class C Felony	1,830	13.63	9.75	.50	180.40	1,889	13.58	10.00	.50	126.00	1,742	13.91	10.00	.50	190.50	-0.3%	0.4%	-0.4%
Class D Felony	2,071	11.50	9.00	.50	113.55	1,840	12.56	9.10	.40	118.15	1,764	12.25	9.00	.50	161.50	8.1%	3.8%	6.6%
Class E Felony	1,369	8.57	7.00	.90	84.00	1,418	9.55	7.00	.50	120.10	1,365	10.03	7.50	1.00	85.00	11.7%	16.8%	17.1%
Class F Felony	1,768	8.52	6.50	.60	82.50	1,893	8.87	7.00	.50	97.50	2,013	9.08	7.00	.80	89.40	4.6%	7.1%	4.1%
Class G Felony	3,380	7.82	6.00	.50	72.00	3,445	8.07	6.25	.50	187.00	3,139	8.42	7.00	.50	110.50	3.3%	6.4%	3.2%
Class H Felony	16,146	5.86	5.00	.14	107.25	16,336	6.17	5.00	.20	73.25	16,235	6.38	5.00	.10	65.70	5.4%	8.3%	5.2%
Class I Felony	6,540	5.24	4.20	.25	110.00	6,489	5.52	4.70	.25	100.00	5,962	5.89	5.00	.25	148.75	5.5%	11.0%	5.5%
Felony PV	5,756	3.08	2.50	.50	53.90	6,075	3.10	2.75	.25	25.20	5,568	3.17	3.00	.30	40.00	0.6%	2.1%	0.6%
DWI	7,890	4.23	3.91	.25	65.80	8,070	4.51	4.00	.40	166.25	7,077	4.95	4.00	.10	51.50	7.1%	15.0%	6.7%
Misd. Non-traffic	56,762	3.12	2.90	.10	69.00	60,015	3.19	3.00	.04	61.50	57,737	3.38	3.00	.06	46.50	2.7%	7.9%	2.5%
Juvenile Delinquency	9	3.97	1.60	.70	20.50	4	2.98	2.95	2.00	4.00	1	1.00	1.00	1.00	1.00	-11.2%	-8.3%	-25.0%
Misd. Traffic (non-DWI)	16,251	2.93	2.70	.20	46.00	18,026	2.97	2.70	.08	38.00	16,726	3.20	3.00	.20	69.40	1.4%	8.8%	1.2%
Criminal Contempt	257	2.54	2.00	.25	10.00	309	2.98	2.42	.50	18.25	281	2.98	2.35	.10	22.70	22.1%	18.6%	17.4%
Misd. PV	7,397	2.73	2.40	.20	18.50	7,928	2.80	2.30	.20	26.50	7,650	2.88	2.50	.10	18.20	2.8%	5.2%	2.5%
Motion for Review--PV	1,655	2.61	2.00	.05	22.25	1,564	2.65	2.00	.08	32.40	1,344	2.63	2.00	.25	22.10	1.3%	-0.2%	1.5%
Motion for Review--Other	679	2.12	1.80	.30	17.00	618	2.13	2.00	0.00	14.25	463	2.33	2.00	.20	13.30	0.5%	6.1%	0.4%
Status Review	205	2.16	1.75	.20	11.00	242	2.12	1.70	.30	16.40	136	2.10	1.73	.40	12.70	-2.6%	-2.8%	-1.7%
Detention Hearing	36	1.82	1.70	.25	4.00	39	1.73	1.50	.50	5.75	20	2.22	2.05	.50	5.00	-6.0%	11.6%	-4.7%
Undisciplined (Contempt)	324	2.79	2.28	.40	33.90	218	2.76	2.25	.25	22.50	157	2.51	2.00	.35	9.50	1.6%	-4.0%	-1.1%
Satellite-based monitoring	2	6.00	6.00	3.00	9.00	20	7.99	6.03	2.25	26.80	75	4.47	3.00	1.00	43.50	335.8%	-956.9%	33.1%
AND	21,513	5.71	3.85	0.00	179.00	21,725	6.15	4.00	0.00	244.75	17,802	6.01	4.00	0.00	235.80	7.8%	5.7%	7.7%
TPR	1,124	10.05	5.80	0.00	107.00	1,171	9.71	5.55	0.00	136.00	887	9.69	6.00	.20	129.70	-3.4%	-2.1%	-3.4%
Child Support Contempt	12,774	2.83	2.25	.01	40.00	12,668	2.99	2.50	0.00	54.50	13,110	3.09	2.50	0.00	54.90	5.3%	10.1%	5.6%
Other Civil Contempt	243	4.81	4.00	.20	41.25	339	4.71	3.50	.50	54.47	201	5.23	4.00	1.00	49.70	-3.5%	5.5%	-2.1%
Invol. Commitment	2,984	1.37	1.00	0.00	40.00	3,572	1.34	1.00	.05	17.37	3,691	1.31	1.00	0.00	28.50	-3.4%	-6.6%	-2.3%
Competency	3,343	4.43	3.30	0.00	95.30	3,556	4.65	3.50	0.00	84.50	3,496	5.00	3.78	0.00	61.60	4.5%	13.8%	4.9%
GAL																		
Other-Civil	347	3.68	2.90	.40	32.30	398	4.05	2.78	.32	46.25	245	4.52	3.60	0.00	58.70	15.4%	19.0%	10.2%
Other-Criminal	1,390	3.36	2.50	.20	138.70	1,346	3.21	2.50	.30	27.25	1,345	3.25	2.60	0.00	37.60	-5.2%	-5.0%	-4.5%
Unknown/Not Entered	2	1.55	1.55	1.50	1.60	12	12.88	11.00	0.00	39.90	10	7.89	3.90	2.00	21.50	472.1%	2108.1%	731.2%
Total	176,959	4.27	3.00	0.00	222.20	182,041	4.41	3.00	0.00	281.75	171,003	4.54	3.25	0.00	421.30	3.2%	5.7%	3.3%

Interims have been combined with final fee applications wherever possible. Excludes withdrawals and unmatched or open case interim fee applications.
Felony A cases include non-capital trial level cases only. Source: NC Office of Indigent Defense Services, Research Department, 12-6-12.

Factors Driving the Increase in PAC Average Hours and Costs per Case

A number of factors, both internal and external to the practice of law, have potentially combined over the last several years to increase the average hours defense attorneys work on indigent defense cases, including changes in the nature and practice of criminal law, as well as economic impacts triggered by the 2009 global recession that doubled North Carolina's unemployment rate, reduced state revenues, and triggered significant budget cuts across the state, including serious cuts to North Carolina's indigent defense system budget.

1. Developments in forensic technologies have changed the nature of criminal practice for both prosecutors and defense counsel.
 - Breakthroughs in the field of forensics have significantly increased the number of prosecutorial and law enforcement requests for DNA tests, blood analysis, and drug testing, especially for lower level felony cases such as breaking and entering. For example, new forensic technology now enables labs to test small amounts of DNA, such as DNA left behind from touching a surface. Interpreting the highly technical results of these lab tests is complex and frequently requires defense counsel to learn new areas of science and enlist the expertise of DNA and other experts.
 - Digital evidence analysis has become more common in felony cases, such as the analysis of cell phone records, computer hard drives, and GPS tracking systems.
 - The rapid growth in requests for State Crime Lab services has led to severe backlogs. Processing evidence now frequently takes a year or longer, which creates court delays as prosecutors request repeated continuances while waiting for lab results. These delays have triggered the need for increased defense counsel motions practice to protect defendants' rights, such as the right to a speedy trial.
2. The exposure of serious errors in SBI testing procedures and SBI lab reporting in North Carolina, as well as other crime labs across the country, including Massachusetts, California, Minnesota, and Texas, has required defense counsel to scrutinize forensic evidence carefully and to challenge problematic procedures and reporting practices when they are identified. In addition, in the fall of 2012, the SBI lab adopted new procedures to qualify for ISO accreditation and attorneys have needed additional time to learn and understand the new procedures.
3. In FY11, legislative cuts to the IDS budget forced significant reductions to PAC hourly rates. To distribute the impact of the rate reductions more equitably, pay comparable rates for comparable cases, and mitigate negative impacts to quality for clients facing the most serious cases, IDS implemented a tiered hourly rate system for non-capital criminal and civil cases for the first time. Overall, the PAC non-capital hourly rate was reduced from \$75 per hour to between \$70 and \$55 per hour depending on the type of case.² In the majority of cases this resulted in a 26.6% decrease in the hourly rate for PAC. The sharp reduction in PAC rates could have triggered an increase in the number of hours worked per case or more accurate documentation of hours worked per case as PAC attempted to at least partially regain lost income.

² Current IDS PAC rates are as follows: District & Superior Court Felony A through D cases: \$70/hour; District & Superior Court Felony E-I: \$60/hour; Superior Court Non-Felony cases: \$60/hour; and District Court cases: \$55/hour.

4. A secondary result of the economic downturn in North Carolina was an influx of attorneys to indigent defense rosters across the state. The number of attorneys handling indigent defense cases rose from approximately 2,222 attorneys in FY08 to 2,696 attorneys in FY12, a 21% increase. The increase in the number of attorneys handling cases may mean a decrease in the number of cases handled per attorney. In turn, if fewer cases per attorney reduced efficiencies, the decrease in caseload could result in increased per case costs. For example, a previous IDS study found that on average as much as a third of the labor hours reported by PAC were spent “waiting” in court. The procedure for most courts in North Carolina is to require all parties in a case to appear at the start of the court day for a docket roll-call and remain in court “waiting” for their case to be called.³ If an attorney handles three cases that day, the wait-time is distributed across three cases. If, instead of three cases, the attorney handles only one or two cases that same wait-time is distributed across a smaller number of cases, resulting in an increase in hours per case completely outside the control of the attorney.
5. The influx of attorneys onto the indigent defense PAC rosters may result in an increase in the number of less experienced or “rookie” attorneys handling indigent defense cases. Since the influx of attorneys occurred, IDS has heard from a number of judges and other court system actors that they are seeing attorneys from non-criminal legal specialties, such as real estate, taking indigent defense cases. Attorneys with less experience with criminal law have the potential to be less efficient and need more labor hours to resolve cases.
6. The influx of attorneys onto indigent defense PAC rosters and the resulting reduction in attorney caseloads may have prompted PAC to join indigent defense rosters in multiple counties in an effort to bring caseloads up to prior levels. Working in multiple jurisdictions could decrease efficiency due to increased travel and the increased potential for scheduling conflicts.
7. In FY12, IDS Financial Services believed they began experiencing an increase in the number of PAC attorneys claiming expenses in addition to labor costs on their fee applications. Financial Services staff believe that when the PAC hourly rate was higher attorneys were able to absorb small expenses, but when rates were sharply reduced attorneys could no longer afford to absorb these losses and began including them on their fee applications. While the amounts of these expenses on most fee applications are quite small, in the aggregate they could have an impact on average case costs. For example, the average PAC cost per case for all case types in FY12 was \$368.47; a mere \$5.00 increase in average expenses per fee application would correspond to a 1.2% increase in the cost per case.

Key Findings: Investigation into Factors Driving the Increase in PAC Average Hours and Cost per Case

The study was able to investigate a number of the factors identified above, including:

1. The impact of changes in attorney caseloads on average hours and case costs.
2. The impact of “rookie” attorneys joining PAC indigent defense rosters.
3. The impact of attorneys handling cases in multiple counties.
4. The impact of PAC submitting expenses in addition to labor hours.

³ NC Office of Indigent Defense Services, Research Department, [FY05 Private Assigned Counsel Waiting-In-Court Study](#), August 2005.

1. Changes in Attorney Caseloads and Average Case Costs and Hours

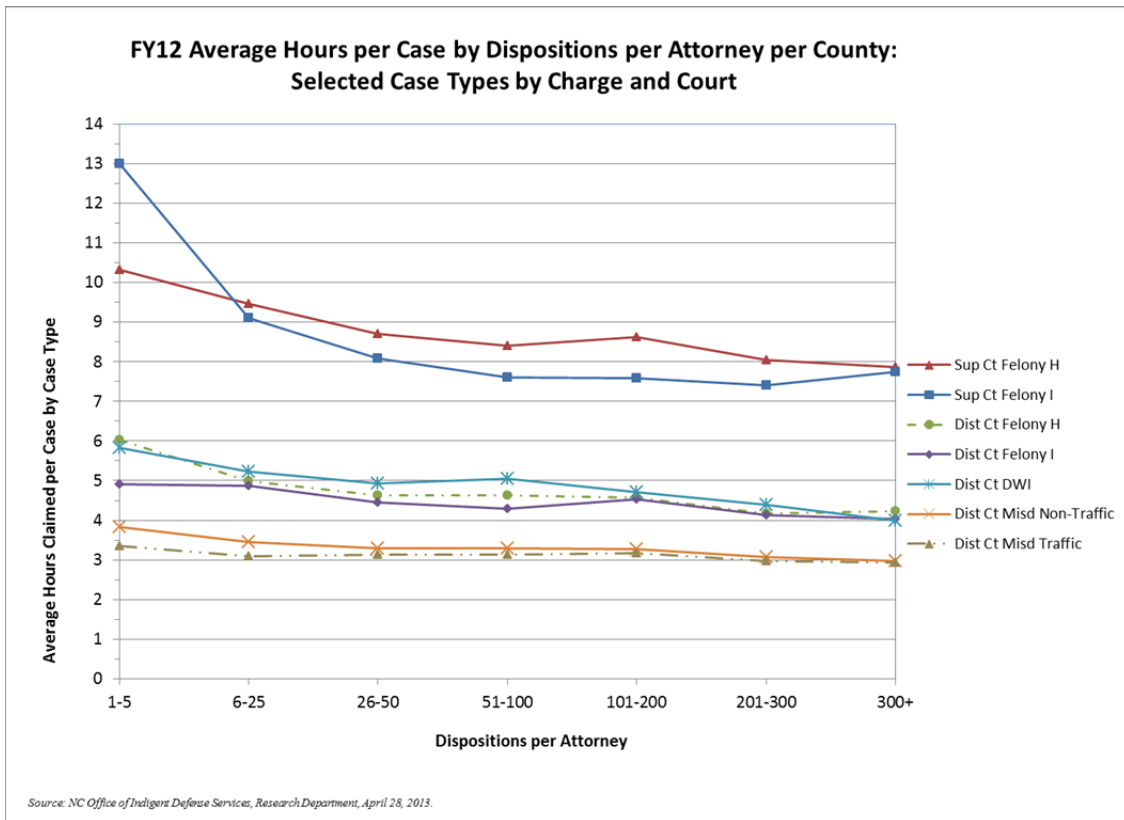
The number of attorneys handling indigent defense cases rose 21% between FY08 and FY12, from approximately 2,222 attorneys to 2,696 attorneys. The influx of attorneys onto PAC indigent defense rosters had a secondary effect in that it reduced the number of cases each PAC received. The average caseload for PAC handling adult criminal work dropped 18% between FY09 and FY12, from 48.3 cases per attorney per year to 39.4 cases per attorney per year. For PAC handling juvenile cases, the drop in annual caseloads was 29% (or 10.5 cases to 7.5 cases). The table below shows the shift from higher caseloads to lower caseloads between FY09 and FY12. PAC with annual caseloads of only one to five cases grew 39.3% and attorneys with annual caseloads between six and 25 cases grew by 32.3%. Detailed data on changes in PAC average caseloads by county is presented in the Appendix.

Change in Attorney Caseload from FY09 to FY12: PAC Trial Level Cases				
Attorney Caseload per County per Fiscal Year PAC Trial Level Fee Applications	FY09 No. Attorneys	FY12 No. Attorneys	Change in No. Attorneys	% Change No. of Attorneys
1 to 5 Cases	1,704	2,373	669	39.3%
6 to 25 Cases	734	971	237	32.3%
26 to 100 Cases	900	1,134	234	26.0%
101 to 300 Cases	629	618	(11)	-1.7%
Over 300 Cases	44	23	(21)	-47.7%
Total No. of Attorneys	4,011	5,119	1,108	27.6%

A regression analysis revealed that changes in caseload was statistically significant and inversely impacted average hours per case, i.e., on average, attorneys with higher annual caseloads claimed fewer hours per case. The table below presents average hours per case by PAC caseloads for high volume case types.

PAC Average Hours per Case by Attorney Annual Caseload per County per Fiscal Year: FY09 and FY12 Comparison																					
Account	Charge	FY09										FY12									
		1-5 Cases		6-25 Cases		26-100 Cases		101-300 Cases		More than 300 Cases		1-5 Cases		6-25 Cases		26-100 Cases		101-300 Cases		More than 300 Cases	
		No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.
Superior Court	Class H Felony	119	11.22	383	8.89	2,487	7.79	5,209	7.10	662	6.06	147	10.45	468	9.65	2,770	8.48	4,225	8.63	213	7.81
	Class I Felony	36	8.34	149	7.45	1,001	6.75	2,208	6.34	203	5.31	42	13.86	153	9.73	989	7.61	1,412	7.82	62	7.78
	DWI	4	11.44	10	10.25	72	8.40	184	7.99	24	8.66	5	10.70	16	18.04	101	9.31	133	9.99	20	9.82
	Misd. Non-traffic	11	5.55	36	7.25	318	6.84	771	5.99	86	5.17	9	11.01	57	8.53	411	6.96	698	6.76	55	5.46
	Misd. Traffic (non-DWI)	4	4.00	8	4.81	58	3.97	254	4.86	25	4.33	5	5.70	12	4.67	128	5.03	214	5.28	30	5.08
	Total	174	10.10	586	8.39	3,936	7.40	8,626	6.76	1,000	5.85	208	11.05	706	9.68	4,399	8.06	6,682	8.18	380	7.36
District Court	Class H Felony	55	5.93	335	4.91	2,449	4.39	3,904	4.05	440	4.11	90	6.24	453	5.04	3,305	4.70	3,649	4.49	216	4.32
	Class I Felony	25	6.51	130	4.69	1,112	4.09	1,729	3.84	198	3.78	28	4.94	199	4.77	1,320	4.41	1,345	4.44	87	4.07
	DWI	39	3.71	249	4.32	2,026	4.32	3,602	4.07	430	3.60	79	6.17	317	5.21	2,500	5.06	3,531	4.72	342	4.13
	Misd. Non-traffic	336	3.40	2,291	3.48	14,486	3.22	26,144	3.00	3,299	2.77	579	3.84	3,749	3.52	19,743	3.34	26,471	3.26	1,775	3.02
	Misd. Traffic (non-DWI)	83	3.04	457	2.99	3,751	2.95	7,496	2.89	983	2.54	153	3.41	908	3.07	5,836	3.16	8,494	3.17	772	2.94
	Total	538	3.77	3,462	3.66	23,824	3.43	42,875	3.20	5,350	2.94	929	4.23	5,626	3.71	32,704	3.62	43,490	3.50	3,192	3.24

The relationship between attorney caseloads and average hours per case is readily apparent on the chart located on the following page.



However, the decrease in annual attorney caseloads only partly explains the increase in average hours and case costs. As the previous table and the table below both show, average hours and costs increased between FY09 and FY12 within an attorney caseload category for most case types.

PAC Average Cost per Case by Attorney Annual Caseload per County: FY09 and FY12 Comparison

Court	Charge	FY09										FY12									
		1-5 Cases		6-25 Cases		26-100 Cases		101-300 Cases		More than 300 Cases		1-5 Cases		6-25 Cases		26-100 Cases		101-300 Cases		More than 300 Cases	
		No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.	No. Fee Apps	Avg.
Superior	Class H Felony	117	\$ 706	382	\$ 545	2,414	\$477	4,850	\$435	633	\$388	149	\$ 674	479	\$579	2,774	\$510	4,054	\$ 517	236	\$472
Court	Class I Felony	37	\$ 528	144	\$ 459	970	\$407	2,062	\$383	218	\$317	45	\$ 849	157	\$592	1,001	\$454	1,318	\$ 458	68	\$459
	DWI	4	\$ 686	10	\$ 586	72	\$492	168	\$457	26	\$504	5	\$ 642	17	\$971	102	\$557	116	\$ 618	19	\$586
	Misd. Non-traffic	11	\$ 333	38	\$ 411	322	\$406	754	\$348	96	\$308	9	\$ 588	57	\$537	411	\$415	645	\$ 398	65	\$304
	Misd. Traffic (non-DWI)	4	\$ 240	8	\$ 289	57	\$226	235	\$280	26	\$252	5	\$ 342	12	\$274	120	\$286	186	\$ 309	33	\$317
	Total	173	\$ 633	582	\$ 512	3,835	\$450	8,069	\$409	999	\$364	213	\$ 699	722	\$583	4,408	\$484	6,319	\$ 488	421	\$437
District	Class H Felony	62	\$ 326	351	\$ 273	2,642	\$241	4,222	\$223	552	\$215	95	\$ 333	469	\$279	3,366	\$258	3,757	\$ 248	224	\$237
Court	Class I Felony	29	\$ 347	136	\$ 257	1,190	\$225	1,835	\$211	223	\$199	31	\$ 278	205	\$262	1,350	\$242	1,406	\$ 246	87	\$225
	DWI	40	\$ 206	267	\$ 238	2,086	\$236	3,710	\$221	471	\$198	80	\$ 328	330	\$284	2,557	\$277	3,632	\$ 257	373	\$224
	Misd. Non-traffic	355	\$ 189	2,432	\$ 188	15,056	\$174	27,179	\$163	3,569	\$149	609	\$ 213	3,911	\$192	20,280	\$181	27,349	\$ 177	1,934	\$164
	Misd. Traffic (non-DWI)	88	\$ 162	476	\$ 166	3,907	\$161	7,713	\$158	1,058	\$138	159	\$ 187	960	\$169	5,982	\$173	8,735	\$ 173	821	\$160
	Total	574	\$ 209	3,662	\$ 200	24,881	\$187	44,659	\$175	5,873	\$159	974	\$ 232	5,875	\$203	33,535	\$197	44,879	\$ 191	3,439	\$176

2. The Impact of "Rookie" Attorneys on Average Case Costs and Hours

The influx of attorneys onto the indigent defense PAC rosters suggests there may have been an increase in the number of less experienced or "rookie" attorneys handling indigent defense cases. The study investigated whether "rookie" attorneys with less experience with criminal law and/or less experience with indigent defense were less efficient at handling cases and needed more time to resolve a case.

The study found that the number of new or “rookie” attorneys joining indigent defense rosters did increase between FY09 and FY12.

The Number of "Rookie" Attorneys Joining Indigent Defense Rosters by Fiscal Year					
PAC Indigent Defense Rosters	FY08	FY09	FY10	FY11	FY12
No. Rookie Attorneys	344	408	455	430	306
Total No. of Attorneys on Roster	2,222	2,303	2,531	2,737	2,696

The study analyzed PAC fee applications submitted by “rookie” attorneys and “non-rookie” attorneys from FY08 through FY12 and found that for most case types “rookie” attorneys actually averaged fewer hours per case. A rookie was defined as an attorney who had never previously handled indigent defense cases.

Case Type	Non-Rookie	Rookie
All Superior Court Cases	8.80	7.15
All District Court Cases	3.47	3.28
Superior Court Felony H	8.30	6.80
District Court Felony H	4.46	4.24
Superior Court Felony I	7.32	6.29
District Court Felony I	4.23	3.99
Superior Court Misdemeanor Non-Traffic	6.42	6.03
District Court Misdemeanor Non-Traffic	3.22	3.21

Detailed data comparing “rookie” to “non-rookie” average hours per case for all case types is available in the Appendix.

The lower average hours per case for "rookie" attorneys may be due to their lack of familiarity with North Carolina criminal law, and consequently, less ability to identify and litigate potentially meritorious issues.

3. PAC Attorney Expansion in Multiple Counties and Potential Impact on Average Hours and Case Costs

The decline in cases per attorney due to the influx of attorneys onto indigent defense rosters may have caused attorneys to join rosters in multiple counties in an effort to boost caseloads to prior levels. The study found that more attorneys did have caseloads in more than one county in FY12 than in FY09 (see table below), but a regression analysis of both average hours per case and average cost per case found that working in more than one county had no significant effect on average hours claimed or costs per case.

No. of Attorneys with Caseloads in More than One County				
No. Counties Attorney Worked	FY09		FY12	
	No. Attorneys	% of All Attorneys	No. Attorneys	% of All Attorneys
1	1,514	69.0%	1,647	64.0%
2	436	19.9%	565	22.0%
3	158	7.2%	217	8.4%
4	53	2.4%	89	3.5%
5	17	.8%	25	1.0%
6	8	.4%	16	.6%
7	2	.1%	7	.3%
8	4	.2%	3	.1%
9	-	0.0%	2	.1%
10	1	.0%	-	0.0%
12	-	0.0%	1	.0%
All Attorneys	2,193	100.0%	2,572	100.0%

4. The Rate of PAC Attorneys Submitting Expense Awards

IDS does not currently collect data on expense award amounts from PAC fee applications. In addition, estimating expense awards using hours claimed data provided on PAC fee applications is problematic because of the changes in PAC hourly rates over the years, cuts to hours claimed by judges, and other issues. Despite these difficulties, the study was able to gather some crude data about PAC expenses that sheds light on this issue. The study compared PAC adult non-capital criminal fee applications submitted in FY10 to fee applications submitted in the first two quarters of FY13. Adult criminal cases and these time periods were selected because the fee application hourly rate could be identified with a higher degree of certainty. In FY10, the vast majority of fee applications were paid at the \$75 hourly rate. In the first two quarters of FY13, the vast majority of fee applications were paid at the current reduced rates. Fee applications that could be evenly divided by the hourly rate were presumed to have no expenses and expenses less than \$.10 (the copy reimbursement rate) were excluded. The remaining fee applications were considered to have a "high likelihood" of containing expense awards. The labor portion of the fee application was estimated by multiplying hours claimed by the estimated rate paid. The fee application expense award was then estimated by subtracting the labor award from the total fee award:

$$\text{Estimated Expenses} = \text{Total Fee Award} - (\text{Hours Claimed} \times \text{Presumed Hourly Rate})$$

Given that the data limitations inherent in this methodology apply to FY10 and FY13 equally, the results can provide general evidence about any changes in expenses submitted on PAC fee applications. The study found that in FY10, 3.2% of all adult criminal fee applications contained an expense award. By FY13, the rate at which PAC fee applications contained an expense award had risen to 4.2%—a 29% increase. In addition, the rough expense estimates suggest that the average expense amount has risen as well (see table below).

Estimated PAC Average Expenses per Case by Year Case Disposed Adult Criminal Non-Capital Trial Level Cases (Excludes Withdrawals, Interims, Flat Fee, and Attorney for the Day Fee Applications)								
Court	FY10 (\$75/hour PAC rate)				First 2 Quarters of FY13 (\$55-\$70/hour PAC Rate)			
	Average	Median	Minimum	Maximum	Average	Median	Minimum	Maximum
Superior Court	\$38.51	\$10.88	\$.10	\$2,366	\$74.33	\$12.10	\$.10	\$1,573
District Court	\$8.74	\$2.69	\$.10	\$379	\$10.03	\$2.00	\$.10	\$940
Total	\$18.48	\$4.94	\$.10	\$2,366	\$32.47	\$3.70	\$.10	\$1,605

The data suggests both the rate at which expenses are being claimed and the amounts of those expenses have increased since the PAC hourly rates were reduced. However, how much of the increase in the cost per case was due to increases in expenses remains unknown.

Conclusions

PAC average hours claimed per case have increased in the past two years. The PAC average hours per case for all indigent defense case types has increased from 4.27 to 4.54 hours per case between FY10 and FY12. The study estimates the increase in average case costs was approximately \$1.47 million in FY11 and approximately \$2.51 million in FY12—a 3.2% and 5.7% increase in PAC costs respectively.

The study identified seven factors that could be driving the increase in PAC average hours and case costs, including:

- Developments in forensic technologies may have significantly increased the demand for lab testing, leading to severe backlogs at the SBI and court delays of a year or more, and may have required defense counsel to learn new areas of science and enlist the expertise of DNA and other experts.
- The exposure of serious errors in SBI testing procedures and lab reporting may have required defense counsel to scrutinize forensic evidence carefully and to challenge problematic procedures.
- Legislative cuts to the indigent defense system budget have forced significant reductions to the PAC hourly rate—a 26.6% cut for the majority of case types.
- The influx of attorneys to indigent defense rosters triggered by the economic downturn in North Carolina may have reduced attorney caseloads and, in turn, reduced attorney efficiency.
- The influx of attorneys to indigent defense rosters may have increased the number of "rookie" attorneys handling indigent defense cases.
- Reduced attorney caseloads due to the influx of attorneys may have increased the number of attorneys joining indigent defense rosters in multiple counties.
- There may have been increases in both the rate and amount of expenses attorneys have begun submitting in addition to labor hours on fee applications.

After investigation, the study determined two of the factors above were not contributing factors to increases in PAC average hours and costs per case.

- The number of "rookie" attorneys on indigent defense rosters did significantly increase. Since FY09, an average of 400 "rookie" attorneys have joined indigent defense rosters every year. However, a comparison of average hours per case claimed by "rookie" attorneys to "non-rookie" attorneys found that rookie attorneys actually average fewer hours per case than non-rookie attorneys. The lower average hours per case for "rookie" attorneys may be due to their lack of familiarity with North Carolina criminal law, and consequently, less ability to identify and litigate potentially meritorious issues.
- The study found that the number of attorneys on indigent defense rosters in multiple counties increased from FY09 to FY12 by 36% (or from 679 attorneys to 925 attorneys). However, a regression analysis of both average hours per case and average cost per case found that working in more than one county had no significant effect on PAC average hours claimed or costs per case.

The study determined that the following two factors were contributing factors to the increase in PAC average hours and costs per case.

- The influx of attorneys to indigent defense rosters due to the economic downturn in North Carolina, which increased the number of attorneys on indigent defense rosters by 21% and reduced the number of cases assigned to an attorney by an average of 18%, did in fact increase PAC average hours claimed per case by eliminating efficiencies and cost savings gained when attorneys handle larger caseloads. On average, the drop in PAC caseloads between FY09 and FY12 was 18% for adult criminal cases and 29% for juvenile cases. There was a statistically significant inverse relationship between changes in caseload and average hours claimed per case; In other words, attorneys with higher caseloads claimed fewer hours per case for most case types.
- An analysis of expenses submitted on PAC fee applications found both the rate and amount of expenses PAC attorneys have begun submitting on fee applications has increased approximately 29% (from 3.2% in FY10 to 4.2% by FY13). IDS speculates that the new trend is because attorneys can no longer afford to absorb small expenses after the severe cuts to the PAC hourly rates. Unfortunately, data limitations regarding the collection of expense data prevented the study from quantifying the extent to which the increases in PAC expenses have impacted average case costs.

The study also determined that while it is clear both of the above factors contributed to the increase in PAC average hours and costs per case, they only partly explain the increase. IDS believes the increase in PAC average hours per case is also being driven by some combination of the remaining factors.

Appendix

PAC Average Hours Increase Cost Estimate: PAC Fee Awards Adjusted

	No. of Fee Applications					Total Fee Awards					Cost Estimate	
	FY10 Fee Apps	FY11 Fee Apps	FY12 Fee Apps	% Change FY10 to FY11	% change FY10 to FY12	FY10 Total Fees	FY11 Total Fees	FY12 Total Fees	% Change FY10 to FY11	% Change FY10 to FY12	% Chg Cost Due Hrs FY10 to FY11	% Chg Cost Due Hrs FY10 to FY12
Superior Court	28	31	14	10.7%	-50.0%	\$14,857	\$24,268	\$8,250	63.3%	-44.5%	52.6%	5.5%
Class A Felony	47	26	27	-44.7%	-42.6%	\$172,222	\$95,209	\$121,001	-44.7%	-29.7%	0.0%	12.8%
Class B1 Felony												
Class B2 Felony												
Class B1 or B2 Felony	540	519	524	-3.9%	-3.0%	\$917,298	\$888,214	\$974,503	-3.2%	6.2%	0.7%	9.2%
Class C Felony	1,447	1,507	1,386	4.1%	-4.2%	\$1,550,521	\$1,592,715	\$1,471,987	2.7%	-5.1%	-1.4%	-0.8%
Class D Felony	1,534	1,343	1,256	-12.5%	-18.1%	\$1,428,644	\$1,346,151	\$1,256,872	-5.8%	-12.0%	6.7%	6.1%
Class E Felony	848	848	833	0.0%	-1.8%	\$536,767	\$609,792	\$634,796	13.6%	18.3%	13.6%	20.0%
Class F Felony	1,185	1,320	1,404	11.4%	18.5%	\$715,761	\$818,594	\$880,817	14.4%	23.1%	3.0%	4.6%
Class G Felony	2,433	2,430	2,164	-0.1%	-11.1%	\$1,302,316	\$1,359,531	\$1,256,395	4.4%	-3.5%	4.5%	7.5%
Class H Felony	7,741	7,977	7,683	3.0%	-0.7%	\$3,490,800	\$3,791,673	\$3,780,013	8.6%	8.3%	5.6%	9.0%
Class I Felony	2,957	2,972	2,635	0.5%	-10.9%	\$1,180,110	\$1,245,969	\$1,196,061	5.6%	1.4%	5.1%	12.2%
Felony PV	5,368	5,650	5,126	5.3%	-4.5%	\$1,000,712	\$1,059,575	\$972,367	5.9%	-2.8%	0.6%	1.7%
DWI	204	267	226	30.9%	10.8%	\$81,331	\$122,484	\$102,317	50.6%	25.8%	19.7%	15.0%
Misd. Non-traffic	1,151	1,179	1,141	2.4%	-0.9%	\$366,891	\$405,536	\$406,733	10.5%	10.9%	8.1%	11.7%
Misd. Traffic (non-DWI)	411	379	395	-7.8%	-3.9%	\$111,788	\$103,788	\$119,773	-7.2%	7.1%	0.6%	11.0%
Criminal Contempt	24	37	29	54.2%	20.8%	\$5,433	\$10,295	\$7,670	89.5%	41.2%	35.3%	20.3%
Misd. PV	1,277	1,354	1,192	6.0%	-6.7%	\$238,834	\$266,994	\$245,429	11.8%	2.8%	5.8%	9.4%
Satellite-based monitoring	2	20	72	900.0%	3500.0%	\$720	\$9,618	\$19,340	1235.8%	2586.1%	335.8%	-913.9%
Other--Criminal	156	116	115	-25.6%	-26.3%	\$64,826	\$33,677	\$30,389	-48.0%	-53.1%	-22.4%	-26.8%
Unknown/Not Entered			2				\$366					0.0%
Total	27,353	27,975	26,224	2.3%	-4.1%	\$13,179,830	\$13,784,083	\$13,485,079	4.6%	2.3%	2.3%	6.4%
Felony Class Unknown	67	43	25	-35.8%	-62.7%	\$17,692	\$8,941	\$7,356	-49.5%	-58.4%	-13.6%	4.3%
Class A Felony	21	17	7	-19.0%	-66.7%	\$17,044	\$24,789	\$5,431	45.4%	-68.1%	64.5%	-1.5%
Class B1 or B2 Felony	102	87	63	-14.7%	-38.2%	\$83,198	\$62,550	\$42,320	-24.8%	-49.1%	-10.1%	-10.9%
Class C Felony	325	323	307	-0.6%	-5.5%	\$160,023	\$169,398	\$163,509	5.9%	2.2%	6.5%	7.7%
Class D Felony	451	413	407	-8.4%	-9.8%	\$188,073	\$192,313	\$162,868	2.3%	-13.4%	10.7%	-3.6%
Class E Felony	483	521	504	7.9%	4.3%	\$142,530	\$159,818	\$155,464	12.1%	9.1%	4.3%	4.7%
Class F Felony	521	508	547	-2.5%	5.0%	\$152,298	\$147,641	\$177,444	-3.1%	16.5%	-0.6%	11.5%
Class G Felony	830	908	871	9.4%	4.9%	\$220,248	\$248,201	\$261,448	12.7%	18.7%	3.3%	13.8%
Class H Felony	7,517	7,548	7,793	0.4%	3.7%	\$1,755,216	\$1,841,913	\$1,983,052	4.9%	13.0%	4.5%	9.3%
Class I Felony	3,248	3,233	3,027	-0.5%	-6.8%	\$715,291	\$752,020	\$742,409	5.1%	3.8%	5.6%	10.6%
Felony PV	388	425	442	9.5%	13.9%	\$59,796	\$65,644	\$75,429	9.8%	26.1%	0.2%	12.2%
DWI	7,686	7,803	6,851	1.5%	-10.9%	\$1,760,956	\$1,893,488	\$1,826,710	7.5%	3.7%	6.0%	14.6%
Misd. Non-traffic	53,550	55,082	52,919	2.9%	-1.2%	\$8,962,402	\$9,446,774	\$9,584,465	5.4%	6.9%	2.5%	8.1%
Misd. Traffic (non-DWI)	15,840	17,647	16,331	11.4%	3.1%	\$2,520,092	\$2,851,817	\$2,820,682	13.2%	11.9%	1.8%	8.8%
Criminal Contempt	233	272	252	16.7%	8.2%	\$30,886	\$41,388	\$38,788	34.0%	25.6%	17.3%	17.4%
Misd. PV	6,120	6,574	6,458	7.4%	5.5%	\$891,658	\$976,305	\$982,934	9.5%	10.2%	2.1%	4.7%
Other--Criminal	836	882	856	5.5%	2.4%	\$129,116	\$146,319	\$151,450	13.3%	17.3%	7.8%	14.9%
Unknown/Not Entered	1	7	6	600.0%	500.0%	\$82	\$6,866	\$3,586	8221.9%	4246.4%	7621.9%	3746.4%
Total	98,219	102,293	97,666	4.1%	-0.6%	\$17,806,604	\$19,036,182	\$19,185,345	6.9%	7.7%	2.8%	8.3%

PAC Average Hours Increase Cost Estimate: PAC Fee Awards Adjusted												
	No. of Fee Applications					Total Fee Awards					Cost Estimate	
	FY10 Fee Apps	FY11 Fee Apps	FY12 Fee Apps	% Change FY10 to FY11	% change FY10 to FY12	FY10 Total Fees	FY11 Total Fees	FY12 Total Fees	% Change FY10 to FY11	% Change FY10 to FY12	% Chg Cost Due Hrs FY10 to FY11	% Chg Cost Due Hrs FY10 to FY12
Adult Criminal Felony Class Unknown	95	74	39	-22.1%	-58.9%	\$32,549	\$33,209	\$15,606	2.0%	-52.1%	24.1%	6.9%
Class A Felony	68	43	34	-36.8%	-50.0%	\$189,267	\$119,998	\$126,432	-36.6%	-33.2%	0.2%	16.8%
Class B1 or B2 Felony	642	606	587	-5.6%	-8.6%	\$1,000,496	\$950,764	\$1,016,823	-5.0%	1.6%	0.6%	10.2%
Class C Felony	1,772	1,830	1,693	3.3%	-4.5%	\$1,710,544	\$1,635,496	\$1,635,496	3.0%	-4.4%	-0.3%	0.1%
Class D Felony	1,985	1,756	1,663	-11.5%	-16.2%	\$1,616,717	\$1,538,464	\$1,419,740	-4.8%	-12.2%	6.7%	4.0%
Class E Felony	1,331	1,369	1,337	2.9%	0.5%	\$679,297	\$769,609	\$790,260	13.3%	16.3%	10.4%	15.9%
Class F Felony	1,706	1,828	1,951	7.2%	14.4%	\$868,059	\$966,235	\$1,058,261	11.3%	21.9%	4.2%	7.6%
Class G Felony	3,263	3,338	3,035	2.3%	-7.0%	\$1,522,564	\$1,607,732	\$1,517,843	5.6%	-0.3%	3.3%	6.7%
Class H Felony	15,258	15,525	15,476	1.7%	1.4%	\$5,246,015	\$5,633,586	\$5,763,065	7.4%	9.9%	5.6%	8.4%
Class I Felony	6,205	6,205	5,662	0.0%	-8.8%	\$1,895,402	\$1,997,990	\$1,938,470	5.4%	2.3%	5.4%	11.0%
Felony PV	5,756	6,075	5,568	5.5%	-3.3%	\$1,060,508	\$1,125,219	\$1,047,796	6.1%	-1.2%	0.6%	2.1%
DWI	7,890	8,070	7,077	2.3%	-10.3%	\$1,842,287	\$2,015,972	\$1,929,028	9.4%	4.7%	7.1%	15.0%
Misd. Non-traffic	54,701	56,261	54,060	2.9%	-1.2%	\$9,329,293	\$9,852,310	\$9,991,198	5.6%	7.1%	2.8%	8.3%
Misd. Traffic (non-DWI)	16,251	18,026	16,726	10.9%	2.9%	\$2,631,880	\$2,955,604	\$2,940,455	12.3%	11.7%	1.4%	8.8%
Criminal Contempt	257	309	281	20.2%	9.3%	\$36,319	\$51,683	\$46,457	42.3%	27.9%	22.1%	18.6%
Misd. PV	7,397	7,928	7,650	7.2%	3.4%	\$1,130,492	\$1,243,299	\$1,228,363	10.0%	8.7%	2.8%	5.2%
Satellite-based monitoring	2	20	72	900.0%	3500.0%	\$720	\$9,618	\$19,340	1235.8%	2586.1%	335.8%	-913.9%
Other--Criminal	992	998	971	0.6%	-2.1%	\$193,942	\$179,996	\$181,839	-7.2%	-6.2%	-7.8%	-4.1%
Unknown/Not Entered	1	7	8	600.0%	700.0%	\$82	\$6,866	\$3,952	8221.9%	4690.0%	7621.9%	3990.0%
Total	125,572	130,268	123,890	3.7%	-1.3%	\$30,986,434	\$32,820,266	\$32,670,424	5.9%	5.4%	2.2%	6.8%
Civil	19,174	19,216	15,807	0.2%	-17.6%	\$6,092,434	\$6,609,751	\$5,407,702	8.5%	-11.2%	8.3%	6.3%
AND	953	1,019	759	6.9%	-20.4%	\$541,701	\$559,519	\$409,275	3.3%	-24.4%	-3.6%	-4.1%
TPR	12,774	12,668	13,110	-0.8%	2.6%	\$1,993,866	\$2,082,388	\$2,248,123	4.4%	12.8%	5.3%	10.1%
Child Support Contempt	243	339	201	39.5%	-17.3%	\$64,327	\$87,504	\$56,736	36.0%	-11.8%	-3.5%	5.5%
Other Civil Contempt	2,984	3,572	3,691	19.7%	23.7%	\$226,398	\$263,400	\$265,150	16.3%	17.1%	-3.4%	-6.6%
Invol. Commitment	2,956	3,507	3,479	18.6%	17.7%	\$726,648	\$897,698	\$970,208	23.5%	33.5%	4.9%	15.8%
Competency	184	235	109	27.7%	-40.8%	\$29,668	\$44,370	\$23,173	48.6%	-22.4%	20.8%	18.3%
Other--Civil	39,268	40,556	37,156	3.3%	-5.4%	\$9,675,242	\$10,544,632	\$9,380,366	9.0%	-3.0%	5.7%	2.3%
Total	29	6	14	-79.3%	-51.7%	\$2,601	\$2,855	\$2,855	-72.8%	-70.1%	18.4%	-18.4%
Juvenile	8	10	7	25.0%	-12.5%	\$18,313	\$33,278	\$17,863	81.7%	-2.5%	56.7%	10.0%
Felony Class Unknown	70	75	90	7.1%	28.6%	\$71,397	\$66,911	\$72,681	-6.3%	1.8%	-13.4%	-26.8%
Class A Felony	58	59	49	1.7%	-15.5%	\$40,784	\$40,491	\$38,020	-0.7%	-6.8%	-2.4%	8.7%
Class B1 or B2 Felony	86	84	101	-2.3%	17.4%	\$55,111	\$82,087	\$68,439	48.9%	24.2%	51.3%	6.7%
Class C Felony	38	49	28	28.9%	-26.3%	\$12,192	\$27,578	\$15,649	126.2%	28.3%	97.2%	54.7%
Class D Felony	62	65	62	4.8%	0.0%	\$23,184	\$28,584	\$20,086	23.3%	-13.4%	18.5%	-13.4%
Class E Felony	117	107	104	-8.5%	-11.1%	\$42,320	\$38,629	\$36,310	-8.7%	-14.2%	-0.2%	-3.1%
Class F Felony	888	811	759	-8.7%	-14.5%	\$258,061	\$234,299	\$226,209	-9.2%	-12.3%	-0.5%	2.2%
Class G Felony	335	284	290	-15.2%	-13.4%	\$88,204	\$79,735	\$85,632	-9.6%	-2.9%	5.6%	10.5%
Class H Felony	4,061	3,754	3,677	-7.6%	-9.5%	\$770,153	\$733,805	\$725,687	-4.7%	-5.8%	2.8%	3.7%
Misd. Non-traffic	9	4	1	-55.6%	-88.9%	\$1,967	\$654	\$55	-66.7%	-97.2%	-11.2%	-8.3%
Juvenile Delinquency	1,655	1,564	1,344	-5.5%	-18.8%	\$238,442	\$228,347	\$193,127	-4.2%	-19.0%	1.3%	-0.2%
Motion for Review--PV	679	618	463	-9.0%	-31.8%	\$79,720	\$72,939	\$59,254	-8.5%	-25.7%	0.5%	6.1%
Motion for Review--Other	205	242	136	18.0%	-33.7%	\$24,443	\$28,222	\$15,526	15.5%	-36.5%	-2.6%	-2.8%
Status Review	36	39	20	8.3%	-44.4%	\$3,630	\$3,713	\$2,436	2.3%	-32.9%	-6.0%	11.6%
Detention Hearing	324	218	157	-32.7%	-51.5%	\$47,955	\$33,055	\$21,317	-31.1%	-55.5%	1.6%	-4.0%
Undisciplined (Contempt)			3					\$770				
Satellite-based monitoring	8	13	7	62.5%	-12.5%	\$1,105	\$2,651	\$1,765	139.8%	59.6%	77.3%	72.1%
Competency	398	348	374	-12.6%	-6.0%	\$68,933	\$60,960	\$59,408	-11.6%	-13.8%	1.0%	-7.8%
Other--Criminal		4	2				\$1,705	\$495				
Unknown/Not Entered	9,066	8,354	7,688	-7.9%	-15.2%	\$1,855,476	\$1,800,243	\$1,663,584	-3.0%	-10.3%	4.9%	4.9%
Total												

PAC Average Hours Increase Cost Estimate: PAC Fee Awards Adjusted

	No. of Fee Applications					Total Fee Awards					Cost Estimate	
	FY10 Fee Apps	FY11 Fee Apps	FY12 Fee Apps	% Change FY10 to FY11	% change FY10 to FY12	FY10 Total Fees	FY11 Total Fees	FY12 Total Fees	% Change FY10 to FY11	% Change FY10 to FY12	% Chg Cost Due Hrs FY10 to FY11	% Chg Cost Due Hrs FY10 to FY12
GAL	2,339	2,509	1,995	7.3%	-14.7%	\$686,644	\$763,115	\$588,321	11.1%	-14.3%	3.9%	0.4%
TPR	171	152	128	-11.1%	-25.1%	\$83,081	\$70,011	\$70,909	-15.7%	-14.7%	-4.6%	10.5%
Competency	379	36	10	-90.5%	-97.4%	\$94,907	\$11,916	\$1,955	-87.4%	-97.9%	3.1%	-0.6%
GAL		2					\$1,430					
Other--Civil	163	163	136	0.0%	-16.6%	\$38,413	\$44,446	\$38,042	15.7%	-1.0%	15.7%	15.6%
Unknown/Not Entered	1	1		0.0%		\$88	\$512		481.9%	-100.0%	481.9%	-100.0%
Total	3,053	2,863	2,269	-6.2%	-25.7%	\$903,133	\$891,430	\$699,227	-1.3%	-22.6%	4.9%	3.1%
Felony Class Unknown	124	80	53	-35.5%	-57.3%	\$42,110	\$35,810	\$18,461	-15.0%	-56.2%	20.5%	1.1%
Class A Felony	76	53	41	-30.3%	-46.1%	\$207,580	\$153,276	\$144,295	-26.2%	-30.5%	4.1%	15.6%
Class B1 or B2 Felony	712	681	677	-4.4%	-4.9%	\$1,071,894	\$1,017,675	\$1,089,504	-5.1%	1.6%	-0.7%	6.6%
Class C Felony	1,830	1,889	1,742	3.2%	-4.8%	\$1,751,327	\$1,802,604	\$1,673,516	2.9%	-4.4%	-0.3%	0.4%
Class D Felony	2,071	1,840	1,764	-11.2%	-14.8%	\$1,671,828	\$1,620,550	\$1,488,179	-3.1%	-11.0%	8.1%	3.8%
Class E Felony	1,369	1,418	1,365	3.6%	-0.3%	\$691,489	\$797,188	\$805,909	15.3%	16.5%	11.7%	16.8%
Class F Felony	1,768	1,893	2,013	7.1%	13.9%	\$891,243	\$994,819	\$1,078,346	11.6%	21.0%	4.6%	7.1%
Class G Felony	3,380	3,445	3,139	1.9%	-7.1%	\$1,564,884	\$1,646,361	\$1,554,153	5.2%	-0.7%	3.3%	6.4%
Class H Felony	16,146	16,336	16,235	1.2%	0.6%	\$5,504,077	\$5,867,885	\$5,989,274	6.6%	8.8%	5.4%	8.3%
Class I Felony	6,540	6,489	5,952	-0.8%	-9.0%	\$1,983,606	\$2,077,725	\$2,024,102	4.7%	2.0%	5.5%	11.0%
Felony PV	5,756	6,075	5,568	5.5%	-3.3%	\$1,060,508	\$1,125,219	\$1,047,796	6.1%	-1.2%	0.6%	2.1%
DWI	7,890	8,070	7,077	2.3%	-10.3%	\$1,842,972	\$2,015,972	\$1,929,028	9.4%	4.7%	7.1%	15.0%
Misd. Non-traffic	58,762	60,015	57,737	2.1%	-1.7%	\$10,099,446	\$10,586,115	\$10,716,885	4.8%	6.1%	2.7%	7.9%
Juvenile Delinquency	9	4	1	-55.6%	-88.9%	\$1,967	\$654	\$55	-66.7%	-97.2%	-11.2%	-8.3%
Misd. Traffic (non-DWI)	16,251	18,026	16,726	10.9%	2.9%	\$2,631,880	\$2,955,604	\$2,940,455	12.3%	11.7%	1.4%	8.8%
Criminal Contempt	257	309	281	20.2%	9.3%	\$36,319	\$51,683	\$46,457	42.3%	27.9%	22.1%	18.6%
Misd. PV	7,397	7,928	7,650	7.2%	3.4%	\$1,130,492	\$1,243,299	\$1,228,363	10.0%	8.7%	2.8%	5.2%
Motion for Review--PV	1,655	1,564	1,344	-5.5%	-18.8%	\$238,442	\$228,347	\$193,127	-4.2%	-19.0%	1.3%	-0.2%
Motion for Review--Other	679	618	463	-9.0%	-31.8%	\$79,720	\$72,939	\$59,254	-8.5%	-25.7%	0.5%	6.1%
Status Review	205	242	136	18.0%	-33.7%	\$24,443	\$28,222	\$15,526	15.5%	-36.5%	-2.6%	-2.8%
Detention Hearing	36	39	20	8.3%	-44.4%	\$3,630	\$3,713	\$2,436	2.3%	-32.9%	-6.0%	11.6%
Undisciplined (Contempt)	324	218	157	-32.7%	-51.5%	\$47,955	\$33,055	\$21,317	-31.1%	-55.5%	1.6%	-4.0%
Satellite-based monitoring	2	20	75	900.0%	3650.0%	\$720	\$9,618	\$20,110	1235.8%	2693.1%	335.8%	-956.9%
AND	21,513	21,725	17,802	1.0%	-17.3%	\$6,779,078	\$7,372,866	\$5,996,023	8.8%	-11.6%	7.8%	5.7%
TPR	1,124	1,171	887	4.2%	-21.1%	\$624,781	\$629,530	\$480,184	0.8%	-23.1%	-3.4%	-2.1%
Child Support Contempt	12,774	12,668	13,110	-0.8%	2.6%	\$1,993,866	\$2,082,388	\$2,248,123	4.4%	12.8%	5.3%	10.1%
Other Civil Contempt	243	339	201	39.5%	-17.3%	\$64,327	\$87,504	\$56,736	36.0%	-11.8%	-3.5%	5.5%
Invol. Commitment	2,984	3,572	3,691	19.7%	23.7%	\$226,398	\$263,400	\$265,150	16.3%	17.1%	-3.4%	-6.6%
Competency	3,343	3,556	3,496	6.4%	4.6%	\$822,661	\$912,265	\$973,928	10.9%	18.4%	4.5%	13.8%
GAL		2					\$1,430					
Other--Civil	347	398	245	14.7%	-29.4%	\$68,816	\$88,816	\$61,215	30.1%	-10.3%	15.4%	19.0%
Other--Criminal	1,390	1,346	1,345	-3.2%	-3.2%	\$262,875	\$240,956	\$241,247	-8.3%	-8.2%	-5.2%	-5.0%
Unknown/Not Entered	2	12	10	500.0%	400.0%	\$170	\$9,083	\$4,447	5227.1%	2508.1%	4727.1%	2108.1%
Total	176,959	182,041	171,003	2.9%	-3.4%	\$43,420,285	\$46,056,571	\$44,413,601	6.1%	2.3%	3.2%	5.7%

Interims combined with final fee applications whereever possible. Excludes withdrawals, unmatched interim fee applications, non-capital trial level cases only.

PAC Attorney Dispositions per Attorney per County per Fiscal Year By Year Case Disposed

(Contracts, Withdrawals, Interims, and Atty-for-the-Day Excluded, Fee Apps Paid Through 1-8-13)

		FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09-FY12	FY09-FY12
Court	County	No. Disp.	No. Disp.	No. Disp.	No. Disp.	No. Attys	No. Attys	No. Attys	No. Attys	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	% Change No. Attys	% Change Disp/Atty
Adult	Alamance	2,705	2,654	2,520	2,680	30	31	47	40	90.2	85.6	53.6	67.0	33%	-26%
Criminal	Alexander	809	914	908	941	11	14	15	17	73.5	65.3	60.5	55.4	55%	-25%
	Alleghany	234	215	187	207	11	10	8	10	21.3	21.5	23.4	20.7	-9%	-3%
	Anson	1,024	973	1,140	1,182	11	12	14	16	93.1	81.1	81.4	73.9	45%	-21%
	Ashe	474	473	513	411	15	9	13	15	31.6	52.6	39.5	27.4	0%	-13%
	Avery	333	390	330	345	14	12	11	12	23.8	32.5	30.0	28.8	-14%	21%
	Beaufort	1,321	1,138	1,137	1,085	16	15	18	20	82.6	75.9	63.2	54.3	25%	-34%
	Bertie	336	331	324	399	12	8	12	12	28.0	41.4	27.0	33.3	0%	19%
	Bladen	980	930	947	888	11	14	15	24	89.1	66.4	63.1	37.0	118%	-58%
	Brunswick	2,427	2,375	2,717	2,659	30	29	42	39	80.9	81.9	64.7	68.2	30%	-16%
	Buncombe	939	1,065	991	1,032	39	42	39	50	24.1	25.4	25.4	20.6	28%	-14%
	Burke	1,690	1,482	1,576	1,527	26	26	22	22	65.0	57.0	71.6	69.4	-15%	7%
	Cabarrus	2,523	2,737	3,046	3,194	38	34	36	38	66.4	80.5	84.6	84.1	0%	27%
	Caldwell	1,629	1,648	1,913	1,971	23	18	21	18	70.8	91.6	91.1	109.5	-22%	55%
	Camden	6	5	6	11	4	5	4	4	1.5	1.0	1.5	2.8	0%	83%
	Carteret	225	204	214	275	10	12	11	12	22.5	17.0	19.5	22.9	20%	2%
	Caswell	396	411	462	403	11	14	13	10	36.0	29.4	35.5	40.3	-9%	12%
	Catawba	2,468	2,315	2,405	2,456	36	43	49	41	68.6	53.8	49.1	59.9	14%	-13%
	Chatham	132	203	214	144	15	24	21	21	8.8	8.5	10.2	6.9	40%	-22%
	Cherokee	607	685	751	616	17	18	25	18	35.7	38.1	30.0	34.2	6%	-4%
	Chowan	46	24	33	26	10	8	11	8	4.6	3.0	3.0	3.3	-20%	-29%
	Clay	189	190	221	168	9	12	15	15	21.0	15.8	14.7	11.2	67%	-47%
	Cleveland	2,474	2,664	2,794	2,620	33	29	33	35	75.0	91.9	84.7	74.9	6%	0%
	Columbus	1,094	1,286	1,503	1,350	19	23	26	22	57.6	55.9	57.8	61.4	16%	7%
	Craven	1,172	1,364	1,279	1,221	26	33	35	30	45.1	41.3	36.5	40.7	15%	-10%
	Cumberland	861	990	1,134	1,114	48	49	54	58	17.9	20.2	21.0	19.2	21%	7%
	Currituck	38	36	63	63	8	10	13	9	4.8	3.6	4.8	7.0	13%	47%
	Dare	47	56	53	63	14	13	11	14	3.4	4.3	4.8	4.5	0%	34%
	Davidson	4,152	4,175	3,892	4,116	39	45	50	58	106.5	92.8	77.8	71.0	49%	-33%
	Davie	798	849	896	846	15	16	43	24	53.2	53.1	20.8	35.3	60%	-34%
	Duplin	956	753	1,018	926	15	21	23	21	63.7	35.9	44.3	44.1	40%	-31%
	Durham	4,088	4,351	3,955	3,356	121	147	183	176	33.8	29.6	21.6	19.1	45%	-44%
	Edgecombe	1,236	1,297	1,276	1,104	27	33	44	36	45.8	39.3	29.0	30.7	33%	-33%
	Forsyth	1,841	1,773	1,895	1,837	53	65	75	86	34.7	27.3	25.3	21.4	62%	-39%
	Franklin	944	954	1,047	998	20	19	25	26	47.2	50.2	41.9	38.4	30%	-19%
	Gaston	429	394	361	261	22	31	30	30	19.5	12.7	12.0	8.7	36%	-55%
	Gates	6	10	6	14	3	5	4	7	2.0	2.0	1.5	2.0	133%	0%
	Graham	201	170	162	169	16	21	14	15	12.6	8.1	11.6	11.3	-6%	-10%
	Granville	926	1,087	1,104	1,001	16	20	24	31	57.9	54.4	46.0	32.3	94%	-44%
	Greene	250	373	343	370	7	9	10	12	35.7	41.4	34.3	30.8	71%	-14%
	Guilford	1,442	1,689	2,456	2,389	68	86	113	117	21.2	19.6	21.7	20.4	72%	-4%
	Halifax	1,832	2,314	2,468	2,233	24	24	54	39	76.3	96.4	45.7	57.3	63%	-25%
	Harnett	1,959	2,112	2,103	1,909	47	55	60	67	41.7	38.4	35.1	28.5	43%	-32%
	Haywood	1,389	1,479	1,507	1,448	24	31	32	26	57.9	47.7	47.1	55.7	8%	-4%
	Henderson	471	399	580	755	18	16	24	36	26.2	24.9	24.2	21.0	100%	-20%
	Hertford	596	462	479	481	15	13	21	30	39.7	35.5	22.8	16.0	100%	-60%
	Hoke	118	131	144	189	13	16	21	17	9.1	8.2	6.9	11.1	31%	22%
	Hyde	77	76	94	79	5	6	8	7	15.4	12.7	11.8	11.3	40%	-27%
	Iredell	3,226	3,427	3,505	3,070	47	51	56	53	68.6	67.2	62.6	57.9	13%	-16%
	Jackson	662	739	761	796	23	26	24	36	28.8	28.4	31.7	22.1	57%	-23%
	Johnston	2,663	2,799	2,767	2,724	32	35	50	41	83.2	80.0	55.3	66.4	28%	-20%
	Jones	208	300	218	276	10	28	35	30	20.8	10.7	6.2	9.2	200%	-56%
	Lee	1,311	1,530	1,618	1,639	28	27	33	25	46.8	56.7	49.0	65.6	-11%	40%
	Lenoir	1,332	1,466	1,456	1,269	17	16	26	16	78.4	91.6	56.0	79.3	-6%	1%
	Lincoln	1,265	1,310	1,445	1,499	16	15	19	28	79.1	87.3	76.1	53.5	75%	-32%
	Macon	553	625	616	585	12	17	22	22	46.1	36.8	28.0	26.6	83%	-42%
	Madison	371	405	392	368	13	17	17	19	28.5	23.8	23.1	19.4	46%	-32%
	Martin	339	391	329	292	13	18	17	15	26.1	21.7	19.4	19.5	15%	-25%
	McDowell	1,018	1,075	1,060	1,100	16	17	13	12	63.6	63.2	81.5	91.7	-25%	44%
	Mecklenburg	7,725	10,406	11,283	9,137	152	198	230	213	50.8	52.6	49.1	42.9	40%	-16%
	Mitchell	279	288	364	319	13	12	15	17	21.5	24.0	24.3	18.8	31%	-13%
	Montgomery	468	536	598	639	9	8	12	8	52.0	67.0	49.8	79.9	-11%	54%
	Moore	1,798	1,800	1,836	1,781	30	35	44	39	59.9	51.4	41.7	45.7	30%	-24%
	Nash	1,472	1,562	1,729	1,629	32	35	31	36	46.0	44.6	55.8	45.3	13%	-2%
	New Hanover	2,648	1,981	1,804	1,528	83	91	107	96	31.9	21.8	16.9	15.9	16%	-50%
	Northampton	384	316	353	305	15	10	12	14	25.6	31.6	29.4	21.8	-7%	-15%
	Onslow	1,871	2,146	1,948	1,899	42	39	41	51	44.5	55.0	47.5	37.2	21%	-16%
	Orange	445	420	338	340	22	30	26	32	20.2	14.0	13.0	10.6	45%	-47%
	Pamlico	135	182	158	157	14	13	15	15	9.6	14.0	10.5	10.5	7%	9%

PAC Attorney Dispositions per Attorney per County per Fiscal Year By Year Case Disposed

(Contracts, Withdrawals, Interims, and Atty-for-the-Day Excluded, Fee Apps Paid Through 1-8-13)

		FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09-FY12	FY09-FY12
Court	County	No. Disp.	No. Disp.	No. Disp.	No. Disp.	No. Attys	No. Attys	No. Attys	No. Attys	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	% Change No. Attys	% Change Disp/Atty
	Pasquotank	112	100	83	69	14	15	11	9	8.0	6.7	7.5	7.7	-36%	-4%
	Pender	773	796	814	907	31	34	37	30	24.9	23.4	22.0	30.2	-3%	21%
	Perquimans	12	12	16	26	5	6	5	9	2.4	2.0	3.2	2.9	80%	20%
	Person	1,033	935	1,098	1,082	17	18	18	20	60.8	51.9	61.0	54.1	18%	-11%
	Pitt	1,740	1,822	1,618	1,147	46	53	63	61	37.8	34.4	25.7	18.8	33%	-50%
	Polk	73	67	82	96	14	15	17	23	5.2	4.5	4.8	4.2	64%	-20%
	Randolph	2,805	3,262	3,431	3,620	38	37	52	48	73.8	88.2	66.0	75.4	26%	2%
	Richmond	2,873	3,002	3,017	2,684	36	28	43	33	79.8	107.2	70.2	81.3	-8%	2%
	Robeson	1,625	2,456	2,981	3,458	22	33	42	48	73.9	74.4	71.0	72.0	118%	-2%
	Rockingham	2,479	2,623	2,714	2,575	25	23	23	25	99.2	114.0	118.0	103.0	0%	4%
	Rowan	3,329	3,452	3,712	3,974	49	50	49	51	67.9	69.0	75.8	77.9	4%	15%
	Rutherford	2,264	2,172	2,144	1,952	20	25	18	25	113.2	86.9	119.1	78.1	25%	-31%
	Sampson	1,340	1,189	1,079	987	18	21	17	20	74.4	56.6	63.5	49.4	11%	-34%
	Scotland	223	229	209	292	14	19	19	19	15.9	12.1	11.0	15.4	36%	-4%
	Stanly	1,116	1,298	1,614	1,211	13	14	16	20	85.8	92.7	100.9	60.6	54%	-29%
	Stokes	1,048	978	1,023	945	15	14	19	18	69.9	69.9	53.8	52.5	20%	-25%
	Surry	1,839	1,779	1,843	2,146	20	20	26	22	92.0	89.0	70.9	97.5	10%	6%
	Swain	296	353	414	361	14	20	29	20	21.1	17.7	14.3	18.1	43%	-15%
	Transylvania	203	151	203	190	14	17	15	14	14.5	8.9	13.5	13.6	0%	-6%
	Tyrrell	63	61	50	37	9	9	8	12	7.0	6.8	6.3	3.1	33%	-56%
	Union	2,916	3,098	3,351	3,567	36	40	42	46	81.0	77.5	79.8	77.5	28%	-4%
	Vance	1,323	1,681	1,538	1,360	28	29	37	27	47.3	58.0	41.6	50.4	-4%	7%
	Wake	7,109	7,958	7,527	8,146	187	230	264	277	38.0	34.6	28.5	29.4	48%	-23%
	Warren	331	444	392	372	14	19	19	22	23.6	23.4	20.6	16.9	57%	-28%
	Washington	175	155	153	167	12	13	16	15	14.6	11.9	9.6	11.1	25%	-24%
	Watauga	643	678	667	626	21	15	17	16	30.6	45.2	39.2	39.1	-24%	28%
	Wayne	2,184	2,164	2,341	2,237	23	41	35	42	95.0	52.8	66.9	53.3	83%	-44%
	Wilkes	1,631	1,526	1,575	1,430	24	29	25	20	68.0	52.6	63.0	71.5	-17%	5%
	Wilson	1,292	1,359	1,317	1,243	27	30	27	32	47.9	45.3	48.8	38.8	19%	-19%
	Yadkin	696	589	728	694	16	9	14	15	43.5	65.4	52.0	46.3	-6%	6%
	Yancey	323	336	430	312	11	21	36	23	29.4	16.0	11.9	13.6	109%	-54%
	Account Total	124,932	133,035	137,909	132,797	2,587	2,931	3,396	3,371	48.3	45.4	40.6	39.4	30%	-18%
Civil	Alamance	762	752	740	830	18	19	33	37	42.3	39.6	22.4	22.4	106%	-47%
	Alexander	202	182	177	171	15	12	14	20	13.5	15.2	12.6	8.6	33%	-37%
	Alleghany	64	86	99	62	8	10	9	10	8.0	8.6	11.0	6.2	25%	-23%
	Anson	228	252	253	226	10	17	14	12	22.8	14.8	18.1	18.8	20%	-17%
	Ashe	145	266	255	242	10	14	19	14	14.5	19.0	13.4	17.3	40%	19%
	Avery	95	73	78	109	11	9	10	11	8.6	8.1	7.8	9.9	0%	15%
	Beaufort	138	152	189	218	11	12	12	12	12.5	12.7	15.8	18.2	9%	45%
	Bertie	78	47	75	123	10	7	7	8	7.8	6.7	10.7	15.4	-20%	97%
	Bladen	137	145	160	156	13	11	17	17	10.5	13.2	9.4	9.2	31%	-13%
	Brunswick	476	461	479	462	20	19	25	32	23.8	24.3	19.2	14.4	60%	-39%
	Buncombe	2,242	2,014	1,933	1,506	45	54	45	53	49.8	37.3	43.0	28.4	18%	-43%
	Burke	229	281	268	341	21	24	21	30	10.9	11.7	12.8	11.4	43%	4%
	Cabarrus	695	718	604	664	32	22	32	35	21.7	32.6	18.9	19.0	9%	-13%
	Caldwell	438	379	577	595	22	19	20	23	19.9	19.9	28.9	25.9	5%	30%
	Camden	11	6	13	9	4	2	4	5	2.8	3.0	3.3	1.8	25%	-35%
	Carteret	54	116	156	177	11	11	16	21	4.9	10.5	9.8	8.4	91%	72%
	Caswell	70	49	74	68	10	6	10	6	7.0	8.2	7.4	11.3	-40%	62%
	Catawba	1,440	1,510	1,224	704	33	34	35	33	43.6	44.4	35.0	21.3	0%	-51%
	Chatham	385	312	331	248	16	17	21	14	24.1	18.4	15.8	17.7	-13%	-26%
	Cherokee	187	222	243	185	13	19	21	26	14.4	11.7	11.6	7.1	100%	-51%
	Chowan	22	28	29	30	7	7	8	8	3.1	4.0	3.6	3.8	14%	19%
	Clay	73	59	85	58	9	12	14	16	8.1	4.9	6.1	3.6	78%	-55%
	Cleveland	1,059	1,189	1,229	860	28	24	33	31	37.8	49.5	37.2	27.7	11%	-27%
	Columbus	218	331	464	424	16	26	27	26	13.6	12.7	17.2	16.3	63%	20%
	Craven	243	263	315	324	27	22	27	21	9.0	12.0	11.7	15.4	-22%	71%
	Cumberland	1,493	1,676	1,828	1,327	32	34	36	28	46.7	49.3	50.8	47.4	-13%	2%
	Currituck	71	42	76	82	13	7	12	19	5.5	6.0	6.3	4.3	46%	-21%
	Dare	124	86	108	109	14	14	18	17	8.9	6.1	6.0	6.4	21%	-28%
	Davidson	1,366	1,422	1,297	1,049	28	36	38	45	48.8	39.5	34.1	23.3	61%	-52%
	Davie	192	234	234	216	17	14	22	23	11.3	16.7	10.6	9.4	35%	-17%
	Duplin	363	351	390	467	16	17	15	17	22.7	20.6	26.0	27.5	6%	21%
	Durham	843	854	840	868	69	85	113	123	12.2	10.0	7.4	7.1	78%	-42%
	Edgecombe	308	289	302	224	17	21	20	27	18.1	13.8	15.1	8.3	59%	-54%
	Forsyth	557	579	597	635	27	38	48	57	20.6	15.2	12.4	11.1	111%	-46%
	Franklin	164	193	245	267	9	9	19	15	18.2	21.4	12.9	17.8	67%	-2%
	Gaston	866	1,045	1,228	951	22	25	37	42	39.4	41.8	33.2	22.6	91%	-42%
	Gates	3	-	2	3	2	-	2	2	1.5	-	1.0	1.5	0%	0%

PAC Attorney Dispositions per Attorney per County per Fiscal Year By Year Case Disposed

(Contracts, Withdrawals, Interims, and Atty-for-the-Day Excluded, Fee Apps Paid Through 1-8-13)

		FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09-FY12	FY09-FY12
Court	County	No. Disp.	No. Disp.	No. Disp.	No. Disp.	No. Attys	No. Attys	No. Attys	No. Attys	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	% Change No. Attys	% Change Disp/Atty
	Graham	54	47	52	56	14	13	14	12	3.9	3.6	3.7	4.7	-14%	21%
	Granville	78	150	173	190	9	12	15	17	8.7	12.5	11.5	11.2	89%	29%
	Greene	86	142	156	107	10	11	9	15	8.6	12.9	17.3	7.1	50%	-17%
	Guilford	1,896	2,020	1,854	1,560	62	87	103	106	30.6	23.2	18.0	14.7	71%	-52%
	Halifax	456	528	409	576	22	14	17	15	20.7	37.7	24.1	38.4	-32%	85%
	Harnett	349	302	389	235	33	36	37	45	10.6	8.4	10.5	5.2	36%	-51%
	Haywood	247	343	409	376	14	26	34	37	17.6	13.2	12.0	10.2	164%	-42%
	Henderson	324	423	498	546	23	26	39	36	14.1	16.3	12.8	15.2	57%	8%
	Hertford	261	185	199	162	6	5	9	5	43.5	37.0	22.1	32.4	-17%	-26%
	Hoke	65	92	61	48	11	14	11	12	5.9	6.6	5.5	4.0	9%	-32%
	Hyde	10	13	9	3	4	6	5	3	2.5	2.2	1.8	1.0	-25%	-60%
	Iredell	754	875	1,027	881	32	37	48	41	23.6	23.6	21.4	21.5	28%	-9%
	Jackson	117	131	122	128	18	25	22	23	6.5	5.2	5.5	5.6	28%	-14%
	Johnston	550	610	489	465	35	38	43	40	15.7	16.1	11.4	11.6	14%	-26%
	Jones	27	39	22	41	4	5	9	7	6.8	7.8	2.4	5.9	75%	-13%
	Lee	209	161	202	150	13	18	19	24	16.1	8.9	10.6	6.3	85%	-61%
	Lenoir	603	441	396	383	23	20	22	26	26.2	22.1	18.0	14.7	13%	-44%
	Lincoln	287	301	283	345	25	21	21	15	11.5	14.3	13.5	23.0	-40%	100%
	Macon	116	102	78	119	13	18	13	20	8.9	5.7	6.0	6.0	54%	-33%
	Madison	148	200	317	260	13	15	18	15	11.4	13.3	17.6	17.3	15%	52%
	Martin	112	106	132	141	10	14	17	13	11.2	7.6	7.8	10.8	30%	-3%
	McDowell	157	302	362	349	16	20	22	24	9.8	15.1	16.5	14.5	50%	48%
	Mecklenburg	1,659	1,576	1,376	1,090	81	90	103	87	20.5	17.5	13.4	12.5	7%	-39%
	Mitchell	36	59	73	59	6	9	11	8	6.0	6.6	6.6	7.4	33%	23%
	Montgomery	325	332	405	425	10	12	17	10	32.5	27.7	23.8	42.5	0%	31%
	Moore	733	801	690	611	23	27	29	32	31.9	29.7	23.8	19.1	39%	-40%
	Nash	235	287	301	253	23	26	30	38	10.2	11.0	10.0	6.7	65%	-35%
	New Hanover	1,619	1,612	1,787	1,619	59	67	86	80	27.4	24.1	20.8	20.2	36%	-26%
	Northampton	69	86	91	171	13	8	11	7	5.3	10.8	8.3	24.4	-46%	360%
	Onslow	1,612	1,558	1,561	1,511	31	29	37	35	52.0	53.7	42.2	43.2	13%	-17%
	Orange	449	461	401	264	23	19	21	21	19.5	24.3	19.1	12.6	-9%	-36%
	Pamlico	83	78	48	29	8	10	11	7	10.4	7.8	4.4	4.1	-13%	-60%
	Pasquotank	55	20	37	59	9	7	9	10	6.1	2.9	4.1	5.9	11%	-3%
	Pender	149	207	230	255	20	29	25	25	7.5	7.1	9.2	10.2	25%	37%
	Perquimans	9	-	7	13	5	-	3	7	1.8	-	2.3	1.9	40%	3%
	Person	335	342	300	300	18	22	18	18	18.6	15.5	16.7	16.7	0%	-10%
	Pitt	842	861	875	869	20	22	25	22	42.1	39.1	35.0	39.5	10%	-6%
	Polk	131	169	157	149	18	22	20	25	7.3	7.7	7.9	6.0	39%	-18%
	Randolph	500	539	492	485	27	38	57	56	18.5	14.2	8.6	8.7	107%	-53%
	Richmond	891	927	747	627	27	27	32	22	33.0	34.3	23.3	28.5	-19%	-14%
	Robeson	1,373	1,351	1,333	1,628	25	33	36	31	54.9	40.9	37.0	52.5	24%	-4%
	Rockingham	585	564	580	546	20	24	24	31	29.3	23.5	24.2	17.6	55%	-40%
	Rowan	1,107	1,203	1,080	1,279	36	39	52	50	30.8	30.8	20.8	25.6	39%	-17%
	Rutherford	480	476	496	591	30	26	27	24	16.0	18.3	18.4	24.6	-20%	54%
	Sampson	445	473	526	555	19	17	21	23	23.4	27.8	25.0	24.1	21%	3%
	Scotland	106	121	231	140	12	16	14	13	8.8	7.6	16.5	10.8	8%	22%
	Stanly	351	353	390	406	15	14	17	17	23.4	25.2	22.9	23.9	13%	2%
	Stokes	136	218	239	168	11	13	18	26	12.4	16.8	13.3	6.5	136%	-48%
	Surry	162	178	250	279	18	11	26	32	9.0	16.2	9.6	8.7	78%	-3%
	Swain	49	45	91	153	12	17	15	14	4.1	2.6	6.1	10.9	17%	168%
	Transylvania	145	118	126	148	12	12	15	14	12.1	9.8	8.4	10.6	17%	-13%
	Tyrrell	7	12	4	6	4	5	4	5	1.8	2.4	1.0	1.2	25%	-31%
	Union	899	952	796	615	36	46	45	45	25.0	20.7	17.7	13.7	25%	-45%
	Vance	43	35	68	45	12	10	22	20	3.6	3.5	3.1	2.3	67%	-37%
	Wake	1,416	1,769	1,735	1,712	75	82	90	82	18.9	21.6	19.3	20.9	9%	11%
	Warren	71	70	93	101	10	9	10	16	7.1	7.8	9.3	6.3	60%	-11%
	Washington	47	38	35	38	10	11	11	8	4.7	3.5	3.2	4.8	-20%	1%
	Watauga	110	131	133	130	14	17	18	23	7.9	7.7	7.4	5.7	64%	-28%
	Wayne	203	214	287	236	28	23	35	36	7.3	9.3	8.2	6.6	29%	-10%
	Wilkes	559	590	464	482	20	20	18	30	28.0	29.5	25.8	16.1	50%	-43%
	Wilson	269	289	323	298	21	25	27	27	12.8	11.6	12.0	11.0	29%	-14%
	Yadkin	152	166	133	161	13	15	9	13	11.7	11.1	14.8	12.4	0%	6%
	Yancey	221	267	244	275	15	13	21	18	14.7	20.5	11.6	15.3	20%	4%
	Account Total	41,615	43,725	44,071	40,892	1,985	2,172	2,541	2,595	21.0	20.1	17.3	15.8	31%	-25%
Juvenile	Alamance	287	270	260	219	16	15	20	20	17.9	18.0	13.0	11.0	25%	-39%
	Alexander	3	4	2	3	3	3	2	2	1.0	1.3	1.0	1.5	-33%	50%
	Alleghany	28	29	29	24	6	5	7	5	4.7	5.8	4.1	4.8	-17%	3%
	Anson	59	48	78	38	6	5	6	5	9.8	9.6	13.0	7.6	-17%	-23%
	Ashe	29	38	46	40	7	8	10	9	4.1	4.8	4.6	4.4	29%	7%

PAC Attorney Dispositions per Attorney per County per Fiscal Year By Year Case Disposed

(Contracts, Withdrawals, Interims, and Atty-for-the-Day Excluded, Fee Apps Paid Through 1-8-13)

		FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09-FY12	FY09-FY12
Court	County	No. Disp.	No. Disp.	No. Disp.	No. Disp.	No. Attys	No. Attys	No. Attys	No. Attys	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	% Change No. Attys	% Change Disp/Atty
	Avery	9	13	5	25	4	4	3	4	2.3	3.3	1.7	6.3	0%	178%
	Beaufort	110	88	103	82	2	3	6	5	55.0	29.3	17.2	16.4	150%	-70%
	Bertie	41	35	37	19	6	6	8	5	6.8	5.8	4.6	3.8	-17%	-44%
	Bladen	52	40	32	28	12	9	8	11	4.3	4.4	4.0	2.5	-8%	-41%
	Brunswick	141	146	130	102	9	10	12	10	15.7	14.6	10.8	10.2	11%	-35%
	Buncombe	64	72	82	98	16	14	15	18	4.0	5.1	5.5	5.4	13%	36%
	Burke	109	145	129	117	15	15	15	12	7.3	9.7	8.6	9.8	-20%	34%
	Cabarrus	409	309	192	182	15	17	23	23	27.3	18.2	8.3	7.9	53%	-71%
	Caldwell	134	114	106	118	16	13	11	14	8.4	8.8	9.6	8.4	-13%	1%
	Camden	1	-	-	-	1	-	-	-	1.0	-	-	-	-100%	-100%
	Carteret	14	33	36	30	5	4	8	6	2.8	8.3	5	5	20%	79%
	Caswell	57	33	30	21	5	5	6	6	11.4	6.6	5	4	20%	-69%
	Catawba	233	239	253	249	16	19	20	15	14.6	12.6	13	17	-6%	14%
	Chatham	87	71	63	37	5	4	3	4	17.4	17.8	21	9	-20%	-47%
	Cherokee	36	27	19	30	4	6	8	6	9.0	4.5	2	5	50%	-44%
	Chowan	19	1	3	2	4	1	2	2	4.8	1.0	2	1	-50%	-79%
	Clay	5	9	10	10	3	5	6	6	1.7	1.8	2	2	100%	0%
	Cleveland	182	177	144	127	16	17	17	22	11.4	10.4	8	6	38%	-49%
	Columbus	81	81	79	75	13	15	14	16	6.2	5.4	6	5	23%	-25%
	Craven	145	139	145	128	20	20	19	17	7.3	7.0	8	8	-15%	4%
	Cumberland	689	774	761	900	18	15	16	14	38.3	51.6	48	64	-22%	68%
	Currituck	21	-	-	5	5	-	-	2	4.2	-	-	3	-60%	-40%
	Dare	7	3	7	9	4	2	4	3	1.8	1.5	2	3	-25%	71%
	Davidson	319	342	223	202	17	23	31	28	18.8	14.9	7	7	65%	-62%
	Davie	4	6	15	10	4	4	8	4	1.0	1.5	2	3	0%	150%
	Duplin	85	90	70	69	10	9	7	8	8.5	10.0	10	9	-20%	1%
	Durham	181	155	183	154	41	45	51	50	4.4	3.4	4	3	22%	-30%
	Edgecombe	91	96	77	98	12	11	8	14	7.6	8.7	10	7	17%	-8%
	Forsyth	53	57	22	32	15	26	15	13	3.5	2.2	1	2	-13%	-30%
	Franklin	93	120	80	45	7	7	7	8	13.3	17.1	11	6	14%	-58%
	Gaston	51	50	44	53	8	12	16	18	6.4	4.2	3	3	125%	-54%
	Gates	6	2	-	2	2	2	-	2	3.0	1.0	-	1	0%	-67%
	Graham	3	5	8	6	2	4	5	3	1.5	1.3	2	2	50%	33%
	Granville	34	28	58	26	7	8	10	7	4.9	3.5	6	4	0%	-24%
	Greene	38	47	33	24	7	7	7	4	5.4	6.7	5	6	-43%	11%
	Guilford	330	315	273	233	33	31	42	34	10.0	10.2	7	7	3%	-31%
	Halifax	113	134	109	104	8	8	9	8	14.1	16.8	12	13	0%	-8%
	Harnett	140	4	23	21	25	4	11	10	5.6	1.0	2	2	-60%	-63%
	Haywood	50	57	32	43	11	15	10	13	4.5	3.8	3	3	18%	-27%
	Henderson	136	118	115	87	12	19	21	16	11.3	6.2	5	5	33%	-52%
	Hertford	42	20	22	13	4	4	4	4	10.5	5.0	6	3	0%	-69%
	Hoke	15	10	8	12	6	5	5	4	2.5	2.0	2	3	-33%	20%
	Hyde	7	6	-	2	3	3	-	2	2.3	2.0	-	1	-33%	-57%
	Iredell	31	28	19	29	15	15	10	11	2.1	1.9	2	3	-27%	28%
	Jackson	31	35	19	16	8	10	9	5	3.9	3.5	2	3	-38%	-17%
	Johnston	191	174	50	9	18	24	18	8	10.6	7.3	3	1	-56%	-89%
	Jones	9	13	-	3	3	4	-	2	3.0	3.3	-	2	-33%	-50%
	Lee	75	98	76	55	9	13	17	13	8.3	7.5	4	4	44%	-49%
	Lenoir	199	145	148	120	8	11	12	12	24.9	13.2	12	10	50%	-60%
	Lincoln	128	97	71	58	9	8	7	8	14.2	12.1	10	7	-11%	-49%
	Macon	65	37	67	48	2	3	10	6	32.5	12.3	7	8	200%	-75%
	Madison	13	11	3	4	3	4	3	3	4.3	2.8	1	1	0%	-69%
	Martin	76	93	73	54	4	5	3	3	19.0	18.6	24	18	-25%	-5%
	McDowell	95	98	89	100	9	10	11	11	10.6	9.8	8	9	22%	-14%
	Mecklenburg	233	206	204	236	36	45	38	36	6.5	4.6	5	7	0%	1%
	Mitchell	4	1	1	2	2	1	1	1	2.0	1.0	1	2	-50%	0%
	Montgomery	40	38	35	31	3	6	7	4	13.3	6.3	5	8	33%	-42%
	Moore	153	144	128	127	15	16	18	15	10.2	9.0	7	8	0%	-17%
	Nash	115	145	145	148	13	15	18	16	8.8	9.7	8	9	23%	5%
	New Hanover	107	73	58	85	24	23	17	25	4.5	3.2	3	3	4%	-24%
	Northampton	65	42	30	23	6	4	5	7	10.8	10.5	6	3	17%	-70%
	Onslow	299	251	281	180	17	21	18	22	17.6	12.0	16	8	29%	-53%
	Orange	70	61	21	20	6	6	5	3	11.7	10.2	4	7	-50%	-43%
	Pamlico	19	17	11	9	5	7	3	5	3.8	2.4	4	2	0%	-53%
	Pasquotank	29	2	6	4	3	2	3	2	9.7	1.0	2	2	-33%	-79%
	Pender	54	59	30	47	9	12	11	13	6.0	4.9	3	4	44%	-40%
	Perquimans	5	10	8	2	2	9	7	1	2.5	1.1	1	2	-50%	-20%
	Person	100	90	97	79	12	14	11	12	8.3	6.4	9	7	0%	-21%
	Pitt	291	261	246	238	14	17	16	14	20.8	15.4	15	17	0%	-18%

PAC Attorney Dispositions per Attorney per County per Fiscal Year By Year Case Disposed

(Contracts, Withdrawals, Interims, and Atty-for-the-Day Excluded, Fee Apps Paid Through 1-8-13)

		FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09-FY12	FY09-FY12
Court	County	No. Disp.	No. Disp.	No. Disp.	No. Disp.	No. Attys	No. Attys	No. Attys	No. Attys	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	% Change No. Attys	% Change Disp/Atty
	Polk	22	15	12	11	8	7	6	7	2.8	2.1	2	2	-13%	-43%
	Randolph	246	211	214	213	17	12	14	18	14.5	17.6	15	12	6%	-18%
	Richmond	97	127	118	84	13	16	15	17	7.5	7.9	8	5	31%	-34%
	Robeson	110	103	96	106	13	18	17	21	8.5	5.7	6	5	62%	-40%
	Rockingham	185	155	133	160	16	15	16	17	11.6	10.3	8	9	6%	-19%
	Rowan	385	317	90	13	27	25	24	11	14.3	12.7	4	1	-59%	-92%
	Rutherford	99	81	95	105	13	10	13	12	7.6	8.1	7	9	-8%	15%
	Sampson	149	141	87	91	9	7	6	9	16.6	20.1	15	10	0%	-39%
	Scotland	27	33	19	30	4	10	5	8	6.8	3.3	4	4	100%	-44%
	Stanly	3	18	15	14	3	7	7	3	1.0	2.6	2	5	0%	367%
	Stokes	92	74	67	67	10	8	9	13	9.2	9.3	7	5	30%	-44%
	Surry	137	93	76	67	9	11	8	11	15.2	8.5	10	6	22%	-60%
	Swain	9	6	5	5	3	3	3	2	3.0	2.0	2	3	-33%	-17%
	Transylvania	74	36	33	31	7	6	7	7	10.6	6.0	5	4	0%	-58%
	Tyrrell	15	10	8	4	4	4	5	2	3.8	2.5	2	2	-50%	-47%
	Union	250	172	158	120	19	23	23	22	13.2	7.5	7	5	16%	-59%
	Vance	46	48	74	51	11	11	13	12	4.2	4.4	6	4	9%	2%
	Wake	717	640	769	674	41	47	61	57	17.5	13.6	13	12	39%	-32%
	Warren	69	58	33	14	9	7	7	5	7.7	8.3	5	3	-44%	-63%
	Washington	32	17	16	7	4	3	7	3	8.0	5.7	2	2	-25%	-71%
	Watauga	32	9	4	5	8	3	1	3	4.0	3.0	4	2	-63%	-58%
	Wayne	316	259	188	192	13	13	13	13	24.3	19.9	14	15	0%	-39%
	Wilkes	115	97	72	84	9	7	10	8	12.8	13.9	7	11	-11%	-18%
	Wilson	125	105	113	88	8	9	9	7	15.6	11.7	13	13	-13%	-20%
	Yadkin	11	9	22	31	2	4	6	4	5.5	2.3	4	8	100%	41%
	Yancey	18	12	20	5	2	4	4	4	9.0	3.0	5	1	100%	-86%
	Account Total	10,721	9,675	8,629	7,953	1,023	1,082	1,123	1,066	10.5	8.9	8	7	4%	-29%
GAL	Alamance	39	26	39	32	7	6	8	8	5.6	4.3	5	4	14%	-28%
	Alexander	10	5	22	12	5	3	6	7	2.0	1.7	4	2	40%	-14%
	Alleghany	11	16	17	7	3	6	4	4	3.7	2.7	4	2	33%	-52%
	Anson	21	14	27	22	5	6	4	3	4.2	2.3	7	7	-40%	75%
	Ashe	8	11	9	3	4	6	5	2	2.0	1.8	2	2	-50%	-25%
	Avery	9	4	-	5	5	3	-	1	1.8	1.3	-	5	-80%	178%
	Beaufort	3	6	10	3	2	4	5	2	1.5	1.5	2	2	0%	0%
	Bertie	10	10	8	5	5	4	4	2	2.0	2.5	2	3	-60%	25%
	Bladen	10	9	3	-	2	3	1	-	5.0	3.0	3	-	-100%	-100%
	Brunswick	9	10	6	3	4	5	4	2	2.3	2.0	2	2	-50%	-33%
	Buncombe	557	311	242	222	19	23	22	20	29.3	13.5	11	11	5%	-62%
	Burke	44	43	11	18	10	4	6	8	4.4	10.8	2	2	-20%	-49%
	Cabarrus	50	41	28	20	7	8	7	7	7.1	5.1	4	3	0%	-60%
	Caldwell	223	210	285	308	13	12	11	13	17.2	17.5	26	24	0%	38%
	Camden	1	-	1	-	1	-	1	-	1.0	-	1	-	-100%	-100%
	Carteret	13	8	1	6	4	3	1	2	3.3	2.7	1	3	-50%	-8%
	Caswell	4	2	-	-	3	2	-	-	1.3	1.0	-	-	-100%	-100%
	Catawba	105	72	76	61	15	12	8	7	7.0	6.0	10	9	-53%	24%
	Chatham	16	23	26	16	6	3	6	7	2.7	7.7	4	2	17%	-14%
	Cherokee	11	17	24	23	2	4	6	5	5.5	4.3	4	5	150%	-16%
	Chowan	1	1	5	-	1	1	2	-	1.0	1.0	3	-	-100%	-100%
	Clay	8	16	31	14	3	5	4	4	2.7	3.2	8	4	33%	31%
	Cleveland	41	26	30	11	7	5	8	5	5.9	5.2	4	2	-29%	-62%
	Columbus	8	7	4	2	3	5	4	2	2.7	1.4	1	1	-33%	-63%
	Craven	15	18	10	5	8	7	6	4	1.9	2.6	2	1	-50%	-33%
	Cumberland	186	204	171	128	16	18	18	13	11.6	11.3	10	10	-19%	-15%
	Currituck	5	1	1	2	4	1	1	2	1.3	1.0	1	1	-50%	-20%
	Dare	10	11	8	-	5	4	5	-	2.0	2.8	2	-	-100%	-100%
	Davidson	58	55	30	18	15	14	10	7	3.9	3.9	3	3	-53%	-33%
	Davie	11	10	14	5	7	7	7	4	1.6	1.4	2	1	-43%	-20%
	Duplin	15	22	23	10	8	11	8	5	1.9	2.0	3	2	-38%	7%
	Durham	132	120	71	56	32	34	20	14	4.1	3.5	4	4	-56%	-3%
	Edgecombe	12	24	5	1	7	6	1	1	1.7	4.0	5	1	-86%	-42%
	Forsyth	44	58	49	25	10	11	12	10	4.4	5.3	4	3	0%	-43%
	Franklin	2	5	5	4	1	3	3	1	2.0	1.7	2	4	0%	100%
	Gaston	91	111	62	48	5	7	6	14	18.2	15.9	10	3	180%	-81%
	Gates	1	-	-	-	1	-	-	-	1.0	-	-	-	-100%	-100%
	Graham	1	11	10	10	1	5	4	5	1.0	2.2	3	2	400%	100%
	Granville	11	8	2	1	6	4	2	1	1.8	2.0	1	1	-83%	-45%
	Greene	4	6	6	1	2	3	3	1	2.0	2.0	2	1	-50%	-50%
	Guilford	112	111	86	63	29	29	22	17	3.9	3.8	4	4	-41%	-4%
	Halifax	40	33	9	17	6	6	3	4	6.7	5.5	3	4	-33%	-36%

PAC Attorney Dispositions per Attorney per County per Fiscal Year By Year Case Disposed

(Contracts, Withdrawals, Interims, and Atty-for-the-Day Excluded, Fee Apps Paid Through 1-8-13)

		FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09	FY10	FY11	FY12	FY09-FY12	FY09-FY12
Court	County	No. Disp.	No. Disp.	No. Disp.	No. Disp.	No. Attys	No. Attys	No. Attys	No. Attys	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	No. Cases per Atty	% Change No. Attys	% Change Disp/Atty
	Harnett	37	27	27	15	11	10	8	8	3.4	2.7	3	2	-27%	-44%
	Haywood	45	54	66	44	12	12	13	13	3.8	4.5	5	3	8%	-10%
	Henderson	33	22	13	16	6	8	8	10	5.5	2.8	2	2	67%	-71%
	Hertford	13	12	5	2	4	2	3	2	3.3	6.0	2	1	-50%	-69%
	Hoke	4	4	3	4	3	4	3	3	1.3	1.0	1	1	0%	0%
	Hyde	-	1	1	-	-	1	1	-	0	1.0	1	-		
	Iredell	81	75	79	50	18	21	15	14	4.5	3.6	5	4	-22%	-21%
	Jackson	19	12	7	3	6	5	4	2	3.2	2.4	2	2	-67%	-53%
	Johnston	109	69	46	34	16	19	15	11	6.8	3.6	3	3	-31%	-55%
	Jones	2	1	1	-	1	1	1	-	2.0	1.0	1	-	-100%	-100%
	Lee	10	4	13	5	4	3	7	5	2.5	1.3	2	1	25%	-60%
	Lenoir	15	2	1	6	4	2	1	4	3.8	1.0	1	2	0%	-60%
	Lincoln	14	12	31	6	6	4	3	3	2.3	3.0	10	2	-50%	-14%
	Macon	8	8	16	22	2	2	4	3	4.0	4.0	4	7	50%	83%
	Madison	19	12	14	11	6	6	5	4	3.2	2.0	3	3	-33%	-13%
	Martin	2	6	4	5	2	2	2	1	1.0	3.0	2	5	-50%	400%
	McDowell	4	5	17	9	2	3	7	3	2.0	1.7	2	3	50%	50%
	Mecklenburg	304	224	140	110	31	34	20	23	9.8	6.6	7	5	-26%	-51%
	Mitchell	-	2	-	2	-	1	-	1	-	2.0	-	2		
	Montgomery	-	-	2	-	-	-	2	-	-	-	1	-		
	Moore	1	12	2	6	1	7	2	3	1.0	1.7	1	2	200%	100%
	Nash	19	8	19	13	6	3	9	6	3.2	2.7	2	2	0%	-32%
	New Hanover	180	165	189	129	16	17	18	15	11.3	9.7	11	9	-6%	-24%
	Northampton	6	3	-	2	4	2	-	2	1.5	1.5	-	1	-50%	-33%
	Onslow	49	27	27	20	11	9	7	6	4.5	3.0	4	3	-45%	-25%
	Orange	25	23	20	6	5	6	5	3	5.0	3.8	4	2	-40%	-60%
	Pamlico	5	-	5	2	3	-	2	1	1.7	-	3	2	-67%	20%
	Pasquotank	3	2	2	-	2	1	2	-	1.5	2.0	1	-	-100%	-100%
	Pender	11	10	12	8	4	3	8	7	2.8	3.3	2	1	75%	-58%
	Perquimans	-	-	-	-	-	-	-	-	-	-	-	-		
	Person	28	6	8	5	8	4	6	3	3.5	1.5	1	2	-63%	-52%
	Pitt	118	54	51	43	10	10	11	9	11.8	5.4	5	5	-10%	-60%
	Polk	8	6	3	2	3	3	2	2	2.7	2.0	2	1	-33%	-63%
	Randolph	47	28	30	21	11	10	11	7	4.3	2.8	3	3	-36%	-30%
	Richmond	71	44	41	19	11	11	6	8	6.5	4.0	7	2	-27%	-63%
	Robeson	24	20	42	50	7	3	9	11	3.4	6.7	5	5	57%	33%
	Rockingham	28	14	32	32	10	6	7	6	2.8	2.3	5	5	-40%	90%
	Rowan	34	21	11	3	15	9	3	3	2.3	2.3	4	1	-80%	-56%
	Rutherford	34	37	36	38	7	8	8	7	4.9	4.6	5	5	0%	12%
	Sampson	2	7	14	15	2	4	5	3	1.0	1.8	3	5	50%	400%
	Scotland	3	6	8	7	1	4	3	4	3.0	1.5	3	2	300%	-42%
	Stanly	9	8	4	2	4	4	4	2	2.3	2.0	1	1	-50%	-56%
	Stokes	16	10	10	6	6	4	4	4	2.7	2.5	3	2	-33%	-44%
	Surry	16	9	13	26	6	5	4	5	2.7	1.8	3	5	-17%	95%
	Swain	3	5	12	17	1	4	5	6	3.0	1.3	2	3	500%	-6%
	Transylvania	5	8	3	12	3	4	1	5	1.7	2.0	3	2	67%	44%
	Tyrrell	-	-	-	-	-	-	-	-	-	-	-	-		
	Union	33	44	43	21	5	5	7	6	6.6	8.8	6	4	20%	-47%
	Vance	3	3	2	-	2	2	2	-	1.5	1.5	1	-	-100%	-100%
	Wake	104	162	160	158	19	23	20	20	5.5	7.0	8	8	5%	44%
	Warren	3	2	3	2	1	2	1	2	3.0	1.0	3	1	100%	-67%
	Washington	2	5	-	-	2	3	-	-	1.0	1.7	-	-		
	Watauga	6	10	11	20	4	5	5	4	1.5	2.0	2	5	0%	233%
	Wayne	15	14	14	8	6	8	5	4	2.5	1.8	3	2	-33%	-20%
	Wilkes	17	20	23	11	4	8	7	5	4.3	2.5	3	2	25%	-48%
	Wilson	12	22	33	27	5	6	8	6	2.4	3.7	4	5	20%	88%
	Yadkin	3	9	5	1	2	4	2	1	1.5	2.3	3	1	-50%	-33%
	Yancey	27	39	34	27	4	5	7	6	6.8	7.8	5	5	50%	-33%
Account Total		3,651	3,111	2,875	2,290	644	655	586	506	5.7	4.7	4.9	4.5	-21%	-20%

PAC Average Hours Claimed: Rookie and Non-Rookie Attorneys: FY08 through FY12

(Fee Apps Paid through 1/8/13)

		Non-Rookie Attorney Fee Apps					Rookie Attorney Fee Apps					
Account	Charge	Count	Mean	Median	Minimum	Maximum	Count	Mean	Median	Minimum	Maximum	
Superior Court	Felony Class Unknown	20,163	10.28	7.00	.05	384.00	335	11.09	6.00	1.00	254.20	
	Class A Felony	190	74.57	41.50	1.00	729.45	7	56.83	23.00	4.00	196.90	
	Class B1 or B2 Felony	2,502	32.78	18.00	1.00	505.20	20	54.52	23.75	4.50	351.17	
	Class C Felony	6,409	17.96	12.00	.60	241.00	76	16.50	10.00	2.00	180.40	
	Class D Felony	6,038	15.96	11.25	1.00	221.90	101	14.42	9.00	1.00	104.50	
	Class E Felony	3,505	12.77	9.50	1.00	127.30	36	16.46	7.25	1.70	233.50	
	Class F Felony	5,405	11.45	8.30	.70	741.00	82	11.40	6.95	.90	89.00	
	Class G Felony	9,965	9.93	8.00	.50	187.00	172	8.19	6.00	1.00	47.80	
	Class H Felony	32,743	8.30	6.75	.50	316.00	622	6.80	5.50	.50	55.50	
	Class I Felony	12,430	7.32	6.00	.30	226.40	228	6.29	5.00	.90	41.00	
	Felony PV	26,262	3.10	2.75	.05	53.90	870	3.36	3.00	.10	17.00	
	DWI	1,472	8.91	6.50	.50	186.25	46	9.58	4.50	1.00	63.00	
	Misd. Non-traffic	6,166	6.42	5.00	.10	89.50	176	6.03	4.00	.50	41.00	
	Misd. Traffic (non-DWI)	1,909	5.04	4.00	.50	77.40	50	3.78	3.00	.50	19.00	
	Criminal Contempt	149	4.01	3.00	.50	19.00	6	6.26	4.83	1.00	15.50	
	Misd. PV	6,118	3.21	3.00	.07	23.50	242	3.19	2.50	.60	16.20	
	Satellite-based monitoring	97	5.16	3.50	1.00	43.50	-	-	-	-	-	
	Other--Criminal	852	5.83	3.70	.30	138.70	17	8	2	1	88	
	Unknown/Not Entered	7	40.24	15.00	2.00	218.60	-	-	-	-	-	
	Total		142,382	8.80	6.00	.05	741.00	3,086	7.15	4.50	.10	351.17
District Court	Felony Class Unknown	15,802	4.48	4.00	.06	165.70	460	4.74	4.00	.50	50.60	
	Class A Felony	63	12.08	5.10	1.00	85.50	2	6.73	6.73	2.20	11.25	
	Class B1 or B2 Felony	342	12.68	7.40	1.00	365.60	5	8.82	9.60	2.50	14.00	
	Class C Felony	1,239	7.43	5.00	.50	88.00	24	6.94	5.40	2.50	20.80	
	Class D Felony	1,724	6.28	4.75	.40	116.00	29	6.89	5.00	1.50	17.30	
	Class E Felony	1,970	5.57	4.50	.80	68.50	34	5.93	4.30	.50	18.00	
	Class F Felony	2,071	5.58	4.50	.25	83.50	49	5.74	4.50	.50	24.50	
	Class G Felony	3,496	5.17	4.00	.50	110.00	104	4.30	3.95	.50	12.00	
	Class H Felony	30,273	4.46	4.00	.05	121.70	921	4.24	3.50	.10	27.70	
	Class I Felony	12,776	4.23	4.00	.25	55.00	427	3.99	3.50	.75	24.50	
	Felony PV	2,078	2.85	2.50	.50	17.00	112	3.28	2.75	.25	14.00	
	DWI	33,634	4.44	4.00	.05	90.00	1,608	4.12	3.50	.10	30.00	
	Misd. Non-traffic	241,775	3.22	3.00	.03	49.10	15,147	3.21	2.80	.05	42.00	
	Misd. Traffic (non-DWI)	72,193	3.05	3.00	.08	69.40	4,050	2.89	2.50	.20	49.00	
	Criminal Contempt	1,109	2.81	2.20	.10	33.00	67	2.59	2.00	.50	13.40	
	Misd. PV	29,164	2.68	2.25	.05	26.50	1,930	2.77	2.30	.25	17.20	
	Other--Criminal	4,442	3.03	2.50	.20	52.25	205	3.07	2.50	.30	24.00	
	Unknown/Not Entered	18	10.93	3.35	1.00	39.90	1	1.50	1.50	1.50	1.50	
	Total		454,169	3.47	3.00	.03	365.60	25,175	3.28	2.91	.05	50.60
	Civil	AND	92,340	5.80	4.00	.02	607.50	2,616	7.21	4.75	.20	280.70
TPR		4,406	10.39	6.00	.20	217.90	80	11.96	6.80	1.00	92.30	
Child Support Contempt		56,602	2.92	2.30	.01	266.50	3,745	2.90	2.30	.05	46.30	
Other Civil Contempt		1,030	4.53	3.50	.20	54.47	83	4.66	3.00	.50	40.60	
Invol. Commitment		15,090	1.34	1.00	.02	80.96	421	1.40	1.00	.05	21.10	
Competency		14,907	4.40	3.15	.09	99.99	828	5.66	4.00	.50	62.00	
Other--Civil		1,094	3.52	2.48	.30	58.70	75	4.09	2.80	.50	40.00	
Total		185,469	4.53	3.00	.01	607.50	7,848	4.67	3.00	.05	280.70	

PAC Average Hours Claimed: Rookie and Non-Rookie Attorneys: FY08 through FY12

(Fee Apps Paid through 1/8/13)

Account	Charge	Non-Rookie Attorney Fee Apps					Rookie Attorney Fee Apps				
		Count	Mean	Median	Minimum	Maximum	Count	Mean	Median	Minimum	Maximum
Juvenile	Felony Class Unknown	2,369	5.59	4.00	.50	69.00	70	5.14	4.20	.50	21.00
	Class A Felony	32	29.42	9.60	1.00	120.60	3	24.00	3.00	3.00	66.00
	Class B1 or B2 Felony	356	11.99	8.00	.25	117.25	8	21.94	10.25	7.00	46.00
	Class C Felony	220	10.87	8.00	.50	52.10	2	4.63	4.63	2.50	6.75
	Class D Felony	400	10.79	7.50	1.00	83.20	13	8.71	7.75	2.25	16.50
	Class E Felony	179	8.50	6.00	1.00	63.50	2	7.71	7.71	6.91	8.50
	Class F Felony	284	6.47	4.50	.50	45.80	10	5.80	6.25	1.60	9.00
	Class G Felony	464	6.31	5.00	.50	72.00	12	5.64	4.88	2.30	15.10
	Class H Felony	3,567	5.09	4.00	.06	42.00	132	4.49	4.00	1.00	19.20
	Class I Felony	1,238	5.13	4.00	.25	67.80	40	4.68	4.00	1.00	15.00
	Misd. Non-traffic	20,442	3.50	3.00	.04	100.00	1,166	3.40	3.00	.04	42.80
	Juvenile Delinquency	26	2.84	1.90	.70	20.50	3	2.50	2.50	2.00	3.00
	Misd. Traffic (non-DWI)	1	6.00	6.00	6.00	6.00	-	-	-	-	-
	Motion for Review--PV	7,928	2.68	2.00	.05	32.40	193	2	2	1	15
	Motion for Review--Other	2,868	2.25	2.00	.05	22.35	57	3	2	0	10
	Status Review	893	2.23	1.70	.06	39.00	14	3	2	1	12
	Detention Hearing	212	1.90	1.50	.25	12.10	9	2	2	1	3
	Undisciplined (Contempt)	1,178	2.66	2.00	.25	33.90	114	2	2	1	12
	Satellite-based monitoring	3	4.50	3.50	2.00	8.00	-	-	-	-	-
	Invol. Commitment	1	4.75	4.75	4.75	4.75	-	-	-	-	-
	Competency	53	2.90	2.00	1.00	12.00	3	4	5	1	7
	Other--Criminal	2,394	3.09	2.10	.02	35.40	169	3	3	0	20
	Unknown/Not Entered	10	5.35	4.50	1.00	12.00	-	-	-	-	-
	Total	45,118	3.73	3.00	.02	120.60	2,020	3.54	2.90	.04	66.00
GAL	AND	11,186	5.13	3.50	.05	129.80	186	6.23	4.00	.40	52.00
	TPR	806	8.58	5.30	.25	129.70	25	7.78	6.40	.50	26.60
	Competency	2,109	4.22	3.20	.45	39.50	143	4.48	3.50	.50	18.90
	GAL	6	6.55	3.70	.50	25.50	-	-	-	-	-
	Other--Civil	760	4.58	3.50	.25	37.67	44	11.40	5.25	1.00	164.00
	Unknown/Not Entered	23	3.94	4.40	.50	7.50	1	3.50	3.50	3.50	3.50
	Total	14,890	5.16	3.50	.05	129.80	399	6.26	4.00	.40	164.00