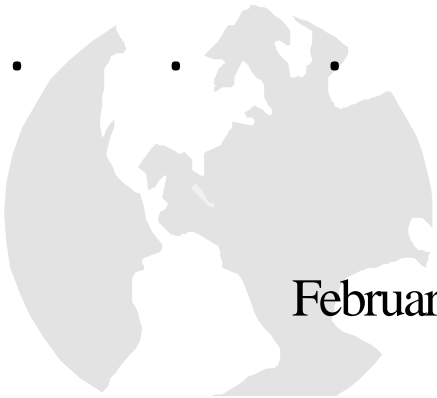


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NC Office of Indigent Defense Services

FY10 North Carolina Public Defender and Private Assigned Counsel Cost Analysis



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North Carolina Office of Indigent Defense Services FY10 Public Defender & Private Assigned Counsel Cost Analysis

Changes in Methodology

Due to enhancements in data collection, a number of refinements have been made to the cost study methodology since the first PD and PAC Cost Analysis study in FY02.¹ These refinements include:

FY10 Enhancements

- PAC average hours per case type for district court and juvenile court cases are now calculated by felony class. In addition, PAC average cost per case by case type was updated with FY10 private counsel fee application data.
- The study now calculates PAC average case costs for superior court cases by trial and non-trial.
- Documentation and data collection on the impact of PD offices on local court and jail systems.

Prior Year Enhancements

- In FY06, IDS began auditing PD disposition data for increased accuracy—an improvement requested by the PD offices.
- In FY06, IDS had access to district-wide disposition and cost data by fiscal year. In January 2005, IDS implemented a new rule requiring PAC to submit their fee applications within one year of the disposition date. The rule enabled IDS to identify the actual number of cases disposed each fiscal year and how much they cost.²
- In FY06, PD offices began collecting detailed disposition data by case type, including felony class.
- In FY06, IDS added a summary of the “value-added activities” PD offices engaged in during the fiscal year. In addition to resolving indigent criminal or civil cases for clients, PD offices also engage in a wide range of activities to improve the efficiency of the court system or enhance the quality of PAC representation in their district. A few examples of the value-added activities PD offices engage in include:
 - ❖ Most PD offices administered and managed the attorney appointment system for their district, relieving the court system in their district of this administrative burden.
 - ❖ Most PD offices represented indigent defense on criminal justice committees and boards working to make our court systems more efficient, cost-effective, and fair.

¹ For a detailed description of the methodology used in the annual cost analysis study see the *FY02 Public Defender and Private Appointed Cost Analysis* posted on the IDS website at www.ncids.org.

² Please note that because the IDS rules give attorneys a year to submit their fee applications, there is a 1-year lag between the end of the fiscal year and knowing the true number of cases and costs disposed in that fiscal year.

- ❖ Most PD offices provided orientation, training, consultation, and legal resources for new and current attorneys on the private appointed rosters in their districts to help improve the overall quality of indigent defense representation in their district.
- In FY08, PD offices began collecting trial disposition data for superior court cases, which is used to calculate trial rates per office.
- In FY08, PAC case costs for superior court cases by felony class and specialized court cases, such as drug treatment or family court, were added to the study.
- In FY08, IDS included a cost analysis of the Special Counsel Program in the study. The Special Counsel Program represents indigent respondents in civil commitment proceedings. As of FY10, there are special counsel offices in Burke, Granville, Wayne, and Wake counties.
- In FY08, the study adjusted for PD office superior court trial rates exceeding the average 3.1% trial rate for PAC. For PD offices with a superior court trial rate of 4% or higher, PAC costs were adjusted to reflect the additional hours PAC would need to prepare and try these cases. The additional PAC cost of a trial was estimated at 2.5 days of additional attorney time preparing for court plus 2.5 days of additional attorney time in court for a total of 40 additional hours. The PD office case weighting system does not factor in the additional work required by trials; consequently the study's rough measure of productivity, average misdemeanor units per attorney, will underestimate productivity in offices with high trial rates. Please note that in FY10 this methodology was replaced with a more accurate one (see Key Findings below).

Introduction

IDS expected to see an increase in PD office cost savings in FY10 from FY08 due to two factors. First, there was a 7.14% increase in the PAC non-capital hourly rate between FY08 and FY10. Midway through FY08 the PAC non-capital hourly rate rose from \$65 to \$75 per hour. An analysis of PAC fee applications in PD counties during FY08 revealed that 49.8% of fee applications were paid at the new \$75 rate, which made the effective hourly rate for FY08 \$70 per hour. The PAC non-capital hourly rate increase was the first pay increase for appointed attorneys who handle these cases since a statewide hourly rate was established in FY02. Second, IDS expected increased savings from the two newly established PD offices in New Hanover County and District 29B. The new offices were expected to generate additional savings of approximately \$270,000.

Key Findings

In FY10, PD offices handled 35.3% of PAC and PD office disposed cases combined and accounted for 25.9% of total PAC and PD expenditures. Please note that many of the case types that are handled by PAC, such as appeals and post-conviction cases, tend to be more expensive, so these percentages are not analogous.

In FY10, twelve of the sixteen PD offices either generated savings or cost roughly the same as what it would have cost if PAC had handled their cases compared to eight PD offices in FY08. The cost-effective

offices included 29B, Buncombe, Carteret, Chatham/Orange,³ Cumberland, Durham, Forsyth, Gaston, Guilford, Mecklenburg, New Hanover, and Wake.

In FY10, all of the PD offices combined saved the state \$5.4 million compared to what it would have cost if PAC had handled their cases. The new PD offices in New Hanover and 29B generated \$415,009 in savings. In FY10, PD office cost savings were significantly higher than FY08 cost savings—\$5,400,931 compared to \$114,095.

A number of factors impacted PD office cost savings in FY10.

- *Increase in PAC Non-Capital Hourly Rate:* The effective 7.14% increase in the PAC hourly rate for non-capital cases was responsible for 37.5% of the increase in PD office savings compared to what it would have cost if PAC had handled the same cases.
- *Two New County Public Defender Offices Fully Operational:* In FY08, IDS established two new PD offices in New Hanover and District 29B, which became operational midway into the third quarter. Due to the late start date and significant startup costs associated with opening a new public defender office, the new PD offices generated \$301,838 in losses in FY08. In FY10, the new PD offices had been operational for over two years and generated \$415,009 in savings compared to what it would have cost if PAC had handled the same cases.
- *Change in Cost-Effective Study Methodology:* There were several significant improvements in the cost-effectiveness study methodology in FY10. First, expansion in IDS's data-collection infrastructure enabled the study to calculate PAC average case costs by case type and class of felony for the first time for District Court Felony cases and Juvenile Court Felony cases. Second, the study was able to calculate PAC average case costs for trial cases versus non-trial cases in Superior Court. The enhancement enabled the study to calculate actual PAC average case costs for Superior Court trial cases and non-trial cases disposed by PD offices in FY10, rather than the less-accurate trial adjustment methodology used in FY08. FY10 combined PD office cost savings were \$5,400,931. FY10 combined PD office cost savings using FY08 methodology would have been \$3,886,163. The changes in study methodology were responsible for \$1,514,768 or 28.6% of the increase in PD office cost savings in FY10.
- *Increases in PD Office Reported Dispositions:* PD offices disposed 23,787 or 27.9% more cases in FY10 than in FY08. If we exclude the two new PD offices, the remaining PD offices disposed 17,150 or 20.3% more cases in FY10 than in FY08. The increase in reported dispositions was due to some combination of several factors: 1) newly added attorney staff positions, 2) increases in office productivity, and 3) more complete disposition reporting by attorneys within offices. Between FY08 and FY10, 26.1 or 11.7% FTE new attorney positions were added to PD offices in North Carolina.

Factors Responsible for Changes in PD Office Cost Savings in FY10

| | | |
|---|-------------|-------|
| Change in PAC Hourly Rate (7.14%) | \$1,982,028 | 37.5% |
| Change Cost Savings from Two New PD Offices (29B & Hew Hanover) FY08-FY10 | \$716,846 | 13.6% |
| Enhancements in Study Methodology | \$1,514,768 | 28.6% |
| Increases in Reported PD Office Dispositions | \$1,073,195 | 20.3% |

³ Please note that although the Chatham/Orange PD Office PAC cost calculations showed a loss of \$14,306, IDS believes savings or losses within \$50,000 should be considered cost neutral.

Additional Public Defender Office Cost Benefits and Court System Improvements

In addition to handling indigent defense cases more cost-effectively, PD offices also provide institutional infrastructure, leadership, and attorney oversight that can improve court efficiency and generate cost savings for court system actors and entities other than IDS. The establishment of a number of new PD offices in recent years has provided an opportunity to document the fiscal and managerial impact of PD offices.

New Hanover Public Defender Office

The New Hanover PD office was established in 2008. The chief public defender was sworn in on February 15, 2008 and the office began taking cases mid-March. New Hanover court system actors report the new PD office has significantly improved court efficiency and has helped to generate millions in jail cost savings for New Hanover county local government.

The New Hanover County Public Defender Office has been key and instrumental in reducing the inmate population at the New Hanover County Jail by resolving criminal cases in a more expeditious, efficient, and appropriate manner. Public Defenders are able to address indigent criminal defendant cases in a far more diligent manner, thereby reducing the time between arrest and conviction, or arrest and resolution of the case. The creation of the Public Defender Office in New Hanover County has enabled indigent defense attorneys a cohesive manner in which to work in conjunction with the District Attorney, Clerk of Court, Sheriff, Local Law Enforcement and the Courts, thereby creating a criminal justice system which operates more effectively.

—Sherriff Edward J. McMahon, 1-26-2011

| Estimated New Hanover Public Defender Office Jail Cost Savings | | |
|---|-------------------------------------|---|
| | Avg. Jail Population per Day | Annual Jail Cost @ \$80 per Day per Inmate |
| Pre-PD Office | 550 | \$15,664,000 |
| Post PD Office | 429 | \$12,217,920 |
| Jail Cost Savings Post-PD Office | 121 | \$3,446,080 |

Source: \$80 per day per inmate, Captain Adams. Jail population figures from the *Jail Facility Inmate List by Name* 2008 and 2011 reports, New Hanover County Sheriff Office.

Impact of PD Office on Total District Indigent Defense Expenditures

The study also looked at the impact of having a public defender office on total district indigent expenditures. To assess the overall impact of having a PD office in a district, the study compared the district average expenditure per disposition to the statewide PAC average expenditure per disposition for case types handled by PD offices, which excludes GAL, appeal, and post-conviction cases. If the average expenditure per disposition in a PD district is lower than the statewide PAC average expenditure per disposition, then, all factors being equal, this suggests that indigent defense expenditures in the district would be higher without the PD office.

Eleven of sixteen districts with PD offices had average expenditures per disposition below the statewide PAC average expenditure per disposition (see table on following page).

New PD Office in New Hanover and District 29B

The study was particularly interested in examining expenditure changes in the two districts with new PD offices—New Hanover County in District 5 and District 29B.

In District 29B, the data clearly shows that establishing a PD office significantly lowered indigent defense expenditures in the District. Total district indigent defense expenditures decreased \$155,026 or 9.2% from FY07 to FY10 and the district cost per disposition decreased \$95 or 24.1%, despite a caseload growth of 846 dispositions or 19.7%.

In New Hanover, the data is less definitive. Both total district indigent defense expenditures and the district cost per disposition increased after the new PD office was established. The district cost per disposition increased 2.9% and total expenditures in the district rose 17.3%. However, New Hanover’s indigent defense caseload rose 13.7% from FY07 to FY10, which explains most of the expenditure increase in the district. To understand the impact of a PD office on indigent defense spending, we need to answer two questions. First, how much of the increase in caseload was normal growth and how much was due to an increase in the indigent appointment rate by judges because of the existence of a PD office? Between FY02 and FY07, the time period just prior to establishing the New Hanover PD office, the AOC reported the number of indigent defense cases statewide grew 6.7%. During that time period, this growth translated into a 23.2% caseload growth in New Hanover. Between FY08 and FY10, the time period since the PD office was established, the AOC reported statewide caseload growth was slightly less or 6.5%, which translated into an 11.3% caseload growth in New Hanover. Given New Hanover’s history, it is not unreasonable to conclude the 11.3% increase was normal caseload growth rather than an increase in the attorney appointment rate by judges. However, there is no way to be sure that all of the 11.3% caseload growth in New Hanover was due to normal growth.

| Impact of New PD Office on District Expenditures in FY10 (Cost numbers adj. for rate increase from \$65 to \$75) | | |
|--|----------------------|--|
| | 5 New Hanover | 29B Henderson, Polk, Transylvania |
| FY07 | | |
| PD Expenditures | | |
| PAC Expenditures | \$2,473,150 | \$1,694,186 |
| Total District Cost | \$2,473,150 | \$1,694,186 |
| PD Disp | | |
| PAC Disp | 7,135 | 4,302 |
| PAC Cost per Disp | \$347 | \$394 |
| District Cost per Disp | \$347 | \$394 |
| Statewide Cost per Disp | \$377 | \$377 |
| FY08 | | |
| PD Expenditures | \$376,346 | \$257,507 |
| PAC Expenditures | \$2,569,502 | \$1,500,383 |
| Total District Cost | \$2,945,849 | \$1,757,889 |
| PD Disp | 376 | 771 |
| PAC Disp | 6,916 | 4,124 |
| District Total Disp | 7,292 | 4,895 |
| PD Cost per Disp | \$1,001 | \$334 |
| PAC Cost per Disp | \$372 | \$364 |
| District Cost per Disp | \$404 | \$359 |
| Statewide Cost per Disp | \$411 | \$411 |
| FY10 | | |
| PD Expenditures | \$1,256,786 | \$ 754,208 |
| PAC Expenditures | \$1,643,930 | \$784,953 |
| Total District Cost | \$2,900,715 | \$1,539,160 |
| PD Disp | 4,356 | 3,579 |
| PAC Disp | 3,762 | 1,569 |
| District Total Disp | 8,118 | 5,148 |
| PD Cost per Disp | \$289 | \$211 |
| PAC Cost per Disp | \$437 | \$500 |
| District Cost per Disp | \$357 | \$299 |
| Statewide Cost per Disp | \$417 | \$417 |

The second question is what portion of the 2.9% increase in the district cost per disposition after the New Hanover PD office was established is normal case cost growth and how much reflects changed PAC behavior as a result of the PD office. Looking at only the types of cases that are handled by PD offices, the statewide cost per disposition grew 10.7% between FY08 and FY10. Consequently, the 2.9% increase in district cost per disposition in New Hanover could easily be normal growth rather than a change in PAC behavior. It is important to note that the 10.7% statewide increase in cost per disposition was due to a different mix of case types and not an increase in average case costs per type of case. Average cost per case by case type for criminal cases has remained relatively unchanged over the years. For example, the average PAC cost of a misdemeanor case in FY10 was \$228.28, virtually unchanged from the FY05 average of \$225 (adjusted for the \$75 hour rate). It also is noteworthy that the PAC average cost per disposition rose significantly in both New Hanover and District 29B after the PD offices were established. The increase was not unexpected. Different case types have different average costs. For example, a termination of parental rights case will typically be a lot more expensive than a criminal misdemeanor case. Post-PD office, the vast majority of the cases the PAC now handle are either conflict cases or types of cases that the PD offices do not handle, including juvenile, AND, TPR, and other civil cases. These case types are typically more expensive. Consequently, it is not surprising that PAC district cost per case rose since the percentage of PAC caseload in New Hanover and 29B that is now juvenile, AND, and TPR will have risen.

FY10 Cost-Effectiveness by Office

District 1: The District 1 PD office is a unique office. It was established in FY05 at the request of the bar and bench in the First District because of a severe shortage in the number of attorneys willing to handle appointed cases in the district. In FY08, two counties in District 2, Washington and Tyrrell, began experiencing similar attorney shortages and, in response, the District 1 PD office was expanded to cover these counties as well. District 1 estimates they handle approximately one-third of the criminal caseload in the two District 2 counties. District 1 faces unique challenges. The office now serves nine counties and, geographically, its territory is riddled with rivers and sounds, which results in extraordinarily long travel requirements that raise the cost of operating in these counties significantly. This is true for the DA Office in District 1 as well.

Due to the conditions described above, IDS does not expect this office ever to be cost-effective. However, since its inception in FY05, the PD office in District 1 has continued to lose less money than expected. In FY10, the District 1 office cost \$365,709 more than what it would have cost if PAC had handled their cases, a decrease in losses of \$35,022 (or 8.7%) from FY08. The decrease in losses was due to increased productivity. The office disposed of 154 more cases and the average misdemeanor units per attorney rose from 294 to 327. Moreover, PAC dispositions in District 1 and the relevant counties in District 2 fell from 1,329 to 761. District 1 PD office expenditures in FY10 were \$1,179,467. By comparison, District 1 DA Office expenditures were \$1,556,005 and District 2 DA Office expenditures were \$1,119,208.

District 29B: FY10 was the second full year of operations for the District 29B PD office. The office saved \$204,003 compared to what it would have cost if PAC had handled their cases. The office disposed of 3,579 cases and the average misdemeanor unit per attorney for the office was 743. IDS estimated the office would save approximately \$70,000 once it was fully operational. For information on the total impact of the PD office on district indigent defense expenditures, see page 5.

Buncombe: In FY10, the Buncombe PD office saved \$490,396 compared to what it would have cost if PAC had handled their cases, saving \$131,939 (or 36.8%) more in FY10 than in FY08. The office increased savings by increasing their productivity. The office disposed of 1,756 more cases in FY10 and the average misdemeanor units disposed per attorney declined 5.4% from 701 in FY08 to 663 in FY10.

Carteret: The Carteret PD office maintained their high productivity and generated cost savings of \$104,377, a \$24,196 or 30.2% increase in office savings. The office added 1 new attorney position in FY10 and disposed of 222 more cases than in FY08. The average misdemeanor units per attorney were 928 in FY08, which was quite high, but dropped to a more reasonable caseload of 688 per attorney in FY10.

Chatham/Orange: The Chatham/Orange PD office made significant cost improvements in FY10. The office cost \$14,306 more than it would have cost if PAC had handled their cases. This was a decrease in losses of \$328,562 or 95.8% from FY08. The office disposed of 1,170 more cases in FY10 and average misdemeanor units per attorney rose from 423 in FY08 to 572 in FY10. The office reports the increase in savings is due to both an increase in caseload and greater accuracy in reporting dispositions.

Cumberland: The Cumberland PD office made significant cost improvements in FY10. The office saved \$828,460 compared to what it would have cost if PAC had handled their cases. This was an increase in savings of \$668,922 or 419.3% from FY08. The office disposed of 2,290 or 51.3% more cases in FY10 and average misdemeanor units per attorney rose 32.5% from 505 in FY08 to 669 in FY10.

Durham: The Durham PD office also made significant cost improvements in FY10. The office saved \$250,231 compared to what it would have cost if PAC had handled their cases. This was an increase in savings of \$238,702 compared to FY08, when the office saved \$11,529. The office disposed of 1,512 or 19.1% more cases in FY10 and average misdemeanor units per attorney rose 7% from 501 in FY08 to 536 in FY10. The increase in savings and productivity was partially due to an increase of 1.5 attorney positions in the office. FY10 office cost savings would have been \$203,781 higher but for a one-time payment to settle a law suit involving the former Chief Public Defender.

Forsyth: In FY10, the Forsyth PD office saved \$354,973 compared to what it would have cost if PAC had handled their cases, an increase of \$243,764 (or 219.2%) from FY08. The office added 2.5 new attorney positions and disposed of 1,467 more cases in FY10. The average misdemeanor units disposed per attorney rose 3%, from 601 in FY08 to 619 in FY10. Forsyth continues to have a high trial rate. In FY10, Forsyth had 52 trials, 8.5% of superior court cases and 4% of all felony cases. The next highest superior court trial rate for a PD office was Durham at 3.1% and Gaston at 2.3% for the next highest felony case trial rate. Due to their extremely high trial rate, the change in study methodology had a larger impact on office savings in Forsyth. Almost all of the increase in savings, or \$228,090, was due to the changes in the cost-effectiveness methodology.

Gaston: The Gaston PD office generated \$547,440 in savings in FY10, an increase of \$286,132 or 109.5% from FY08. The office disposed of 321 or 4.2% more cases in FY10 and the average misdemeanor units per attorney rose from 678 to 682. One of the reasons for the increase in office dispositions was the additional attorney position that was added in FY10.

Guilford: In FY10, the Guilford PD office saved \$1.039 million compared to what it would have cost if PAC had handled their cases, saving \$608,100 (or 141%) more in FY10 than in FY08. The office added 2.38 FTE attorney positions and disposed of 2,657 more cases in FY10. The average misdemeanor units disposed per attorney rose 7%, from 578 in FY08 to 618 in FY10.

Hoke/Scotland: The Hoke/Scotland PD office cost \$136,976 more than it would have cost if PAC had handled their cases. This is a decrease in losses of \$99,806 or 42.2%. The office added a new attorney position and disposed of 228 more cases than in FY08. While the new attorney position reduced office losses, the average misdemeanor units per attorney declined from 489 in FY08 to 451 in FY10. Hoke/Scotland will continue to face the difficult challenge of being a small office that maintains two office locations in two counties with just 1 PD and 6 APDs. IDS explored with Hoke/Scotland the idea of combining the two offices into one main office with a satellite office to reduce overhead, but the court schedules in the two counties make this impractical. Hoke/Scotland is expecting to add an attorney to the capital roster in the near future, which should help to improve their cost-effectiveness in the future.

Mecklenburg: Once again, the Mecklenburg PD office generated significant cost savings. The office saved \$1.452 million compared to what it would have cost if PAC had handled their cases. The office added at least 6 new attorney positions and disposed of 2,010 more cases. The average number of misdemeanor units disposed per attorney declined from 629 to 583, but the decline was not unexpected. Four of the six new attorney positions in Mecklenburg were funded by the county, rather than IDS, for the express purpose of speeding up case processing rather than expanding PD office caseload.

New Hanover: FY10 was the second full year of operations for the New Hanover PD office. The office saved \$211,006 compared to what it would have cost if PAC had handled their cases. The office disposed of 4,359 cases and the average misdemeanor units per attorney for the office was 681. IDS estimated the office would save approximately \$195,000 once it was fully operational. For information on the total impact of the PD office on district indigent defense expenditures, see page 5. It should be noted that the office was flooded in April 2010 due to a broken water pipe and became uninhabitable. Moreover, hazardous conditions due to asbestos contamination barred staff from retrieving files, equipment, and resource materials, etc. for more than a week after the flooding. For several months thereafter, attorneys and support staff worked under stressful conditions in isolated loaned courtroom workspaces with limited support and resources, while county officials searched for a viable solution to the extensive damage. Without dedicated office space, clients were forced to wait on the street and later the building's public lobby for office staff to escort them to the appropriate office space. Ultimately, their former office space was permanently closed by the county and the PD office was directed to secure and setup alternative premises, which they were able to do in mid-September. There were multiple week-long periods where the office was forced to farm out all cases to private appointed counsel. The complete cost of the flood to the office in terms of time, labor, and productivity was difficult to quantify. The staff worked very hard to minimize the impact of the flood on their clients and the office's ability to continue operating and should be congratulated for their hard work.

Pitt: The Pitt PD office lost \$194,360 or 77% more in FY10 than in FY08. The increase in losses is directly attributable to the loss of their Chief PD for 9.6 months of FY10. The PD in the Pitt office was called up for active military duty, which left a vacant attorney position in the office with no corresponding decrease in office expenditures. Their losses were offset by gains in productivity. The office disposed of 157 or 5.3% more cases and their average misdemeanor units per attorney rose from 447 to 502 or 12.3%. However, the PD office continues to handle a smaller caseload than most PD offices.

Robeson: In FY10, the Robeson PD office cost the state \$190,466 more than it would have cost if PAC had handled their cases, an 18.4% or \$43,081 decrease in losses from FY08. While the office disposed of 41 or 1.2% fewer cases, their caseloads were actually heavier because they were handling more serious case types. The average misdemeanor units per attorney rose from 434 in FY08 to 454 in FY10. The PD office continues to handle a smaller caseload than most PD offices.

Wake: The Wake PD office significantly improved its cost savings in FY10. The Wake PD office saved \$820,153 compared to what it would have cost if PAC had handled their cases. The office generated \$491,822 in losses in FY08, so this is a remarkable improvement. The increase in savings was due to both an increase in productivity and more accurate disposition reporting by attorneys in the office. The office disposed of 3,246 or 44.5% more cases in FY10 and average misdemeanor units per attorney rose from 446 to 727 or 63%. Following the FY08 Cost-Effectiveness Study, the office discovered two attorneys were not reporting their disposed cases, which meant Wake's productivity and cost-effectiveness was significantly under-reported in FY08.

PD and PAC Productivity in Average Misdemeanor Units Disposed per Attorney

| | <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>FY10</u> |
|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| District 1 | | | | 311 | 284 | 341 | 294 | 327 |
| District 29B | | | | | | | 390 | 743 |
| Buncombe | 600 | 531 | 618 | 669 | 695 | 695 | 701 | 663 |
| Carteret | 449 | 488 | 573 | 609 | 761 | 1,003 | 928 | 688 |
| Chatham/Orange | 572 | 521 | 620 | 586 | 517 | 547 | *423 | 572 |
| Cumberland | 360 | 447 | 507 | 563 | 508 | 520 | 505 | 669 |
| Durham | 624 | 669 | 573 | 506 | 628 | 565 | 501 | 536 |
| Hoke/Scotland | 561 | 531 | 533 | 491 | 446 | 493/583 | 489 | 451 |
| Forsyth | NA | 384 | 551 | 663 | 617 | *562 | *601 | *619 |
| Gaston | 754 | 703 | 797 | 789 | 544 | 540 | 678 | 682 |
| Guilford | 623 | 611 | 648 | 606 | 599 | 649 | 578 | 618 |
| Mecklenburg | 707 | 718 | 628 | 643 | 664 | 686 | 629 | 583 |
| New Hanover | | | | | | | 188 | 681 |
| Robeson | 573 | 619 | 535 | 547 | 538 | 375 | 434 | 454 |
| Pitt | 364 | 373 | 409 | 394 | 467 | 473 | *447 | **502 |
| Wake | | | | | 711 | 638 | *446 | 727 |

* The average PD misdemeanor units disposed per attorney are under-estimated. These PD offices had trial rates that were higher than 4%. The study currently does not have the ability to adjust average misdemeanor units per attorney for offices with unusually high trial rates.

** Calculations exclude the PD position, which was vacant when the PD was called up for active military duty.

Special Counsel Program

The Special Counsel Program consists of state-salaried attorneys staffing four offices located in regional hospitals in Burke, Granville, Wayne, and Wake counties. The program represents indigent respondents in civil commitment proceedings. In addition, the Wake County Special Counsel office, which currently serves Dorothea Dix Hospital and Holly Hill Hospital, will also provide representation for clients at the new Wakebrook facility in Raleigh when it begins admitting involuntary patients. The anticipated start date for involuntary admissions is currently some time after July 2011.

In FY10, the program disposed of 13,193 commitment cases. Using the same methodology the study employed for PD offices, the Special Counsel Program saved the state \$647,078 compared to what it would have cost if PAC had handled their cases.

| Special Counsel Program Estimated Cost Savings or Loss | | | | |
|--|--------------|--------------|--------------|--------------|
| | FY06 | FY07 | FY08 | FY10 |
| Special Counsel Program Commitment Dispositions | 22,935 | 23,238 | 20,916 | 13,193 |
| Special Counsel Office Expenditures* | \$ 1,032,559 | \$ 1,215,704 | \$ 1,284,282 | \$ 1,331,872 |
| PAC Cost (2 hrs per case) | \$ 3,008,843 | \$ 3,048,593 | \$ 2,961,915 | \$ 1,978,950 |
| Cost Savings/Losses | \$ 1,976,283 | \$ 1,832,889 | \$ 1,677,633 | \$ 647,078 |
| <i>* Includes payments to PAC attorneys who cover staff illness, leave, or vacancy situations.</i> | | | | |

The Special Counsel Program handles virtually all commitment cases at the four regional hospitals. The number of conflict cases is very small and offices do not farm out cases to PAC because of full caseloads. Consequently, fluctuations in the number of commitment cases disposed reflect changes in the number of cases handled by the regional hospitals, rather than changes in Special Counsel Office productivity. FY10 cost savings declined from FY08 cost savings by \$1.03 million or 61.4%.

The Office of the Special Counsel supervises the four Special Counsel programs. The office collects and audits commitment disposition data from the four regional programs. The office also monitors caseload fluctuations, office productivity, and commitment case outcomes to assess and improve the quality of representation in each of the programs. By monitoring disposition disparities and differences in aggregated case outcomes, the office is able to identify workload and quality problems and take steps to remedy them. The office is able to transfer attorney positions between the programs to ameliorate negative effects from uneven caseloads, as well as implement changes in office strategies or procedures when needed to improve quality.

The program also serves as a resource for assistant public defenders and PAC handling civil commitment cases. In addition, the Special Counsel Program works with the UNC School of Government (SOG) to provide specialized training programs to state-employed attorneys and PAC who work on commitment cases across the state. The program worked with SOG to produce the 2006 Civil Commitment Manual and the 2008 Guardianship Manual. In FY10, the program began updating the Civil Commitment Manual, which they expect will be published in January 2011.

Value-Added Activities

The study also collected information about the “value-added activities” in which PD offices engaged. Value-added activities were activities PD offices conducted, in addition to resolving indigent criminal or civil cases for their clients, which were important to improving the efficiency of the court system or enhancing the quality of PAC representation in their district. For example:

- ❖ Most PD offices administered and managed the attorney appointment system for their district, including private appointed cases.
- ❖ Most PD offices represented indigent defense on criminal justice committees and boards working to make our court systems more efficient, cost-effective, and fair.

- ❖ Most PD offices provided orientation, training, consultation, and legal resources for new and current attorneys on the private appointed rosters in their districts to help improve the overall quality of indigent defense representation in their district.

Please see the attached table, Value-Added Activities Performed By Public Defender Offices in FY10, for the value-added activities in which each office engaged. The activities were self-reported by each office.

Please note that the study did not collect value-added activities performed by private appointed attorneys due to logistical and labor barriers.

Study Limitations

It is important to note this study does not include any assessment of the quality of representation being provided.

This is a cost analysis study only. Currently, IDS is unable to conduct a cost-benefit study. A cost-benefit analysis of Public Defenders and Private Assigned Counsel would compare the cost, efficiency, and quality of their services.

- Cost—PD vs. PAC cost per case by case type
- Efficiency—the average hours it takes a PD vs. a PAC to dispose of similar cases
- Quality—the quality of the representation being received by clients of PDs vs. PAC

Data limitations, however, do not allow such a comprehensive analysis at this time. IDS does not have data on the quality of representation being provided or the average hours it takes a Public Defender to dispose of a case by type of case. PD offices do not currently report any data on hours per case. The data available does allow IDS to compare the relative costs of PAC vs. PD offices and to broadly assess their relative rates of productivity by converting office caseloads into misdemeanor units.

Moreover, as indicated above, IDS is aware that PD offices provide value-added activities, such as appointing PAC to cases or assisting clients after a case has been disposed, that are not reflected in the cost-effectiveness analysis. PAC may very well provide value-added activities as well. IDS will consider how to incorporate the information we now collect on value-added activities into the cost-effectiveness study's methodology in the future.

Not all costs associated with PAC could be quantified at this time. Research confirms that there are additional costs to the State, although not directly to IDS, associated with private assigned counsel that have not yet been quantified. These include, for example, court administrative costs to maintain PAC rosters, notify attorneys of cases, notify clients of attorneys, review and process PAC fee applications, etc. IDS hopes to identify these State costs in the future.

Not all costs associated with PD offices could be quantified at this time. Research also confirms that there are additional PD costs to the State and counties, although not directly to IDS, that have not yet been quantified. These include, for example, what it costs counties to provide office space to Public Defender offices as they are required by statute to do. IDS hopes to quantify these costs in the future.

| FY10 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information | | | | | | | | | | | | | | | | | | | |
|---|------------|-------------|-------------|---------------|-------------|---------------|-------------|--------------------|-------------------|-------------|-------------|-------------|----------------|-------------|-------------|-----------------------------------|----------------------|----------------------------|----------------------------------|
| | District 1 | 3A Pitt | 3B Carteret | 5 New Hanover | 10 Wake | 12 Cumberland | 14 Durham | 15B Chatham/Orange | 16A Hoke/Scotland | 16B Robeson | 18 Guilford | 21 Forsyth | 26 Mecklenburg | 27A Gaston | 28 Buncombe | 29B Henderson, Polk, Transylvania | All PD Offices Total | All PD Office Less 5 & 29B | |
| FY02 | | | | | | | | | | | | | | | | | | | |
| PD Office Expenditures | | \$760,897 | \$276,903 | | \$1,357,114 | \$1,476,711 | \$752,937 | \$558,630 | \$930,750 | \$2,006,139 | NA | | \$2,620,350 | \$1,115,460 | \$980,070 | | \$12,835,961 | | |
| Cost as PAC | | \$773,841 | \$163,317 | | \$1,219,826 | \$1,824,021 | \$857,600 | \$620,931 | \$1,046,696 | \$2,282,403 | NA | | \$3,840,870 | \$1,694,517 | \$1,384,199 | | \$15,708,121 | | |
| FY02 PD Savings/Loss | | \$12,944 | (\$113,386) | | (\$137,288) | \$347,310 | \$104,663 | \$62,301 | \$115,846 | \$276,264 | | | \$1,220,520 | \$579,057 | \$404,129 | | \$2,872,160 | | |
| FY03 | | | | | | | | | | | | | | | | | | | |
| PD Office Expenditures | | \$806,257 | \$247,615 | | \$1,365,588 | \$1,344,408 | \$733,880 | \$553,946 | \$973,337 | \$1,987,676 | \$459,233 | | \$3,212,936 | \$1,109,270 | \$1,022,654 | | \$13,816,802 | | |
| PAC Cost | | \$661,546 | \$176,934 | | \$1,426,332 | \$1,641,555 | \$676,406 | \$576,270 | \$1,212,791 | \$2,351,329 | \$231,067 | | \$4,528,212 | \$1,417,029 | \$1,137,895 | | \$16,037,364 | | |
| FY03 PD Savings/Loss | | (\$144,711) | (\$70,682) | | \$60,744 | \$297,147 | (\$57,473) | \$22,324 | \$239,453 | \$363,652 | (\$228,167) | | \$1,315,275 | \$307,759 | \$115,240 | | \$2,220,562 | | |
| | | | | | | | | | | | | | | | | | | | (excluding Forsyth) \$ 2,448,729 |
| FY04 | | | | | | | | | | | | | | | | | | | |
| PD Office Expenditures | | \$831,080 | \$234,202 | | \$1,391,669 | \$1,497,181 | \$775,616 | \$575,309 | \$949,523 | \$2,064,320 | \$1,277,667 | | \$3,837,037 | \$1,187,029 | \$1,045,531 | | \$15,666,164 | | |
| Cost as PAC | | \$657,019 | \$186,798 | | \$1,655,783 | \$1,778,843 | \$715,178 | \$584,839 | \$1,100,994 | \$2,466,724 | \$1,529,671 | | \$4,743,325 | \$1,748,153 | \$1,155,040 | | \$18,322,366 | | |
| FY04 PD Savings/Loss | | (\$174,061) | (\$47,404) | | \$264,114 | \$281,661 | (\$60,439) | \$9,530 | \$151,471 | \$402,403 | \$252,004 | | \$906,288 | \$561,124 | \$109,509 | | \$2,656,202 | | |
| FY05 | | | | | | | | | | | | | | | | | | | |
| PD Office Expenditures Adjusted | | \$414,585 | \$805,849 | | \$1,480,471 | \$1,614,010 | \$852,942 | \$643,193 | \$1,060,215 | \$2,219,576 | \$1,385,683 | | \$4,216,436 | \$1,295,622 | \$1,008,892 | | \$17,241,495 | | |
| Cost as PAC | | \$277,521 | \$671,168 | | \$1,853,418 | \$1,710,368 | \$805,516 | \$550,895 | \$1,210,546 | \$2,641,407 | \$1,721,812 | | \$5,442,854 | \$1,765,172 | \$1,250,528 | | \$20,108,199 | | |
| FY05 PD Savings/Loss | | (\$137,064) | (\$134,681) | | \$372,947 | \$96,358 | (\$47,426) | (\$92,298) | \$150,331 | \$421,831 | \$336,129 | | \$1,226,418 | \$469,550 | \$241,636 | | \$2,866,704 | | |
| FY06 | | | | | | | | | | | | | | | | | | | |
| PD Office Expenditures Adjusted | | \$735,810 | \$854,182 | | \$1,148,443 | \$1,435,544 | \$985,223 | \$672,004 | \$1,053,713 | \$2,464,313 | \$1,486,772 | | \$4,307,165 | \$1,442,690 | \$1,165,495 | | \$19,823,636 | | |
| Cost as PAC | | \$507,285 | \$638,940 | | \$1,183,734 | \$1,639,141 | \$817,353 | \$467,688 | \$1,005,668 | \$2,663,491 | \$1,634,008 | | \$5,899,481 | \$1,291,604 | \$1,418,557 | | \$21,508,189 | | |
| FY06 PD Savings/Loss | | (\$228,525) | (\$215,242) | | \$35,291 | \$203,597 | \$240,673 | (\$204,316) | (\$48,045) | \$199,178 | \$147,236 | | \$1,592,316 | (\$151,086) | \$253,062 | | \$1,684,553 | | |
| FY07 | | | | | | | | | | | | | | | | | | | |
| PD Office Expenditures Adjusted | | \$915,171 | \$1,006,592 | | \$1,909,648 | \$1,508,405 | \$1,852,477 | \$1,054,858 | \$1,234,909 | \$2,737,652 | \$1,619,031 | | \$4,791,140 | \$1,649,313 | \$1,192,491 | | \$22,482,769 | | |
| Cost as PAC | | \$543,390 | \$809,587 | | \$1,938,635 | \$1,603,044 | \$2,090,994 | \$852,698 | \$1,113,401 | \$3,103,145 | \$2,065,211 | | \$6,471,566 | \$1,575,084 | \$1,419,299 | | \$24,073,124 | | |
| FY07 PD Savings/Loss | | (\$371,781) | (\$202,687) | | \$28,987 | \$94,639 | \$238,517 | (\$222,159) | (\$178,839) | \$365,493 | \$92,187 | | \$1,680,427 | (\$74,230) | \$226,809 | | \$1,590,355 | | |
| FY08 | | | | | | | | | | | | | | | | | | | |
| PD Office Expenditures Adjusted | | \$1,082,829 | \$1,094,583 | | \$2,555,389 | \$1,545,500 | \$2,150,762 | \$1,209,305 | \$842,941 | \$1,301,369 | \$3,034,029 | \$1,681,320 | \$5,288,214 | \$1,836,509 | \$1,312,314 | | \$26,047,310 | \$ 25,413,457 | |
| Cost as PAC | | \$682,099 | \$984,670 | | \$2,063,567 | \$1,705,039 | \$2,162,290 | \$866,438 | \$1,067,822 | \$3,465,292 | \$1,992,530 | | \$6,086,323 | \$2,097,817 | \$1,670,771 | | \$25,829,389 | \$ 25,829,389 | |
| FY08 PD Savings/Loss | | (\$400,731) | (\$109,913) | | (\$491,822) | \$159,539 | \$11,529 | (\$342,868) | (\$236,782) | (\$233,547) | \$431,263 | | \$818,108 | \$261,308 | \$358,457 | | \$114,095 | (\$87,408) | |
| FY10 | | | | | | | | | | | | | | | | | | | |
| PD Office Expenditures Adjusted | | \$1,179,467 | \$1,242,463 | | \$2,731,113 | \$1,686,703 | \$2,535,596 | \$1,295,205 | \$877,851 | \$1,436,429 | \$3,324,841 | \$2,202,502 | \$6,058,025 | \$1,974,477 | \$1,626,917 | | \$754,208 | \$ 30,553,821 | |
| Cost as PAC | | \$813,758 | \$1,048,103 | | \$3,551,266 | \$2,515,163 | \$2,785,827 | \$1,280,899 | \$740,875 | \$1,245,963 | \$4,364,205 | \$2,557,475 | \$7,510,389 | \$2,521,917 | \$2,117,313 | | \$988,211 | \$ 35,954,752 | |
| FY10 PD Savings/Loss | | (\$365,709) | (\$194,360) | | \$892,153 | \$828,460 | \$250,231 | (\$14,306) | (\$136,976) | (\$190,466) | \$1,039,364 | \$354,973 | \$1,452,345 | \$547,440 | \$490,396 | | \$204,003 | \$5,400,931 | |
| Change in PD Office Expenditures | | \$96,638 | \$147,880 | | \$175,724 | \$141,203 | \$384,834 | \$85,900 | \$34,910 | \$135,060 | \$290,812 | \$321,182 | \$789,810 | \$137,968 | \$314,603 | | \$496,701 | \$4,506,511 | |
| Change in PD Savings and Loss | | \$35,022 | (\$84,447) | | \$24,196 | \$425,435 | \$1,311,975 | \$328,562 | \$99,806 | \$43,081 | \$608,100 | \$243,764 | \$634,237 | \$286,132 | \$131,939 | | \$291,411 | \$5,286,837 | |
| % Change in PD Office Expenditures | | 8.9% | 13.5% | | 24.1% | 9.1% | 17.9% | 7.1% | 4.1% | 10.4% | 9.6% | 17.1% | 15.0% | 7.5% | 24.0% | | 192.9% | 17.3% | |
| No. Attorneys FY06 | | 9.00 | 9.00 | | 14.00 | 15.00 | 20.00 | 6.00 | 6.00 | 9.00 | 22.00 | 14.00 | 42.80 | 15.00 | 10.00 | | 196.80 | 187.29 | |
| No. Attorneys FY06 Adj. | | 8.19 | 9.00 | | 10.80 | 14.80 | 19.10 | 8.60 | 9.00 | 21.60 | 14.00 | 14.00 | 40.60 | 13.20 | 10.80 | | 187.29 | 187.29 | |
| % Change in Savings and Loss | | 8.7% | -76.8% | | 30.2% | 419.3% | 2070.5% | 95.8% | 42.2% | 18.4% | 141.0% | 219.2% | 77.5% | 109.5% | 36.8% | | 333.4% | 1088.7% | |
| FY10 Using FY08 Methodology | | | | | | | | | | | | | | | | | | | |
| PD Office Expenditures Adjusted | | \$1,179,467 | \$1,242,463 | | \$2,731,113 | \$1,686,703 | \$2,535,596 | \$1,295,205 | \$877,851 | \$1,436,429 | \$3,324,841 | \$2,202,502 | \$6,058,025 | \$1,974,477 | \$1,626,917 | | \$754,208 | \$ 30,553,821 | |
| Cost as PAC | | \$784,859 | \$1,017,696 | | \$3,363,157 | \$2,474,945 | \$2,678,461 | \$1,215,924 | \$708,977 | \$1,109,439 | \$4,150,910 | \$2,430,592 | \$7,322,702 | \$2,396,451 | \$2,023,273 | | \$903,105 | \$ 34,439,984 | |
| FY10 PD Savings/Loss | | (\$394,608) | (\$224,767) | | \$632,044 | \$788,242 | \$142,865 | (\$79,281) | (\$168,874) | (\$326,990) | \$826,069 | \$228,090 | \$1,264,678 | \$421,974 | \$396,356 | | \$148,897 | \$3,886,163 | |
| % Change in Savings/Loss | | 1.5% | -104.5% | | 18.2% | 163.7% | 228.5% | 394.1% | 1139.2% | 76.9% | 40.0% | 105.1% | 54.6% | 61.5% | 10.6% | | 270.3% | 3306.1% | |
| No. Attorneys in Office (includes PD) | | | | | | | | | | | | | | | | | | | |
| No. Attorneys FY08 Adj. | | 10.24 | 9.68 | | 23.33 | 14.49 | 19.34 | 9.90 | 6.00 | 10.00 | 25.98 | 15.25 | 42.25 | 15.00 | 11.82 | | 2.67 | 26.1 New APDs or 11.7% | |
| No. Attorneys FY10 | | 10.00 | 11.00 | | 23.00 | 15.00 | 21.00 | 10.00 | 7.00 | 10.00 | 29.00 | 18.00 | 56.00 | 16.00 | 14.20 | | 7.00 | 261.20 | |
| No. Attorneys FY10 Adj | | 9.97 | 9.21 | | 21.92 | 14.72 | 20.72 | 9.82 | 6.91 | 10.00 | 28.36 | 17.72 | 50.06 | 15.63 | 13.71 | | 6.49 | 247.88 | |

| FY10 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information | | | | | | | | | | | | | | | | | | |
|---|------------|----------|-------------|---------------|----------|---------------|-----------|--------------------|-------------------|-------------|-------------|------------|----------------|------------|-------------|-----------------------------------|----------------------|----------------------------|
| | District 1 | 3A Pitt | 3B Carteret | 5 New Hanover | 10 Wake | 12 Cumberland | 14 Durham | 15B Chatham/Orange | 16A Hoke/Scotland | 16B Robeson | 18 Guilford | 21 Forsyth | 26 Mecklenburg | 27A Gaston | 28 Buncombe | 29B Henderson, Polk, Transylvania | All PD Offices Total | All PD Office Less 5 & 29B |
| Attorney Hourly Rate | \$ 61.62 | \$ 70.28 | \$ 64.27 | \$ 67.89 | \$ 64.89 | \$ 59.69 | \$ 63.74 | \$ 68.70 | \$ 66.16 | \$ 74.81 | \$ 61.06 | \$ 64.74 | \$ 63.03 | \$ 65.82 | \$ 61.79 | \$ 60.54 | | |
| PD Office Raw Dispositions (includes CLE credit for providing training in SOG training courses) | | | | | | | | | | | | | | | | | | |
| FY02 | | 1,187 | 388 | | | 2,356 | 4,369 | 1,531 | 1,208 | 2,173 | 5,090 | | 8,339 | 4,122 | 2,565 | | 33,328 | |
| FY03 | | 2,231 | 593 | | | 3,896 | 6,874 | 2,378 | 1,772 | 3,680 | 7,982 | | 15,472 | 6,334 | 3,784 | | 55,638 | |
| FY04 | | 2,238 | 679 | | | 4,269 | 7,940 | 2,729 | 1,994 | 3,244 | 8,153 | | 18,000 | 7,578 | 4,547 | | 66,842 | |
| FY05 | 659 | 2,225 | 698 | | | 5,234 | 7,873 | 3,156 | 2,077 | 3,623 | 7,712 | | 18,293 | 7,725 | 5,051 | | 70,668 | |
| FY06 | 1,406 | 2,403 | 1,043 | | 5,041 | 4,574 | 9,657 | 3,026 | 1,846 | 3,159 | 8,308 | | 19,557 | 5,619 | 5,823 | | 77,693 | |
| FY07 | 1,659 | 2,836 | 1,390 | | 7,835 | 4,668 | 9,276 | 2,186 | 2,843 | 3,285 | 10,480 | | 21,221 | 5,425 | 5,394 | | 84,527 | |
| FY08 | 1,799 | 2,978 | 1,269 | 376 | 7,291 | 4,462 | 7,908 | 2,656 | 2,228 | 3,285 | 9,939 | | 19,416 | 7,717 | 6,846 | 771 | 85,742 | 84,595 |
| FY10 | 1,953 | 3,135 | 1,491 | 4,359 | 10,537 | 6,752 | 9,420 | 3,826 | 2,456 | 3,244 | 12,596 | | 21,426 | 8,038 | 3,579 | 2,808 | 109,683 | 101,745 |
| FY10 Change in Raw Disp. from FY08 | 154 | 157 | 222 | 3,984 | 3,246 | 2,290 | 1,512 | 228 | 228 | (441) | 2,657 | | 2,010 | 321 | 1,756 | 2,808 | 23,787 | 17,150 |
| % Change in Raw Disp. | 8.6% | 5.3% | 17.5% | 1060.9% | 44.5% | 51.3% | 19.1% | 44.0% | 10.2% | -1.2% | 26.7% | | 10.4% | 4.2% | 25.7% | 364.2% | 27.9% | 20.3% |
| % of All District Disp Handled by PD | 70.2% | 49.2% | 79.1% | 52.0% | 46.4% | 62.7% | 61.5% | 67.6% | 77.4% | 43.3% | 74.0% | | 60.4% | 82.6% | 70.0% | 68.1% | 62.5% | |
| PD Wtd Disp (includes CLE credit for providing training in SOG training courses) | | | | | | | | | | | | | | | | | | |
| FY05 | 1,189 | 3,149 | 1,218 | | | 8,454 | 10,114 | 4,624 | 2,679 | 4,924 | 12,733 | | 25,840 | 10,251 | 6,383 | | 100,858 | |
| FY06 | 2,325 | 3,242 | 1,521 | | 7,665 | 7,530 | 12,002 | 4,464 | 2,511 | 4,825 | 12,945 | | 26,991 | 7,180 | 7,511 | | 109,293 | |
| FY07 | 2,618 | 4,101 | 2,007 | | 10,714 | 7,107 | 11,044 | 4,443 | 2,837 | 3,567 | 14,507 | | 8,186 | 8,106 | 6,841 | | 113,766 | |
| FY08 | 3,014 | 4,324 | 1,857 | 719 | 10,376 | 7,316 | 9,679 | 4,187 | 2,934 | 4,342 | 14,988 | | 9,162 | 10,165 | 8,275 | 1,044 | 118,872 | |
| FY10 | 3,263 | 4,621 | 2,064 | 6,572 | 15,942 | 9,847 | 11,098 | 5,618 | 3,117 | 4,544 | 17,540 | | 10,965 | 10,650 | 4,824 | | 148,927 | |
| FY10 Change from FY08 | 249 | 297 | 207 | 5,853 | 5,566 | 2,531 | 1,419 | 1,431 | 183 | 202 | 2,652 | | 1,803 | 2,680 | 817 | 3,780 | 30,055 | |
| % Change | 8.3% | 6.9% | 11.1% | 814.0% | 53.6% | 34.6% | 14.7% | 34.2% | 6.2% | 4.6% | 17.0% | | 19.7% | 4.8% | 9.9% | 362.0% | 25.3% | |
| Office Average Misdemeanor Units per Attorney (includes CLE credit for providing training in SOG training courses) | | | | | | | | | | | | | | | | | | |
| FY06 PAC | | | | | | | | | | | | | | | | | 640 | |
| FY02 PD | | 364 | 449 | | | 360 | 624 | 572 | 561 | 573 | 579 | | 707 | 754 | 600 | | 558 | |
| FY03 PD | | 373 | 488 | | | 447 | 669 | 521 | 531 | 619 | 611 | | 384 | 718 | 531 | | 550 | |
| FY04 PD | | 409 | 573 | | | 507 | 620 | 533 | 628 | 591 | 648 | | 628 | 797 | 586 | | 586 | |
| FY05 PD | 311 | 394 | 609 | | 563 | 508 | 586 | 491 | 547 | 547 | 606 | | 663 | 789 | 669 | | 567 | |
| FY06 PD | 284 | 360 | 761 | | 711 | 508 | 628 | 517 | 446 | 538 | 599 | | 617 | 664 | 695 | | 562 | |
| FY07 PD | 341 | 473 | 1,003 | | 638 | 487 | 565 | 547 | 511 | 375 | 649 | | 562 | 540 | 656 | | 584 | |
| FY08 | 294 | 447 | 928 | 188 | 446 | 505 | 501 | 423 | 583 | 434 | 578 | | 629 | 678 | 701 | | 584 | |
| FY10 | 327 | 502 | 688 | 681 | 727 | 669 | 536 | 572 | 451 | 454 | 618 | | 583 | 682 | 663 | 743 | 601 | |
| Change from FY08 | 33 | 55 | (240) | 493 | 281 | 164 | 35 | 149 | (38) | 20 | 40 | | (46) | 4 | (38) | 353 | 86 | |
| % Change | 11.3% | 12.3% | -25.9% | 262.2% | 63.1% | 32.5% | 6.9% | 35.3% | -7.8% | 4.7% | 7.0% | | -7.4% | 0.5% | -5.4% | 90.6% | 16.8% | |
| FY07 Superior Court Trial Rate | 1.7% | 0.0% | 1.1% | | 4.3% | 1.9% | 3.4% | 5.5% | 1.0% | 0.6% | 1.9% | | 12.4% | 0.8% | 1.6% | | 2.7% | (avg) |
| FY08 Superior Court Trial Rate | 1.3% | 5.9% | 2.5% | 4.0% | 5.0% | 0.0% | 3.8% | 8.4% | 0.9% | 1.7% | 1.6% | | 13.4% | 1.4% | 1.2% | 0.0% | 3.3% | (avg) |
| FY10 Superior Court Trial Rate | 1.7% | 1.1% | 0.7% | 0.9% | 1.1% | 0.0% | 1.5% | 1.2% | 1.2% | 0.3% | 1.9% | | 8.5% | 0.7% | 2.6% | 2.3% | 1.9% | |
| FY10 No. of Superior Court Trials | 13 | 8 | 2 | 5 | 12 | 0 | 15 | 6 | 5 | 1 | 50 | | 52 | 37 | 15 | 4 | | |
| FY10 Felony Case Trial Rate | 2.1% | 1.1% | 0.8% | 0.5% | 0.5% | 0.0% | 1.3% | 0.9% | 1.3% | 0.2% | 1.8% | | 4.0% | 2.3% | 1.7% | 0.5% | 1.3% | |
| PAC Attorney Dispositions (excludes non-attorney fee applications) | | | | | | | | | | | | | | | | | | |
| FY02 | 1,713 | 2,365 | 254 | | 13,371 | 3,011 | 1,662 | 2,388 | 557 | 1,717 | 3,394 | | 6,221 | 3,394 | 1,617 | | 49,717 | |
| FY03 | 1,675 | 1,849 | 350 | | 14,021 | 2,702 | 1,788 | 1,961 | 598 | 1,516 | 2,791 | | 5,968 | 1,145 | 1,789 | | 46,431 | |
| FY04 | 1,586 | 2,403 | 432 | | 14,883 | 2,336 | 1,860 | 1,510 | 821 | 1,848 | 3,176 | | 7,480 | 2,066 | 1,816 | | 43,227 | |
| FY05 | 1,478 | 2,486 | 434 | | 16,183 | 2,281 | 1,923 | 1,428 | 768 | 1,964 | 3,812 | | 2,196 | 8,265 | 2,138 | | 46,578 | |
| FY06 | 941 | 2,770 | 449 | | 12,170 | 3,086 | 2,981 | 1,162 | 943 | 2,166 | 3,519 | | 2,797 | 1,319 | 3,043 | | 45,599 | |
| FY07 | 943 | 3,379 | 309 | 7,232 | 10,523 | 2,952 | 4,672 | 1,438 | 742 | 3,182 | 3,646 | | 2,595 | 9,085 | 1,521 | 4,372 | 59,841 | |
| FY08 | 1,329 | 2,939 | 295 | 7,127 | 10,807 | 3,373 | 3,897 | 5,123 | 1,576 | 614 | 3,897 | | 2,450 | 10,440 | 1,445 | 4,223 | 62,937 | |
| FY10 YTD (11/22/2010) | 811 | 3,169 | 386 | 3,951 | 11,925 | 3,940 | 5,774 | 1,799 | 702 | 4,157 | 4,337 | | 2,801 | 13,771 | 1,661 | 3,619 | 64,443 | |
| FY10 Adj. (assumes 98%) | 828 | 3,234 | 394 | 4,032 | 12,168 | 4,020 | 5,892 | 1,836 | 716 | 4,242 | 4,426 | | 2,858 | 14,052 | 1,695 | 1,673 | 66,758 | |
| FY10 Change from FY08 | (501) | 295 | 99 | (3,095) | 1,361 | 647 | 769 | 260 | 102 | 937 | 529 | | 408 | 3,612 | 250 | (2,560) | 2,821 | |

FY10 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information

| | District 1 | 3A Pitt | 3B Carteret | 5 New Hanover | 10 Wake | 12 Cumberland | 14 Durham | 15B Chatham/Orange | 16A Hoke/Scotland | 16B Robeson | 18 Guilford | 21 Forsyth | 26 Mecklenburg | 27A Gaston | 28 Buncombe | 29B Henderson, Polk, Transylvania | All PD Offices Total | All PD Office Less 5 & 29B | |
|---|--------------|--------------|-------------|---------------|--------------|---------------|--------------|--------------------|-------------------|--------------|--------------|--------------|----------------|--------------|--------------|-----------------------------------|----------------------|----------------------------|----|
| % Change in PAC Dispositions | -37.7% | 10.0% | 33.5% | -43.4% | 12.6% | 19.2% | 15.0% | 16.5% | 16.7% | 28.3% | 13.6% | 16.7% | 34.6% | 17.3% | -7.5% | -60.4% | 4.8% | | |
| % Change in District Dispositions | -11.1% | 7.6% | 20.5% | 11.8% | 25.5% | 37.5% | 17.5% | 33.8% | 11.6% | 13.6% | 23.0% | 20.3% | 18.8% | 6.2% | 13.4% | 5.2% | 22.1% | | |
| % Change in District Expenditures | -4.7% | 18.3% | 22.2% | 8.0% | 14.7% | 7.4% | 10.4% | 15.6% | 3.3% | 22.2% | 5.8% | 24.2% | 26.4% | 2.5% | 18.2% | -2.9% | 14.0% | | |
| % Change in PAC Hourly Rate | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | 6.7% | | |
| PD District-Wide Expenditures per Disposition Compared to PAC Statewide Cost per Disposition: PD Case Types Only (excludes appeal, post-conviction, court reporters) | | | | | | | | | | | | | | | | | | | |
| FY06 | | | | | | | | | | | | | | | | | | | |
| PD Expenditures | \$ 735,810 | \$ 854,182 | \$ 275,964 | \$ 1,148,443 | \$ 1,435,544 | \$ 1,816,318 | \$ 1,852,477 | \$ 1,054,858 | \$ 735,906 | \$ 1,234,909 | \$ 2,737,652 | \$ 1,619,031 | \$ 4,791,140 | \$ 1,649,313 | \$ 1,192,491 | \$ 1,165,495 | \$ 19,823,636 | \$ 19,823,636 | |
| PAC Expenditures | \$648,678 | \$1,241,155 | \$196,560 | \$2,054,267 | \$4,004,134 | \$2,108,452 | \$1,673,593 | \$520,584 | \$620,158 | \$1,583,503 | \$1,939,565 | \$1,263,984 | \$3,951,349 | \$500,255 | \$799,567 | \$1,325,367 | \$24,431,171 | \$24,431,171 | |
| PD Disp | 1,406 | 2,403 | 1,043 | 5,041 | 4,574 | 9,657 | 1,846 | 3,026 | 1,846 | 3,159 | 8,308 | 6,231 | 19,557 | 5,619 | 5,823 | 3,746 | 77,693 | 77,693 | |
| PAC Disp | 1,376 | 2,720 | 426 | 6,975 | 12,061 | 2,900 | 2,900 | 1,139 | 938 | 2,115 | 3,483 | 2,685 | 8,273 | 1,272 | 2,897 | 3,746 | 55,996 | 55,996 | |
| PAC District Cost/Disp | \$471 | \$456 | \$461 | \$295 | \$332 | \$705 | \$277 | \$457 | \$661 | \$749 | \$557 | \$471 | \$478 | \$393 | \$276 | \$354 | \$436 | \$436 | |
| PD & PAC District Cost/Disp | \$498 | \$409 | \$322 | \$357 | \$464 | \$373 | \$297 | \$366 | \$426 | \$498 | \$333 | \$297 | \$297 | \$325 | \$225 | \$354 | \$331 | \$331 | |
| Statewide Cost/Disp | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | \$368 | |
| FY07 | | | | | | | | | | | | | | | | | | | |
| PD Expenditures | \$ 915,171 | \$ 1,006,592 | \$ 275,177 | \$ 1,909,648 | \$ 1,508,405 | \$ 1,852,477 | \$ 1,852,477 | \$ 1,054,858 | \$ 735,906 | \$ 1,234,909 | \$ 2,737,652 | \$ 1,619,031 | \$ 4,791,140 | \$ 1,649,313 | \$ 1,192,491 | \$ 1,165,495 | \$ 22,482,769 | \$ 22,482,769 | |
| PAC Expenditures | \$914,222 | \$1,364,710 | \$271,484 | \$2,143,397 | \$3,430,178 | \$2,300,971 | \$2,246,475 | \$575,036 | \$501,183 | \$1,727,928 | \$1,890,452 | \$1,202,103 | \$3,845,563 | \$1,225,809 | \$739,501 | \$1,468,295 | \$25,847,308 | \$25,847,308 | |
| PD Disp | 1,659 | 2,836 | 1,390 | 7,835 | 4,668 | 9,276 | 4,535 | 3,066 | 2,188 | 2,843 | 10,480 | 6,248 | 21,221 | 5,425 | 5,394 | 4,302 | 84,527 | 84,527 | |
| PAC Disp | 1,257 | 3,273 | 278 | 7,135 | 10,110 | 4,668 | 4,535 | 1,386 | 721 | 3,107 | 3,398 | 2,475 | 8,951 | 1,378 | 2,961 | 4,302 | 58,049 | 58,049 | |
| PAC District Cost/Disp | \$727 | \$417 | \$977 | \$300 | \$339 | \$827 | \$495 | \$415 | \$695 | \$556 | \$556 | \$486 | \$430 | \$890 | \$250 | \$341 | \$445 | \$445 | |
| PD & PAC District Cost/Disp | \$627 | \$388 | \$328 | \$300 | \$298 | \$511 | \$297 | \$366 | \$426 | \$498 | \$333 | \$372 | \$286 | \$423 | \$231 | \$341 | \$339 | \$339 | |
| Statewide Cost/Disp | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | \$377 | |
| FY08 | | | | | | | | | | | | | | | | | | | |
| PD Expenditures | \$ 1,082,829 | \$ 1,094,583 | \$ 298,392 | \$ 376,346 | \$ 2,555,389 | \$ 1,545,500 | \$ 2,150,762 | \$ 1,209,305 | \$ 842,941 | \$ 1,301,369 | \$ 3,034,029 | \$ 1,881,320 | \$ 5,268,214 | \$ 1,836,509 | \$ 1,312,314 | \$ 257,507 | \$ 26,047,310 | \$ 26,047,310 | |
| PAC Expenditures | \$729,992 | \$1,233,405 | \$255,788 | \$2,398,202 | \$4,326,321 | \$2,692,191 | \$2,901,952 | \$778,788 | \$744,180 | \$1,686,108 | \$2,020,335 | \$1,534,122 | \$4,784,030 | \$881,761 | \$991,509 | \$1,400,357 | \$29,359,042 | \$29,359,042 | |
| PD Disp | 1,799 | 2,978 | 1,269 | 376 | 7,291 | 4,462 | 7,908 | 2,656 | 2,228 | 3,285 | 9,939 | 6,801 | 19,416 | 7,717 | 6,846 | 771 | 85,742 | 85,742 | |
| PAC Disp | 1,329 | 2,939 | 295 | 7,127 | 10,807 | 3,373 | 5,123 | 1,576 | 614 | 3,305 | 3,897 | 2,450 | 10,440 | 1,445 | 4,223 | 4,223 | 62,937 | 62,937 | |
| PAC District Cost/Disp | \$583 | \$441 | \$927 | \$347 | \$413 | \$856 | \$688 | \$522 | \$1,292 | \$522 | \$556 | \$662 | \$477 | \$682 | \$278 | \$340 | \$489 | \$489 | |
| PD & PAC District Cost/Disp | \$594 | \$403 | \$359 | \$381 | \$387 | \$567 | \$393 | \$372 | \$458 | \$458 | \$372 | \$375 | \$341 | \$302 | \$221 | \$339 | \$380 | \$380 | |
| Statewide Cost/Disp | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | \$411 | |
| FY10 | | | | | | | | | | | | | | | | | | | |
| PD Expenditures | \$ 1,179,467 | \$ 1,242,463 | \$ 370,179 | \$ 1,257,845 | \$ 2,731,113 | \$ 1,686,703 | \$ 2,535,596 | \$ 1,295,205 | \$ 877,851 | \$ 1,436,429 | \$ 3,324,841 | \$ 2,202,502 | \$ 6,058,025 | \$ 1,974,477 | \$ 1,626,917 | \$ 754,208 | \$ 30,553,821 | \$ 30,553,821 | |
| PAC Expenditures | \$613,244 | \$1,622,938 | \$327,466 | \$1,889,301 | \$5,540,841 | \$3,117,217 | \$3,187,467 | \$1,056,860 | \$775,163 | \$2,299,215 | \$2,388,619 | \$2,299,932 | \$7,003,582 | \$892,342 | \$1,320,676 | \$934,969 | \$6,269,831 | \$6,269,831 | |
| PD Disp | 1,953 | 3,135 | 1,491 | 4,359 | 10,537 | 6,752 | 9,420 | 3,826 | 2,456 | 3,244 | 12,536 | 8,268 | 21,426 | 8,038 | 8,602 | 3,579 | 109,683 | 109,683 | |
| PAC Disp | 828 | 3,234 | 394 | 4,032 | 12,168 | 4,020 | 5,892 | 1,836 | 716 | 4,242 | 4,426 | 2,858 | 14,052 | 1,695 | 3,693 | 1,673 | 65,758 | 65,758 | |
| PAC District Cost/Disp | \$741 | \$502 | \$831 | \$469 | \$541 | \$775 | \$454 | \$576 | \$1,082 | \$542 | \$540 | \$498 | \$498 | \$526 | \$358 | \$559 | \$536 | \$536 | |
| PD & PAC District Cost/Disp | \$645 | \$450 | \$370 | \$375 | \$364 | \$446 | \$374 | \$415 | \$521 | \$499 | \$336 | \$405 | \$368 | \$295 | \$240 | \$322 | \$375 | \$375 | |
| Statewide Cost/Disp | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | \$417 | |
| FY10 Change in District Exp. per Disp. | ↑ | ↑ | ↓ | ↓ | ↓ | ↓ | ↓ | ↓ | ↓ | ↑ | ↓ | ↓ | ↑ | ↓ | ↑ | ↓ | ↓ | ↓ | |
| Above/below PAC Statewide Expend. per Disp. | Above | Above | Below | Below | Below | Above | Below | Below | Above | Above | Below | Below | Below | Below | Below | Below | Below | Below | 11 |
| PD District-Wide Expenditures per Disposition Compared to PAC Statewide Cost per Disposition | | | | | | | | | | | | | | | | | | | |
| FY02 District Expenditure per Disp. | \$478 | \$598 | \$478 | \$478 | \$672 | \$398 | \$398 | \$321 | \$530 | \$578 | \$423 | \$391 | \$358 | \$412 | \$391 | \$408 | \$408 | \$408 | |
| FY02 PAC District Expenditure per Disp. | \$382 | \$396 | \$422 | \$286 | \$747 | \$557 | \$557 | \$212 | \$678 | \$768 | \$467 | \$451 | \$392 | \$1,028 | \$404 | \$387 | \$387 | \$387 | |
| FY02 PAC Statewide Cost per Disp. | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | \$387 | |
| FY03 District Expenditure per Disp. | \$408 | \$417 | \$417 | \$504 | \$603 | \$285 | \$285 | \$285 | \$434 | \$443 | \$316 | \$451 | \$306 | \$274 | \$323 | \$348 | \$348 | \$348 | |
| FY03 PAC District Expenditure per Disp. | \$429 | \$463 | \$417 | \$388 | \$968 | \$626 | \$388 | \$257 | \$793 | \$877 | \$509 | \$422 | \$491 | \$821 | \$433 | \$388 | \$388 | \$388 | |
| FY03 PAC Statewide Cost per Disp. | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | \$388 | |
| FY04 District Expenditure per Disp. | \$436 | \$436 | \$386 | \$408 | \$580 | \$278 | \$278 | \$322 | \$453 | \$481 | \$342 | \$352 | \$310 | \$216 | \$324 | \$346 | \$346 | \$346 | |
| FY04 PAC District Expenditure per Disp. | \$512 | \$496 | \$450 | \$329 | \$1,045 | \$659 | \$408 | \$390 | \$854 | \$812 | \$572 | \$700 | \$543 | \$591 | \$561 | \$408 | \$408 | \$408 | |
| FY04 PAC Statewide Cost per Disp. | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | \$408 | |
| FY05 District Expenditure per Disp. | \$533 | \$471 | \$407 | \$490 | \$515 | \$325 | \$303 | \$303 | \$434 | \$488 | \$367 | \$354 | \$325 | \$213 | \$270 | \$351 | \$351 | \$351 | |
| FY05 PAC District Expenditure per Disp. | \$490 | \$569 | \$498 | \$321 | \$1,049 | \$817 | \$498 | \$376 | \$772 | \$849 | \$527 | \$437 | \$533 | \$500 | \$437 | \$389 | \$389 | \$389 | |
| FY05 PAC Statewide Cost per Disp. | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | \$389 | |

| FY10 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information | | | | | | | | | | | | | | | | | |
|---|-------------|-------------|---------------|-------------|---------------|-------------|--------------------|-------------------|-------------|-------------|-------------|----------------|-------------|-------------|-----------------------------------|----------------------|----------------------------|
| District 1 | 3A Pitt | 3B Carteret | 5 New Hanover | 10 Wake | 12 Cumberland | 14 Durham | 15B Chatham/Orange | 16A Hoke/Scotland | 16B Robeson | 18 Gullford | 21 Forsyth | 26 Mecklenburg | 27A Gaston | 28 Buncombe | 29B Henderson, Polk, Transylvania | All PD Offices Total | All PD Office Less 5 & 29B |
| FY06 District Expenditure per Disp. | \$534 | \$422 | \$329 | \$321 | \$483 | \$291 | \$363 | \$480 | \$517 | \$391 | \$328 | \$308 | \$293 | \$249 | | \$347 | |
| FY06 PAC District Expenditure per Disp. | \$549 | \$480 | \$478 | \$360 | \$734 | \$623 | \$476 | \$707 | \$784 | \$615 | \$527 | \$516 | \$448 | \$343 | | \$343 | |
| FY06 PAC Statewide Cost per Disp. | \$386 | \$386 | \$386 | \$386 | \$386 | \$386 | \$386 | \$386 | \$386 | \$386 | \$386 | \$386 | \$386 | \$386 | | \$386 | |
| FY07 District Expenditure per Disp. | \$716 | \$397 | \$354 | \$312 | \$540 | \$308 | \$374 | \$472 | \$508 | \$359 | \$351 | \$297 | \$453 | \$265 | \$341 | \$357 | |
| FY07 PAC District Expenditure per Disp. | \$1,005 | \$433 | \$1,058 | \$363 | \$983 | \$522 | \$439 | \$873 | \$574 | \$638 | \$572 | \$464 | \$983 | \$338 | \$341 | \$460 | |
| FY07 PAC Statewide Expend. per Disp. | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | \$397 | |
| FY08 District Expenditure per Disp. | \$601 | \$409 | \$365 | \$388 | \$571 | \$398 | \$481 | \$563 | \$464 | \$390 | \$392 | \$346 | \$305 | \$230 | \$348 | \$402 | |
| FY08 PAC District Expenditure per Disp. | \$741 | \$502 | \$631 | \$469 | \$775 | \$541 | \$576 | \$1,062 | \$542 | \$540 | \$805 | \$498 | \$526 | \$358 | \$559 | \$536 | |
| FY08 PAC Statewide Expend. per Disp. | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | \$428 | |
| FY10 District Expenditure per Disp. | \$645 | \$450 | \$370 | \$375 | \$446 | \$374 | \$415 | \$621 | \$499 | \$336 | \$405 | \$368 | \$295 | \$240 | \$322 | \$375 | |
| FY10 PAC District Expenditure per Disp. | \$741 | \$502 | \$631 | \$469 | \$775 | \$541 | \$576 | \$1,062 | \$542 | \$540 | \$805 | \$498 | \$526 | \$358 | \$559 | \$536 | |
| FY10 PAC Statewide Expend. per Disp. | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | \$435 | |
| FY10 Change in District Exp. per Disp. | ↑ | ↑ | ↑ | ↓ | ↓ | ↓ | ↓ | ↓ | ↑ | ↓ | ↑ | ↑ | ↓ | ↑ | ↓ | ↓ | |
| Above/below PAC Statewide Expend. per Disp. | Above | Above | Below | Below | Above | Below | Below | Above | Above | Below | Below | Below | Below | Below | Below | Below | 11 |
| District Indigent Costs | | | | | | | | | | | | | | | | | |
| FY02 PD Office Expenditures | \$0 | \$760,897 | \$276,903 | \$0 | \$1,357,114 | \$1,476,711 | \$752,937 | \$558,630 | \$930,750 | \$2,006,139 | \$0 | \$2,620,350 | \$1,115,460 | \$980,070 | | \$12,835,961 | |
| FY02 PAC Fees by Disp. Date | \$654,629 | \$936,767 | \$107,145 | \$3,818,312 | \$2,247,934 | \$925,310 | \$506,643 | \$377,555 | \$1,318,672 | \$1,584,048 | \$2,806,040 | \$4,117,937 | \$975,582 | \$653,922 | | \$21,030,495 | |
| Total County Costs | \$654,629 | \$1,697,664 | \$384,048 | \$3,818,312 | \$3,605,048 | \$2,402,021 | \$1,259,580 | \$936,185 | \$2,249,422 | \$3,590,187 | \$2,806,040 | \$6,738,287 | \$2,091,042 | \$1,633,992 | | \$33,866,456 | |
| FY03 PD Office Expenditures | \$0 | \$906,257 | \$247,615 | \$0 | \$1,365,588 | \$1,344,408 | \$733,880 | \$553,946 | \$973,337 | \$1,987,676 | \$459,233 | \$3,212,936 | \$1,109,270 | \$1,022,654 | | \$13,816,802 | |
| FY03 PAC Fees by Disp. Date | \$718,819 | \$576,722 | \$146,049 | \$4,257,968 | \$2,614,194 | \$1,200,061 | \$504,413 | \$474,479 | \$1,329,019 | \$1,419,407 | \$2,518,788 | \$4,063,416 | \$940,333 | \$775,044 | | \$21,738,713 | |
| Total County Costs | \$718,819 | \$1,662,979 | \$393,664 | \$4,257,968 | \$3,979,782 | \$2,464,469 | \$1,238,292 | \$1,028,425 | \$2,302,057 | \$3,407,084 | \$2,978,021 | \$7,276,352 | \$2,049,602 | \$1,797,699 | | \$35,555,514 | |
| FY03 Change in County Expenditures | \$64,191 | (\$34,685) | \$9,616 | (\$39,657) | \$374,734 | \$62,448 | \$92,240 | \$52,935 | \$22,935 | \$171,982 | \$171,982 | \$538,065 | (\$41,439) | \$163,706 | | \$1,689,059 | |
| % Change | 9.8% | -2.0% | 2.5% | 11.5% | 10.4% | 2.6% | 9.9% | 2.4% | 2.4% | -5.1% | 6.1% | 8.0% | -2.0% | 10.0% | | 5.0% | |
| FY04 PD Office Expenditures | \$0 | \$831,080 | \$234,202 | \$0 | \$1,391,669 | \$1,497,181 | \$775,616 | \$575,309 | \$949,523 | \$2,064,320 | \$1,277,667 | \$3,837,037 | \$1,187,029 | \$1,045,531 | | \$15,666,164 | |
| FY04 PAC Fees by Disp. Date | \$811,671 | \$1,192,277 | \$194,398 | \$4,893,169 | \$2,442,172 | \$1,226,567 | \$589,419 | \$701,228 | \$1,500,438 | \$1,815,290 | \$1,308,882 | \$4,062,404 | \$712,703 | \$1,018,340 | | \$22,468,960 | |
| Total County Costs | \$811,671 | \$2,023,357 | \$428,600 | \$4,893,169 | \$3,833,841 | \$2,723,748 | \$1,365,035 | \$1,276,537 | \$2,449,960 | \$3,879,611 | \$2,586,549 | \$7,899,441 | \$1,899,732 | \$2,063,871 | | \$38,135,123 | |
| FY04 Change in County Expenditures | \$92,852 | \$360,377 | \$34,936 | \$635,201 | (\$145,941) | \$259,279 | \$126,743 | \$248,112 | \$147,604 | \$472,527 | (\$591,472) | \$623,089 | (\$149,870) | \$266,172 | | \$2,579,609 | |
| % Change | 12.9% | 21.7% | 8.9% | 14.9% | -3.7% | 10.5% | 10.2% | 24.1% | 6.4% | 13.9% | -13.1% | 8.6% | -7.3% | 14.8% | | 7.3% | |
| FY05 PD Office Expenditures | \$414,585 | \$905,849 | \$244,021 | \$0 | \$1,480,471 | \$1,614,010 | \$852,942 | \$643,193 | \$1,060,215 | \$2,219,576 | \$1,385,683 | \$4,216,436 | \$1,295,622 | \$1,008,892 | | \$17,241,495 | |
| FY05 PAC Fees by Disp. Date | \$723,582 | \$1,414,260 | \$216,304 | \$5,193,787 | \$2,392,361 | \$1,570,330 | \$537,361 | \$592,848 | \$1,667,846 | \$2,009,826 | \$1,638,873 | \$4,402,407 | \$610,810 | \$934,342 | | \$23,904,939 | |
| Total County Costs | \$1,138,167 | \$2,220,109 | \$460,325 | \$5,193,787 | \$3,872,832 | \$3,184,340 | \$1,390,303 | \$1,236,041 | \$2,728,061 | \$4,229,402 | \$3,024,556 | \$8,618,843 | \$1,906,432 | \$1,943,234 | | \$41,146,434 | |
| FY05 Change in County Expenditures | \$326,496 | \$196,753 | \$31,725 | \$500,618 | \$38,991 | \$460,591 | \$25,268 | (\$40,496) | \$278,101 | \$349,791 | \$438,007 | \$719,402 | \$6,700 | (\$120,637) | | \$3,011,310 | |
| % Change | 40.2% | 9.7% | 7.4% | 6.1% | 1.0% | 16.9% | 1.9% | -3.2% | 11.4% | 9.0% | 16.9% | 9.1% | 0.4% | -5.8% | | 7.9% | |
| FY06 PD Office Expenditures | \$735,810 | \$854,182 | \$275,964 | \$1,148,443 | \$1,435,544 | \$1,816,318 | \$985,223 | \$672,004 | \$1,053,713 | \$2,464,313 | \$1,486,772 | \$4,307,165 | \$1,442,890 | \$1,165,495 | | \$19,823,636 | |
| FY06 PAC Fees by Disp. Date | \$516,826 | \$1,328,535 | \$214,787 | \$4,375,741 | \$2,264,336 | \$1,858,238 | \$553,272 | \$667,029 | \$1,697,484 | \$2,165,056 | \$1,474,270 | \$4,254,474 | \$591,276 | \$1,043,314 | | \$23,004,643 | |
| Total County Costs | \$1,252,636 | \$2,182,717 | \$490,751 | \$5,524,184 | \$3,699,880 | \$3,674,556 | \$1,518,495 | \$1,339,033 | \$2,751,197 | \$4,629,369 | \$2,961,042 | \$8,551,644 | \$2,033,966 | \$2,208,809 | | \$42,828,279 | |
| FY06 Change in County Expenditures | \$114,469 | (\$37,393) | \$30,425 | \$330,937 | (\$172,962) | \$490,217 | \$128,192 | \$102,932 | \$23,136 | \$399,967 | (\$63,514) | (\$57,199) | \$127,534 | \$265,575 | | \$1,681,845 | |
| % Change | 10.1% | -1.7% | 6.6% | 6.4% | -4.5% | 15.4% | 9.2% | 8.3% | 0.8% | 9.5% | -2.1% | -0.7% | 6.7% | 13.7% | | 4.1% | |
| FY07 PD Office Expenditures | \$915,171 | \$1,006,592 | \$275,177 | \$1,909,648 | \$1,508,405 | \$1,852,477 | \$1,054,858 | \$735,906 | \$1,234,909 | \$2,737,652 | \$1,619,031 | \$4,791,140 | \$1,649,313 | \$1,192,491 | | \$22,482,769 | |
| FY07 PAC Fees by Disp. Date | \$947,550 | \$1,461,464 | \$326,969 | \$3,820,826 | \$2,607,970 | \$2,436,682 | \$631,473 | \$647,404 | \$1,825,602 | \$2,327,623 | \$1,484,022 | \$4,217,766 | \$1,495,650 | \$1,097,832 | | \$27,500,284 | |
| Total County Costs | \$1,862,721 | \$2,468,056 | \$602,146 | \$5,730,474 | \$4,116,376 | \$4,289,160 | \$1,686,331 | \$1,383,310 | \$3,060,511 | \$5,065,274 | \$3,103,053 | \$9,008,905 | \$3,144,964 | \$2,290,323 | | \$49,983,053 | |
| FY07 Change in County Expenditures | \$610,085 | \$285,339 | \$111,395 | \$206,290 | \$416,496 | \$614,603 | \$167,836 | \$44,277 | \$309,315 | \$435,905 | \$142,012 | \$447,261 | \$1,110,998 | \$81,514 | | \$7,154,774 | |
| % Change | 48.7% | 13.1% | 22.7% | 3.7% | 11.3% | 16.7% | 11.1% | 3.3% | 11.2% | 9.4% | 4.8% | 5.2% | 54.6% | 3.7% | 16.7% | | |
| FY08 PD Office Expenditures | \$1,082,829 | \$1,094,583 | \$298,392 | \$376,346 | \$2,545,500 | \$2,150,762 | \$1,209,305 | \$842,941 | \$1,301,369 | \$3,034,029 | \$1,881,320 | \$5,268,214 | \$1,836,509 | \$1,312,314 | | \$26,047,310 | |
| FY08 PAC Fees by Disp. Date | \$852,410 | \$1,337,074 | \$274,364 | \$4,690,084 | \$2,935,720 | \$3,075,141 | \$843,962 | \$784,139 | \$1,787,755 | \$2,374,200 | \$1,755,285 | \$5,175,201 | \$1,043,500 | \$1,193,553 | | \$32,168,123 | |
| FY08 Change in County Expenditures | \$852,410 | \$1,337,074 | \$274,364 | \$4,690,084 | \$2,935,720 | \$3,075,141 | \$843,962 | \$784,139 | \$1,787,755 | \$2,374,200 | \$1,755,285 | \$5,175,201 | \$1,043,500 | \$1,193,553 | | \$32,168,123 | |

FY10 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information

| | District 1 | 3A Pitt | 3B Carteret | 5 New Hanover | 10 Wake | 12 Cumberland | 14 Durham | 15B Chatham/Orange | 16A Hoke/Scotland | 16B Robeson | 18 Guilford | 21 Forsyth | 26 Mecklenburg | 27A Gaston | 28 Buncombe | 29B Henderson, Polk, Transylvania | All PD Offices Total | All PD Office Less 5 & 29B |
|---|-------------|-------------|-------------|---------------|-------------|---------------|-------------|--------------------|-------------------|-------------|-------------|-------------|----------------|-------------|-------------|-----------------------------------|----------------------|----------------------------|
| Total County Costs | \$1,880,625 | \$2,421,837 | \$71,049 | \$2,914,536 | \$7,214,105 | \$4,474,584 | \$5,183,390 | \$2,034,357 | \$1,600,852 | \$3,056,475 | \$5,402,054 | \$3,626,355 | \$10,336,994 | \$2,797,894 | \$2,493,688 | \$1,740,108 | \$57,748,905 | |
| FY08 Change in County Expenditures | \$17,904 | (\$46,219) | (\$31,097) | \$743,087 | \$1,483,631 | \$358,209 | \$894,231 | \$348,026 | \$217,542 | (\$4,036) | \$336,779 | \$523,302 | \$1,328,089 | (\$347,070) | \$203,365 | \$249,592 | \$6,275,335 | 15.5% |
| % Change | 1.0% | -1.9% | -5.2% | 34.2% | 25.9% | 8.7% | 20.8% | 20.6% | 15.7% | -0.1% | 6.6% | 16.9% | 14.7% | -11.0% | 8.9% | 16.7% | | |
| FY10 PD Office Expenditures | \$1,179,467 | \$1,242,463 | \$370,179 | \$1,257,845 | \$2,731,113 | \$1,686,703 | \$2,535,596 | \$1,295,205 | \$877,851 | \$1,436,429 | \$3,324,841 | \$2,202,502 | \$6,058,025 | \$1,974,477 | \$1,626,917 | \$754,208 | \$30,553,821 | |
| FY10 PAC Fees Adj. (Assumes 98% Submit) | \$613,244 | \$1,622,938 | \$327,466 | \$1,889,301 | \$5,540,841 | \$3,117,217 | \$3,187,467 | \$1,056,860 | \$775,163 | \$2,299,215 | \$2,388,619 | \$2,299,932 | \$7,003,582 | \$892,342 | \$1,320,676 | \$934,969 | \$35,269,831 | |
| Total County Costs Adjusted | \$1,792,711 | \$2,865,401 | \$697,645 | \$3,147,146 | \$8,271,954 | \$4,803,920 | \$5,723,063 | \$2,352,065 | \$1,653,014 | \$3,735,644 | \$5,713,460 | \$4,502,434 | \$13,061,607 | \$2,866,819 | \$2,947,593 | \$1,689,177 | \$65,823,651 | |
| Change in Est. County Expend. | (\$87,914) | \$443,564 | \$126,596 | \$232,610 | \$1,057,849 | \$329,336 | \$539,672 | \$317,708 | \$52,162 | \$679,168 | \$311,406 | \$876,078 | \$2,724,613 | \$68,925 | \$453,904 | (\$50,931) | \$8,074,746 | 14.0% |
| % change | -4.7% | 18.3% | 22.2% | 8.0% | 14.7% | 7.4% | 10.4% | 15.6% | 3.3% | 22.2% | 5.8% | 24.2% | 26.4% | 2.5% | 18.2% | -2.9% | | |
| District Indigent Dispositions (Attorney Fee Applications, excludes non-attorney fee applications) | | | | | | | | | | | | | | | | | | |
| FY02 PD Disp. | 0 | 1,187 | 388 | | 0 | 2,356 | 4,369 | 1,531 | 1,208 | 2,173 | 5,090 | 0 | 8,339 | 4,122 | 2,565 | | 33,328 | |
| FY02 PAC Disp | 1,713 | 2,365 | 254 | | 13,371 | 3,011 | 1,662 | 2,388 | 557 | 1,717 | 3,394 | 6,221 | 10,498 | 949 | 1,617 | | 49,717 | |
| FY02 PD & PAC | 1,713 | 3,552 | 642 | | 13,371 | 5,367 | 6,031 | 3,919 | 1,765 | 3,890 | 8,484 | 6,221 | 18,837 | 5,071 | 4,182 | | 83,045 | |
| FY03 PD Disp. | 0 | 2,231 | 593 | | 0 | 3,896 | 6,874 | 2,378 | 1,772 | 3,680 | 7,982 | 642 | 15,472 | 6,334 | 3,784 | | 55,638 | |
| FY03 PAC Disp | 1,675 | 1,849 | 350 | | 14,021 | 2,702 | 1,788 | 1,961 | 598 | 1,516 | 2,791 | 5,968 | 8,278 | 1,145 | 1,789 | | 46,431 | |
| FY03 PD & PAC | 1,675 | 4,080 | 943 | | 14,021 | 6,598 | 8,662 | 4,339 | 2,370 | 5,196 | 10,773 | 6,610 | 23,750 | 7,479 | 5,573 | | 102,069 | |
| % change PAC & PD | -2.2% | 14.9% | 46.9% | | 4.9% | 22.9% | 43.6% | 10.7% | 34.3% | 33.6% | 27.0% | 6.3% | 26.1% | 47.5% | 33.3% | | 22.9% | |
| FY04 PD Disp. | 0 | 2,238 | 679 | | 0 | 4,269 | 7,940 | 2,729 | 1,994 | 3,244 | 8,153 | 5,471 | 18,000 | 7,578 | 4,547 | | 66,842 | |
| FY04 PAC Disp | 1,586 | 2,403 | 432 | | 14,883 | 2,336 | 1,860 | 1,510 | 821 | 1,848 | 3,176 | 1,870 | 7,480 | 1,206 | 1,816 | | 43,227 | |
| FY04 PD & PAC | 1,586 | 4,641 | 1,111 | | 14,883 | 6,605 | 9,800 | 4,239 | 2,815 | 5,092 | 11,329 | 7,341 | 25,480 | 8,784 | 6,363 | | 110,069 | |
| % change PAC & PD | -5.3% | 13.8% | 17.8% | | 6.1% | 0.1% | 13.1% | -2.3% | 18.8% | -2.0% | 5.2% | 11.1% | 7.3% | 17.4% | 14.2% | | 7.8% | |
| FY05 PD Disp. | 659 | 2,225 | 698 | | 0 | 5,234 | 7,873 | 3,156 | 2,077 | 3,623 | 7,712 | 6,342 | 18,293 | 7,725 | 5,051 | | 70,668 | |
| FY05 PAC Disp | 1,478 | 2,486 | 434 | | 16,183 | 2,281 | 1,923 | 1,428 | 768 | 1,964 | 3,812 | 2,196 | 8,265 | 1,222 | 2,138 | | 46,578 | |
| FY05 PD & PAC | 2,137 | 4,711 | 1,132 | | 16,183 | 7,515 | 9,796 | 4,584 | 2,845 | 5,587 | 11,524 | 8,538 | 26,558 | 8,947 | 7,189 | | 117,246 | |
| % change PAC & PD | 34.7% | 1.5% | 1.9% | | 8.7% | 13.8% | 0.0% | 8.1% | 1.1% | 9.7% | 1.7% | 16.3% | 4.2% | 1.9% | 13.0% | | 6.5% | |
| FY06 PD Disp. | 1,406 | 2,403 | 1,043 | | 5,041 | 4,574 | 9,657 | 3,026 | 1,846 | 3,159 | 8,308 | 6,231 | 19,557 | 5,619 | 5,823 | | 77,693 | |
| FY06 PAC Disp | 941 | 2,770 | 449 | | 12,170 | 3,086 | 2,981 | 1,162 | 943 | 2,166 | 3,519 | 2,797 | 8,253 | 1,319 | 3,043 | | 45,599 | |
| FY06 PD & PAC Disp. | 2,347 | 5,173 | 1,492 | | 17,211 | 7,660 | 12,638 | 4,188 | 2,789 | 5,325 | 11,827 | 9,028 | 27,810 | 6,938 | 8,866 | | 123,292 | |
| % change PAC & PD | 9.8% | 8.8% | 31.8% | 0.0% | 6.4% | 1.9% | 29.0% | -8.6% | -2.0% | -4.7% | 2.6% | 5.7% | 4.7% | -22.5% | 23.3% | 0.0% | 5.2% | |
| FY07 PD Disp. | 1,659 | 2,836 | 1,390 | | 7,835 | 4,668 | 9,276 | 3,066 | 2,186 | 2,843 | 10,480 | 6,248 | 21,221 | 5,425 | 5,394 | | 84,527 | |
| FY07 PAC Disp | 943 | 3,379 | 309 | | 10,523 | 2,952 | 4,672 | 1,438 | 742 | 3,182 | 3,646 | 2,595 | 9,085 | 1,521 | 3,250 | | 59,841 | |
| FY07 PD & PAC Disp. | 2,602 | 6,215 | 1,699 | | 18,358 | 7,620 | 13,948 | 4,504 | 2,928 | 6,025 | 14,126 | 8,843 | 30,306 | 6,946 | 8,644 | | 139,996 | |
| % change PAC & PD | 10.9% | 20.1% | 13.9% | 0.0% | 6.7% | -0.5% | 10.4% | 7.5% | 5.0% | 13.1% | 19.4% | -2.0% | 9.0% | 0.1% | -2.5% | 0.0% | 13.5% | |
| FY08 PD Disp. | 1,799 | 2,978 | 1,269 | | 7,291 | 4,462 | 7,908 | 2,656 | 2,228 | 3,285 | 9,939 | 6,801 | 19,416 | 7,717 | 6,846 | | 85,742 | |
| FY08 PAC Disp | 1,329 | 2,939 | 295 | | 10,807 | 3,373 | 5,123 | 1,576 | 614 | 3,305 | 3,897 | 2,450 | 10,440 | 1,445 | 3,994 | | 62,937 | |
| FY08 PD & PAC Disp. | 3,128 | 5,917 | 1,564 | | 18,098 | 7,835 | 13,031 | 4,232 | 2,842 | 6,590 | 13,836 | 9,251 | 29,856 | 9,162 | 10,840 | | 143,685 | |
| FY10 PD Disp. | 1,953 | 3,135 | 1,491 | | 4,359 | 6,752 | 9,420 | 3,826 | 2,456 | 3,244 | 12,596 | 8,268 | 21,426 | 8,038 | 8,602 | | 109,683 | |
| FY10 PAC Disp Adj. (Assumes 98% submit) | 828 | 3,234 | 394 | | 4,032 | 4,020 | 5,892 | 1,836 | 716 | 4,242 | 4,242 | 2,858 | 14,052 | 1,695 | 1,673 | | 65,758 | |
| FY10 PD & PAC | 2,781 | 6,369 | 1,885 | | 22,706 | 10,772 | 15,312 | 5,661 | 3,172 | 7,486 | 17,022 | 11,126 | 35,478 | 9,733 | 12,295 | | 175,441 | |
| Change in Disp | (347) | 452 | 321 | | 4,608 | 2,937 | 2,281 | 1,429 | 330 | 896 | 3,186 | 1,875 | 5,622 | 571 | 1,455 | | 31,756 | |
| % change PAC & PD | -11.1% | 7.6% | 20.5% | 11.8% | 25.5% | 37.5% | 17.5% | 33.8% | 11.6% | 13.6% | 23.0% | 20.3% | 18.8% | 6.2% | 13.4% | 5.2% | 22.1% | |
| PD Office Attorney Hourly Rate (shaded cells are -\$65/hr) | | | | | | | | | | | | | | | | | | |
| FY02 No. Attorneys | | 9.0 | 2.0 | | 15.0 | 15.0 | 15.0 | 7.0 | 5.0 | 9.0 | 20.0 | | 26.0 | 12.0 | 10.0 | | 130.0 | |
| FY02 | \$ | 44.03 | \$ 72.11 | | \$ 47.12 | \$ 51.27 | \$ 56.02 | \$ 58.19 | \$ 53.86 | \$ 52.24 | \$ | \$ | \$ 52.49 | \$ 48.41 | \$ 51.05 | | \$ | |
| FY03 No. Attorneys (Leave Adj.) | | 8.9 | 2.0 | | 15.0 | 14.8 | 7.0 | 4.9 | 9.0 | 9.0 | 20.0 | 3.1 | 31.8 | 12.0 | 10.0 | | 138.4 | |
| FY03 | \$ | 47.18 | \$ 64.48 | | \$ 47.42 | \$ 47.31 | \$ 55.00 | \$ 58.88 | \$ 56.33 | \$ 51.76 | \$ 51.76 | \$ 77.16 | \$ 52.71 | \$ 48.15 | \$ 53.26 | | \$ | |

| FY10 Estimated Cost Savings or Loss to the Indigent Defense Fund from Having a Public Defender Office Summary Information | | | | | | | | | | | | | | | | | | |
|---|------------|------------|----------------|------------------|------------|------------------|--------------|---------------------------|-----------------------|----------------|---------------|---------------|-------------------|---------------|----------------|--|-------------------------|-------------------------------|
| | District 1 | 3A Pitt | 3B Carteret | 5 New Hanover | 10 Wake | 12 Cumberland | 14 Durham | 15B Chatham/ Orange | 16A Hoke/ Scotland | 16B Robeson | 18 Gulford | 21 Forsyth | 26 Mecklenburg | 27A Gaston | 28 Buncombe | 29B Henderson, Polk, Transylvania | All PD Offices Total | All PD Office Less 5 & 29B |
| FY04 No. Attorneys (Leave Adj.) | | 7.9 | 2.0 | | | 15.0 | 18.0 | 6.6 | 5.0 | 9.0 | 19.9 | 14.0 | 39.5 | 12.8 | 10.0 | | 159.8 | |
| FY04 | | \$ 54.65 | \$ 60.99 | | | \$ 48.32 | \$ 43.32 | \$ 60.93 | \$ 59.93 | \$ 54.95 | \$ 53.97 | \$ 47.53 | \$ 50.54 | \$ 48.49 | \$ 54.45 | | | |
| FY05 No. Attorneys (Leave Adj.) | 3.8 | 8.0 | 2.0 | | | 15.0 | 20.0 | 7.8 | 5.5 | 9.0 | 21.0 | 14.0 | 40.0 | 13.0 | 9.5 | | 168.6 | |
| FY05 | \$ 56.38 | \$ 52.46 | \$ 63.55 | | | \$ 51.41 | \$ 42.03 | \$ 56.74 | \$ 61.47 | \$ 61.36 | \$ 55.05 | \$ 51.62 | \$ 54.90 | \$ 51.91 | \$ 55.08 | | | |
| FY06 No. Attorneys (Leave Adj.) | 8.2 | 9.0 | 2.0 | | 10.8 | 14.8 | 19.1 | 8.6 | 5.6 | 9.0 | 21.6 | 14.0 | 40.6 | 13.2 | 10.8 | | 187.3 | |
| FY06 | \$ 46.79 | \$ 49.43 | \$ 71.87 | | \$ 55.38 | \$ 50.52 | \$ 49.53 | \$ 58.46 | \$ 62.50 | \$ 60.98 | \$ 59.42 | \$ 55.31 | \$ 55.25 | \$ 56.92 | \$ 56.21 | | | |
| FY07 No. Attorneys (Leave Adj.) | 7.67 | 8.67 | 2.00 | | 19.25 | 14.60 | 19.54 | 8.12 | 5.75 | 9.52 | 22.35 | 14.57 | 40.63 | 15.00 | 10.42 | | 198.1 | |
| FY07 | \$ 62.12 | \$ 60.45 | \$ 71.66 | | \$ 51.67 | \$ 53.82 | \$ 49.38 | \$ 67.70 | \$ 66.66 | \$ 67.57 | \$ 63.81 | \$ 57.89 | \$ 61.42 | \$ 57.27 | \$ 59.59 | | | |
| FY08 No. Attorneys (Leave Adj.) | 10.24 | 9.68 | 2.00 | 3.82 | 23.33 | 14.49 | 19.34 | 9.90 | 6.00 | 10.00 | 25.98 | 15.25 | 42.25 | 15.00 | 11.82 | 2.67 | 221.77 | |
| FY08 (hly rate averaged \$70) | \$ 59.99 | \$ 66.85 | \$ 96.40 | \$ 171.50 | \$ 60.97 | \$ 60.63 | \$ 68.28 | \$ 68.14 | \$ 76.20 | \$ 74.81 | \$ 66.65 | \$ 75.22 | \$ 74.88 | \$ 68.56 | \$ 71.69 | \$ 147.12 | | |

FY10 PD Office Reported Dispositions By Case Type

| Type of Case | 1 | 03A | 03B | 5 | 10 | 12 | 14 | 15B | 16A | 16B | 18 | 21 | 26 | 27A | 28 | 29B | All Offices |
|--|-------|-------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------------|
| | | | | | | | | | | | | | | | | | |
| District Court Criminal | | | | | | | | | | | | | | | | | |
| Felony A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Felony B1 | 0 | 1 | 0 | 1 | 4 | 2 | 4 | 2 | 1 | 1 | 5 | 1 | 12 | 1 | 0 | 1 | 36 |
| Felony B2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 6 |
| Felony C | 2 | 3 | 0 | 6 | 21 | 2 | 9 | 14 | 4 | 7 | 15 | 10 | 17 | 14 | 5 | 8 | 137 |
| Felony D | 4 | 8 | 1 | 7 | 42 | 9 | 16 | 2 | 15 | 2 | 38 | 22 | 58 | 23 | 8 | 10 | 273 |
| Felony E | 4 | 9 | 2 | 22 | 64 | 11 | 43 | 10 | 3 | 20 | 48 | 24 | 35 | 19 | 6 | 9 | 329 |
| Felony F | 7 | 34 | 5 | 14 | 56 | 12 | 24 | 29 | 8 | 17 | 34 | 15 | 32 | 9 | 22 | 35 | 353 |
| Felony G | 9 | 22 | 6 | 28 | 178 | 39 | 64 | 31 | 7 | 17 | 78 | 40 | 106 | 61 | 51 | 54 | 791 |
| Felony H | 68 | 162 | 61 | 439 | 1,085 | 303 | 537 | 204 | 61 | 147 | 707 | 518 | 564 | 237 | 339 | 418 | 5,850 |
| Felony I | 38 | 103 | 29 | 243 | 562 | 172 | 262 | 132 | 19 | 34 | 324 | 342 | 525 | 194 | 260 | 155 | 3,394 |
| Felony PV | 1 | 4 | 13 | 8 | 11 | 3 | 2 | 0 | 3 | 0 | 24 | 186 | 158 | 57 | 0 | 14 | 484 |
| Fugitive Extradition | 16 | 1 | 11 | 25 | 50 | 0 | 52 | 9 | 16 | 13 | 64 | 46 | 165 | 18 | 44 | 22 | 552 |
| DWI | 151 | 68 | 104 | 269 | 481 | 306 | 350 | 273 | 113 | 117 | 346 | 409 | 856 | 488 | 420 | 304 | 5,055 |
| Misdemeanor Non-Traffic | 495 | 1,166 | 400 | 1,525 | 4,206 | 2,651 | 2,259 | 1,368 | 759 | 967 | 3,360 | 3,586 | 8,340 | 3,228 | 3,078 | 1,271 | 38,659 |
| Other Traffic | 116 | 305 | 118 | 460 | 1,124 | 1,406 | 1,210 | 665 | 276 | 475 | 915 | 921 | 2,750 | 803 | 829 | 593 | 12,966 |
| Criminal: Contempt | 1 | 4 | 0 | 0 | 13 | 4 | 0 | 1 | 5 | 0 | 31 | 11 | 3 | 3 | 3 | 18 | 97 |
| Non-Felony PV | 67 | 253 | 43 | 248 | 4 | 258 | 437 | 252 | 85 | 121 | 580 | 773 | 1,521 | 200 | 508 | 205 | 5,555 |
| Motion for Appropriate Release | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 6 |
| Other | 20 | 41 | 5 | 22 | 31 | 8 | 27 | 16 | 7 | 13 | 47 | 82 | 83 | 159 | 2 | 15 | 578 |
| Drug Treatment Court Session | 0 | 0 | 0 | 0 | 28 | 20 | 23 | 23 | 0 | 0 | 47 | 0 | 171 | 0 | 0 | 0 | 312 |
| Other Special Court Session | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 70 | 0 | 0 | 48 | 0 | 0 | 4 | 0 | 0 | 143 |
| District Ct Wdrwls | 47 | 187 | 82 | 248 | 760 | 397 | 369 | 221 | 218 | 88 | 761 | 538 | 1,187 | 226 | 445 | 260 | 6,034 |
| Total District Ct Disp | 1,001 | 2,184 | 798 | 3,317 | 7,981 | 5,206 | 5,320 | 3,112 | 1,369 | 1,966 | 6,713 | 6,987 | 15,396 | 5,518 | 5,578 | 3,132 | 75,578 |
| Total District w Wdrwls | 1,048 | 2,371 | 880 | 3,565 | 8,741 | 5,603 | 5,689 | 3,333 | 1,587 | 2,054 | 7,474 | 7,525 | 16,583 | 5,744 | 6,023 | 3,392 | 81,612 |
| Juvenile Court | | | | | | | | | | | | | | | | | |
| Felony A | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Felony B1 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 1 | 0 | 1 | 6 | 0 | 0 | 3 | 4 | 0 | 21 |
| Felony B2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Felony C | 0 | 0 | 0 | 1 | 4 | 0 | 1 | 0 | 1 | 0 | 3 | 0 | 0 | 1 | 2 | 0 | 13 |
| Felony D | 0 | 0 | 0 | 4 | 10 | 0 | 3 | 0 | 0 | 1 | 5 | 1 | 0 | 0 | 0 | 0 | 24 |
| Felony E | 0 | 0 | 0 | 0 | 4 | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 11 |
| Felony F | 0 | 0 | 0 | 2 | 5 | 0 | 1 | 0 | 1 | 0 | 6 | 0 | 0 | 5 | 1 | 0 | 21 |
| Felony G | 0 | 0 | 0 | 0 | 7 | 0 | 2 | 0 | 1 | 0 | 6 | 0 | 0 | 2 | 0 | 0 | 18 |
| Felony H | 9 | 0 | 12 | 13 | 40 | 0 | 23 | 3 | 6 | 21 | 33 | 10 | 0 | 26 | 6 | 0 | 202 |
| Felony I | 4 | 0 | 3 | 16 | 10 | 0 | 12 | 5 | 5 | 5 | 12 | 1 | 0 | 15 | 5 | 0 | 93 |
| Misdemeanor | 59 | 0 | 43 | 112 | 148 | 0 | 108 | 42 | 116 | 131 | 322 | 17 | 0 | 151 | 169 | 0 | 1,418 |
| Civil Contempt/Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 5 |
| Motion for Review | 12 | 0 | 12 | 34 | 145 | 0 | 90 | 10 | 26 | 24 | 158 | 19 | 0 | 94 | 76 | 0 | 700 |
| Subsequent Review | 0 | 0 | 14 | 0 | 61 | 0 | 29 | 1 | 2 | 0 | 1 | 2 | 0 | 0 | 8 | 0 | 118 |
| Other | 4 | 0 | 19 | 13 | 57 | 0 | 173 | 0 | 6 | 8 | 19 | 3 | 0 | 22 | 43 | 0 | 367 |
| Drug Treatment Court Session | 0 | 0 | 0 | 0 | 29 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 52 |
| Other Special Court Session | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Juvenile Wdrwls | 1 | 0 | 2 | 6 | 12 | 0 | 3 | 1 | 17 | 2 | 58 | 3 | 0 | 6 | 3 | 0 | 114 |
| Total Juvenile Disp. | 88 | 0 | 103 | 196 | 523 | 0 | 465 | 63 | 164 | 193 | 573 | 53 | 4 | 325 | 314 | 0 | 3,064 |
| Total Juvenile w Wdrwls | 89 | 0 | 105 | 202 | 535 | 0 | 468 | 64 | 181 | 195 | 631 | 56 | 4 | 331 | 317 | 0 | 3,178 |
| District Court Civil | | | | | | | | | | | | | | | | | |
| Abuse Neglect and Dependency Adjudicated | 2 | 0 | 29 | 0 | 0 | 0 | 40 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105 |
| Abuse Neglect and Dependency Review | 2 | 0 | 64 | 0 | 0 | 0 | 170 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262 |
| Termination of Parental Rights | 1 | 0 | 13 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| Child Support Contempt | 0 | 0 | 37 | 0 | 0 | 0 | 315 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 497 |

FY10 PD Office Reported Dispositions By Case Type

| Type of Case | 1 | 03A | 03B | 5 | 10 | 12 | 14 | 15B | 16A | 16B | 18 | 21 | 26 | 27A | 28 | 29B | All Offices |
|--|----------------------------|------|----------|-------------|------|------------|--------|----------------|---------------|---------|----------|---------|-------------|--------|----------|-----------------|----------------|
| | District 1, Wash., Tyrrell | Pitt | Carteret | New Hanover | Wake | Cumberland | Durham | Chatham/Orange | Hoke/Scotland | Robeson | Guilford | Forsyth | Mecklenburg | Gaston | Buncombe | Hend/Polk/Trans | All PD Offices |
| Civil Contempt Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Involuntary Commitment, Adult | 0 | 0 | 0 | 0 | 0 | 4 | 2,134 | 0 | 0 | 661 | 1,016 | 0 | 934 | 135 | 1,048 | 0 | 5,932 |
| Involuntary Commitment, Juvenile | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 409 | 0 | 0 | 211 | 588 | 0 | 1,222 |
| Competency | 1 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| Other | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 9 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 12 |
| Drug Treatment Court Session | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 42 |
| Other Special Court Session | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civil Wdrwls | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| Total Civil Disp. | 6 | 0 | 183 | 0 | 0 | 4 | 2,701 | 0 | 217 | 661 | 1,425 | 21 | 934 | 346 | 1,636 | 0 | 8,134 |
| Total Civil w Wdrwls | 6 | 0 | 183 | 0 | 0 | 4 | 2,707 | 0 | 222 | 661 | 1,425 | 21 | 934 | 346 | 1,636 | 0 | 8,145 |
| Superior Court | | | | | | | | | | | | | | | | | |
| Felony A Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Felony A Non-Jury Trial | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| Felony B1 Jury Trial | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 | 4 | 0 | 0 | 0 | 0 | 8 |
| Felony B1 Non-Jury Trial | 7 | 9 | 3 | 7 | 13 | 22 | 7 | 11 | 2 | 0 | 28 | 9 | 31 | 20 | 3 | 2 | 174 |
| Felony B2 Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Felony B2 Non-Jury Trial | 1 | 3 | 0 | 0 | 8 | 1 | 0 | 0 | 0 | 3 | 11 | 2 | 2 | 9 | 0 | 2 | 42 |
| Felony C Jury Trial | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 1 | 0 | 6 | 17 | 6 | 1 | 1 | 3 | 39 |
| Felony C Non-Jury Trial | 20 | 26 | 17 | 26 | 35 | 88 | 20 | 18 | 15 | 15 | 176 | 59 | 189 | 77 | 37 | 2 | 820 |
| Felony D Jury Trial | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 0 | 0 | 4 | 5 | 4 | 1 | 0 | 19 |
| Felony D Non-Jury Trial | 20 | 17 | 6 | 41 | 70 | 32 | 17 | 15 | 11 | 14 | 107 | 35 | 157 | 52 | 20 | 4 | 618 |
| Felony E Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 3 |
| Felony E Non-Jury Trial | 17 | 13 | 5 | 17 | 24 | 19 | 9 | 13 | 10 | 12 | 60 | 10 | 52 | 53 | 8 | 4 | 326 |
| Felony F Jury Trial | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 2 | 3 | 2 | 13 |
| Felony F Non-Jury Trial | 29 | 29 | 20 | 37 | 56 | 48 | 20 | 22 | 17 | 10 | 83 | 56 | 90 | 51 | 35 | 8 | 611 |
| Felony G Jury Trial | 0 | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 8 | 3 | 3 | 1 | 0 | 0 | 19 |
| Felony G Non-Jury Trial | 50 | 67 | 17 | 62 | 67 | 42 | 51 | 31 | 24 | 25 | 197 | 47 | 228 | 144 | 22 | 4 | 1,078 |
| Felony H Jury Trial | 1 | 4 | 2 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 8 | 7 | 1 | 7 | 2 | 0 | 36 |
| Felony H Non-Jury Trial | 193 | 177 | 66 | 80 | 106 | 270 | 69 | 96 | 125 | 122 | 678 | 40 | 565 | 430 | 51 | 13 | 3,081 |
| Felony I Jury Trial | 1 | 2 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 3 | 3 | 1 | 3 | 1 | 0 | 16 |
| Felony I Non-Jury Trial | 130 | 69 | 25 | 33 | 33 | 88 | 11 | 35 | 68 | 40 | 236 | 24 | 349 | 162 | 21 | 7 | 1,331 |
| Felony PV Jury Trial | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 7 | 0 | 0 | 27 |
| Felony PV Non-Jury Trial | 129 | 259 | 59 | 204 | 564 | 319 | 209 | 134 | 145 | 49 | 915 | 158 | 1,673 | 423 | 326 | 87 | 5,653 |
| DWI Appeal Jury Trial | 2 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 1 | 2 | 2 | 2 | 2 | 0 | 15 |
| DWI Appeal Non-Jury Trial | 11 | 2 | 3 | 0 | 21 | 4 | 4 | 0 | 2 | 1 | 11 | 1 | 15 | 4 | 2 | 2 | 83 |
| Misd Appeal Non-Traffic Jury Trial | 4 | 2 | 0 | 0 | 2 | 0 | 8 | 0 | 0 | 0 | 0 | 11 | 4 | 0 | 5 | 0 | 36 |
| Misd Appeal Non-Traffic Non-Jury Trial | 66 | 9 | 3 | 17 | 42 | 22 | 23 | 0 | 2 | 1 | 19 | 51 | 72 | 10 | 5 | 16 | 358 |
| Other Traffic Appeal Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Other Traffic Appeal Non-Jury Trial | 24 | 2 | 1 | 1 | 22 | 0 | 3 | 0 | 0 | 0 | 2 | 8 | 27 | 4 | 0 | 2 | 96 |
| Criminal Contempt Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Criminal Contempt Non-Jury Trial | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 3 | 1 | 10 |
| CIV Contempt Other Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV Contempt Other Non-Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Competency Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Competency Non-Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Involuntary Competency Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Involuntary Commitment Non-Jury Trial | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 11 |
| Non-Felony PV Jury Trial | 44 | 22 | 0 | 9 | 40 | 3 | 17 | 1 | 2 | 1 | 53 | 52 | 0 | 17 | 11 | 16 | 288 |
| MAR Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAR Non-Jury Trial | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 4 |

FY10 PD Office Reported Dispositions By Case Type

| | 1 | 03A | 03B | 5 | 10 | 12 | 14 | 15B | 16A | 16B | 18 | 21 | 26 | 27A | 28 | 29B | All Offices |
|---|----------------------------|-------|----------|-------------|--------|------------|--------|----------------|---------------|---------|----------|---------|-------------|--------|----------|-----------------|----------------|
| Type of Case | District 1, Wash., Tyrrell | Pitt | Carteret | New Hanover | Wake | Cumberland | Durham | Chatham/Orange | Hoke/Scotland | Robeson | Guilford | Forsyth | Mecklenburg | Gaston | Buncombe | Hend/Polk/Trans | All PD Offices |
| Other Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| Other Non-Jury Trial | 4 | 5 | 0 | 1 | 1 | 17 | 3 | 3 | 3 | 2 | 11 | 8 | 0 | 7 | 2 | 1 | 68 |
| Drug Trt Court Session Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Drug Trt Court Session Non-Jury Trial | 0 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 24 | 0 | 107 |
| Other Special Court Session Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Special Court Session Non-Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Superior Wdrwls | 45 | 39 | 26 | 40 | 102 | 138 | 30 | 21 | 32 | 15 | 390 | 34 | 309 | 113 | 37 | 11 | 1,382 |
| Total Superior Disp. | 760 | 719 | 297 | 541 | 1,114 | 975 | 478 | 388 | 432 | 297 | 2,640 | 613 | 3,488 | 1,501 | 585 | 175 | 15,003 |
| Total Superior w Wdrwls | 805 | 758 | 323 | 581 | 1,216 | 1,113 | 508 | 409 | 464 | 312 | 3,030 | 647 | 3,797 | 1,614 | 622 | 186 | 16,385 |
| First Degree Murder | | | | | | | | | | | | | | | | | |
| Capital 1 Capital Trial | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Capital 1 Non-Capital Trial | 0 | 0 | 0 | 0 | 1 | 3 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | 0 | 0 | 13 |
| Capital 1 No Trial | 2 | 1 | 0 | 2 | 5 | 4 | 5 | 4 | 0 | 6 | 9 | 6 | 16 | 0 | 0 | 0 | 60 |
| Non-Capital Client <18 Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Non-Capital Client <18 Non-Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Non-Capital Client <18 No Trial | 0 | 0 | 0 | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 7 |
| Capital, MAR Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital, MAR Non-Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital, MAR No Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Provisional Attorney Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Provisional Attorney Non-Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital 1 Pending | 3 | 4 | 0 | 6 | 18 | 22 | 17 | 6 | 1 | 9 | 14 | 5 | 60 | 3 | 2 | 1 | 171 |
| Non-Capital Client <18 Pending | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 2 | 0 | 0 | 0 | 0 | 7 |
| Capital, MAR Pending | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Wdrwls | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 4 | 1 | 14 | 0 | 0 | 0 | 25 |
| Total Capital Disp. | 5 | 5 | 0 | 10 | 30 | 30 | 26 | 10 | 1 | 21 | 24 | 14 | 82 | 3 | 2 | 1 | 264 |
| Total Capital w Wdrwls | 5 | 6 | 0 | 11 | 30 | 32 | 26 | 11 | 2 | 21 | 28 | 15 | 96 | 3 | 2 | 1 | 289 |
| Innocence Inquiry Commission | | | | | | | | | | | | | | | | | |
| Inquiry Advisement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 3 Judge Panel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inn. Inq. Wdrwls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Inn. Inq. Comm Disp. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Inn. Inq. Comm w Wdrwls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Appellate Court | | | | | | | | | | | | | | | | | |
| Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other NC Supreme Court | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Court of Appeals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Appeal Wdrwls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Appeal Disp. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Appeals w Wdrwls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Disposition w Withdrawals | 1,953 | 3,135 | 1,491 | 4,359 | 10,522 | 6,752 | 9,398 | 3,817 | 2,456 | 3,244 | 12,588 | 8,264 | 21,414 | 8,038 | 8,600 | 3,579 | 109,610 |
| No. Superior Ct Jury Trials (excl. Capital) | 13 | 8 | 2 | 5 | 12 | 0 | 15 | 6 | 5 | 1 | 50 | 52 | 23 | 37 | 15 | 4 | 248 |
| No. Felony Cases (Sup. & District) | 606 | 759 | 265 | 1,068 | 2,432 | 1,160 | 1,168 | 682 | 380 | 502 | 2,857 | 1,293 | 3,028 | 1,578 | 897 | 739 | 19,414 |
| Felony Trial Rate | 2.1% | 1.1% | 0.8% | 0.5% | 0.5% | 0.0% | 1.3% | 0.9% | 1.3% | 0.2% | 1.8% | 4.0% | 0.8% | 2.3% | 1.7% | 0.5% | 1.3% |
| Sup. Ct Trial Rate (excl. wdrwls) | 1.7% | 1.1% | 0.7% | 0.9% | 1.1% | 0.0% | 3.1% | 1.5% | 1.2% | 0.3% | 1.9% | 8.5% | 0.7% | 2.5% | 2.6% | 2.3% | 1.7% |
| CLE Credit | 0.0 | 0.0 | 0.0 | 0.0 | 15.3 | 0.0 | 22.3 | 8.7 | 0.0 | 0.0 | 8.4 | 4.1 | 11.8 | 0.0 | 2.0 | 0.0 | 72.6 |
| Total Disposition with CLE Credit | 1,953 | 3,135 | 1,491 | 4,359 | 10,537 | 6,752 | 9,420 | 3,826 | 2,456 | 3,244 | 12,596 | 8,268 | 21,426 | 8,038 | 8,602 | 3,579 | 109,683 |
| % District Court Withdrawals | 4.5% | 7.9% | 9.3% | 7.0% | 8.7% | 7.1% | 6.5% | 6.6% | 13.7% | 4.3% | 10.2% | 7.1% | 7.2% | 3.9% | 7.4% | 7.7% | 7.4% |
| % Superior Court Withdrawals | 5.6% | 5.1% | 8.0% | 6.9% | 8.4% | 12.4% | 5.9% | 5.1% | 6.9% | 4.8% | 12.9% | 5.3% | 8.1% | 7.0% | 5.9% | 5.9% | 8.4% |

FY10 PD Office Reported Dispositions Weighted By Case Type

| Type of Case | All Offices | | 1 | 03A | 03B | 5 | 10 | 12 | 14 | 15B | 16A | 16B | 18 | 21 | 26 | 27A | 28 | 29B |
|--|----------------|---------------------------|-------|----------|-------------|--------|------------|--------|----------------|---------------|---------|----------|---------|-------------|--------|----------|-----------------|-------|
| | All PD Offices | District 1, Wash., Tyrell | Pitt | Carteret | New Hanover | Wake | Cumberland | Durham | Chatham/Orange | Hoke/Scotland | Robeson | Guilford | Forsyth | Mecklenburg | Gaston | Buncombe | Hend/Polk/Trans | |
| District Court Criminal | | | | | | | | | | | | | | | | | | |
| Felony A | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Felony B1 | 97 | 0 | 3 | 0 | 3 | 11 | 5 | 11 | 5 | 3 | 3 | 3 | 14 | 3 | 32 | 3 | 0 | 3 |
| Felony B2 | 16 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| Felony C | 370 | 5 | 8 | 0 | 16 | 57 | 5 | 24 | 38 | 11 | 19 | 19 | 41 | 27 | 46 | 38 | 14 | 22 |
| Felony D | 737 | 11 | 22 | 3 | 19 | 113 | 24 | 43 | 27 | 5 | 41 | 103 | 59 | 157 | 62 | 22 | 22 | 27 |
| Felony E | 888 | 11 | 24 | 5 | 59 | 173 | 30 | 116 | 27 | 8 | 54 | 130 | 65 | 95 | 51 | 16 | 16 | 24 |
| Felony F | 953 | 19 | 92 | 14 | 38 | 151 | 32 | 65 | 78 | 22 | 46 | 92 | 41 | 86 | 24 | 59 | 95 | 95 |
| Felony G | 2,136 | 24 | 59 | 16 | 76 | 481 | 105 | 173 | 84 | 19 | 46 | 211 | 108 | 286 | 165 | 138 | 146 | 146 |
| Felony H | 15,795 | 184 | 437 | 165 | 1,185 | 2,930 | 818 | 1,450 | 551 | 165 | 397 | 1,909 | 1,399 | 1,523 | 640 | 915 | 1,129 | 1,129 |
| Felony I | 9,164 | 103 | 278 | 78 | 656 | 1,517 | 464 | 707 | 356 | 51 | 92 | 875 | 923 | 1,418 | 524 | 702 | 419 | 419 |
| Felony PV | 484 | 1 | 4 | 13 | 8 | 11 | 3 | 2 | 0 | 3 | 0 | 24 | 186 | 158 | 57 | 0 | 0 | 14 |
| Fugitive Extradition | 552 | 16 | 1 | 11 | 25 | 50 | 0 | 52 | 9 | 16 | 13 | 64 | 46 | 165 | 18 | 44 | 22 | 22 |
| DWI | 5,055 | 151 | 68 | 104 | 269 | 481 | 306 | 350 | 273 | 113 | 117 | 346 | 409 | 856 | 488 | 420 | 304 | 304 |
| Misdemeanor Non-Traffic | 38,659 | 495 | 1,166 | 400 | 1,525 | 4,206 | 2,651 | 2,259 | 1,368 | 759 | 967 | 3,360 | 3,586 | 8,340 | 3,228 | 3,078 | 1,271 | 1,271 |
| Other Traffic | 12,966 | 116 | 305 | 118 | 460 | 1,124 | 1,406 | 1,210 | 665 | 276 | 475 | 915 | 921 | 2,750 | 803 | 829 | 593 | 593 |
| Criminal: Contempt | 97 | 1 | 4 | 0 | 0 | 13 | 4 | 0 | 1 | 5 | 0 | 31 | 11 | 3 | 3 | 3 | 18 | 18 |
| Non-Felony PV | 5,555 | 67 | 253 | 43 | 248 | 4 | 258 | 437 | 252 | 85 | 121 | 580 | 773 | 1,521 | 200 | 508 | 205 | 205 |
| Motion for Appropriate Release | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 |
| Other | 578 | 20 | 41 | 5 | 22 | 31 | 8 | 27 | 16 | 7 | 13 | 47 | 82 | 83 | 159 | 2 | 15 | 15 |
| Drug Treatment Court Session | 842 | 0 | 0 | 0 | 0 | 76 | 54 | 62 | 62 | 0 | 0 | 127 | 0 | 462 | 0 | 0 | 0 | 0 |
| Other Special Court Session | 386 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 189 | 0 | 0 | 130 | 0 | 11 | 0 | 0 | 0 | 0 |
| Total District Ct Disp | 95,342 | 1,229 | 2,765 | 975 | 4,609 | 11,485 | 6,175 | 6,989 | 4,006 | 1,548 | 2,408 | 9,001 | 8,639 | 17,980 | 6,473 | 6,754 | 4,305 | 4,305 |
| District Ct Wdrwls | 4,827 | 38 | 150 | 66 | 198 | 608 | 318 | 295 | 177 | 174 | 70 | 609 | 430 | 950 | 181 | 356 | 208 | 208 |
| Total District w Wdrwls | 100,169 | 1,266 | 2,915 | 1,040 | 4,807 | 12,093 | 6,493 | 7,285 | 4,183 | 1,722 | 2,478 | 9,610 | 9,070 | 18,930 | 6,654 | 7,110 | 4,513 | 4,513 |
| Juvenile Court | | | | | | | | | | | | | | | | | | |
| Felony A | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Felony B1 | 57 | 0 | 0 | 0 | 3 | 5 | 0 | 8 | 3 | 0 | 3 | 16 | 0 | 0 | 8 | 11 | 0 | 0 |
| Felony B2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Felony C | 35 | 0 | 0 | 0 | 3 | 11 | 0 | 3 | 0 | 3 | 0 | 8 | 0 | 0 | 3 | 5 | 0 | 0 |
| Felony D | 65 | 0 | 0 | 0 | 11 | 27 | 0 | 8 | 0 | 0 | 3 | 14 | 3 | 0 | 0 | 0 | 0 | 0 |
| Felony E | 30 | 0 | 0 | 0 | 0 | 11 | 0 | 3 | 3 | 0 | 0 | 5 | 0 | 0 | 8 | 0 | 0 | 0 |
| Felony F | 57 | 0 | 0 | 0 | 5 | 14 | 0 | 3 | 0 | 3 | 0 | 16 | 0 | 0 | 14 | 3 | 0 | 0 |
| Felony G | 49 | 0 | 0 | 0 | 0 | 19 | 0 | 5 | 0 | 3 | 0 | 16 | 0 | 0 | 5 | 0 | 0 | 0 |
| Felony H | 545 | 24 | 0 | 32 | 35 | 108 | 0 | 62 | 8 | 16 | 57 | 89 | 27 | 0 | 70 | 16 | 0 | 0 |
| Felony I | 251 | 11 | 0 | 8 | 43 | 27 | 0 | 32 | 14 | 14 | 14 | 32 | 3 | 0 | 41 | 14 | 0 | 0 |
| Misdemeanor | 1,418 | 59 | 0 | 43 | 112 | 148 | 0 | 108 | 42 | 116 | 131 | 322 | 17 | 0 | 151 | 169 | 0 | 0 |
| Civil Contempt Other | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Motion for Review | 700 | 12 | 0 | 12 | 34 | 145 | 0 | 90 | 10 | 26 | 24 | 158 | 19 | 0 | 94 | 76 | 0 | 0 |
| Subsequent Review | 118 | 0 | 0 | 14 | 0 | 61 | 0 | 29 | 1 | 2 | 0 | 1 | 2 | 0 | 0 | 8 | 0 | 0 |
| Other | 367 | 4 | 0 | 19 | 13 | 57 | 0 | 173 | 0 | 6 | 8 | 19 | 3 | 0 | 22 | 43 | 0 | 0 |
| Drug Treatment Court Session | 140 | 0 | 0 | 0 | 0 | 78 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 |
| Other Special Court Session | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Juvenile Disp. | 3,839 | 110 | 0 | 129 | 259 | 713 | 0 | 576 | 80 | 188 | 241 | 697 | 73 | 11 | 419 | 345 | 0 | 0 |
| Total Juvenile Wdrwls | 91 | 1 | 0 | 2 | 5 | 10 | 0 | 2 | 1 | 14 | 2 | 46 | 2 | 0 | 5 | 2 | 0 | 0 |
| Total Juvenile w Wdrwls | 3,930 | 111 | 0 | 130 | 264 | 723 | 0 | 578 | 81 | 201 | 242 | 744 | 76 | 11 | 423 | 347 | 0 | 0 |
| District Court Civil | | | | | | | | | | | | | | | | | | |
| Abuse Neglect and Dependency Adjudicated | 105 | 2 | 0 | 29 | 0 | 0 | 0 | 40 | 0 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Abuse Neglect and Dependency Review | 262 | 2 | 0 | 64 | 0 | 0 | 0 | 170 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Termination of Parental Rights | 19 | 1 | 0 | 13 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY10 PD Office Reported Dispositions Weighted By Case Type

| Type of Case | All Offices | | 1 | 03A | 03B | 5 | 10 | 12 | 14 | 15B | 16A | 16B | 18 | 21 | 26 | 27A | 28 | 29B | |
|--|----------------|---------------------------|------|----------|-------------|------|------------|--------|----------------|---------------|---------|----------|---------|-------------|--------|----------|-----------------|-----|--|
| | All PD Offices | District 1, Wash., Tyrell | Pitt | Carteret | New Hanover | Wake | Cumberland | Durham | Chatham/Orange | Hoke/Scotland | Robeson | Guilford | Forsyth | Mecklenburg | Gaston | Buncombe | Hend/Polk/Trans | | |
| Child Support Contempt | 497 | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 315 | 0 | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civil Contempt Other | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Involuntary Commitment, Adult | 1,977 | 0 | 0 | 0 | 0 | 0 | 1 | 711 | 0 | 0 | 220 | 339 | 0 | 311 | 45 | 349 | 0 | 0 | |
| Involuntary Commitment, Juvenile | 407 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 136 | 0 | 0 | 0 | 70 | 196 | 0 | 0 | |
| Competency | 40 | 1 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 12 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 9 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | |
| Drug Treatment Court Session | 113 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | |
| Other Special Court Session | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Civil Disp. | 3,436 | 6 | 0 | 183 | 0 | 0 | 1 | 1,306 | 0 | 217 | 220 | 475 | 55 | 311 | 115 | 545 | 0 | 0 | |
| Civil Wrdrws | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Civil w Wrdrws | 3,445 | 6 | 0 | 183 | 0 | 0 | 1 | 1,311 | 0 | 221 | 220 | 475 | 55 | 311 | 115 | 545 | 0 | 0 | |
| Superior Court | | | | | | | | | | | | | | | | | | | |
| Felony A Jury Trial | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Felony A Non-Jury Trial | 280 | 80 | 40 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Felony B1 Jury Trial | 22 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 5 | 11 | 0 | 0 | 0 | 0 | 0 | |
| Felony B1 Non-Jury Trial | 470 | 19 | 24 | 8 | 19 | 35 | 59 | 19 | 30 | 5 | 0 | 76 | 24 | 84 | 54 | 8 | 5 | 0 | |
| Felony B2 Jury Trial | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Felony B2 Non-Jury Trial | 113 | 3 | 8 | 0 | 0 | 22 | 3 | 0 | 0 | 0 | 8 | 30 | 5 | 5 | 24 | 0 | 0 | 5 | |
| Felony C Jury Trial | 105 | 0 | 0 | 0 | 5 | 0 | 0 | 3 | 0 | 0 | 0 | 16 | 46 | 16 | 3 | 3 | 8 | 0 | |
| Felony C Non-Jury Trial | 2,214 | 54 | 70 | 46 | 70 | 95 | 238 | 54 | 49 | 41 | 41 | 475 | 159 | 510 | 208 | 100 | 5 | 0 | |
| Felony D Jury Trial | 51 | 3 | 0 | 0 | 0 | 0 | 3 | 5 | 3 | 0 | 0 | 11 | 14 | 11 | 3 | 0 | 0 | 0 | |
| Felony D Non-Jury Trial | 1,669 | 54 | 46 | 16 | 111 | 189 | 86 | 46 | 41 | 30 | 38 | 289 | 95 | 424 | 140 | 54 | 11 | 0 | |
| Felony E Jury Trial | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | |
| Felony E Non-Jury Trial | 880 | 46 | 35 | 14 | 46 | 65 | 51 | 24 | 35 | 27 | 32 | 162 | 27 | 140 | 143 | 22 | 11 | 0 | |
| Felony F Jury Trial | 35 | 0 | 0 | 0 | 3 | 3 | 0 | 3 | 0 | 0 | 3 | 3 | 3 | 5 | 8 | 5 | 0 | 0 | |
| Felony F Non-Jury Trial | 1,650 | 78 | 78 | 54 | 100 | 151 | 130 | 54 | 59 | 46 | 27 | 224 | 151 | 243 | 138 | 95 | 22 | 0 | |
| Felony G Jury Trial | 51 | 0 | 0 | 0 | 3 | 5 | 0 | 3 | 0 | 0 | 0 | 22 | 8 | 3 | 8 | 0 | 0 | 0 | |
| Felony G Non-Jury Trial | 2,911 | 135 | 181 | 46 | 167 | 181 | 113 | 138 | 84 | 65 | 68 | 532 | 127 | 616 | 389 | 59 | 11 | 0 | |
| Felony H Jury Trial | 97 | 3 | 11 | 5 | 3 | 0 | 0 | 3 | 3 | 3 | 0 | 22 | 19 | 3 | 19 | 5 | 0 | 0 | |
| Felony H Non-Jury Trial | 8,319 | 521 | 478 | 178 | 216 | 286 | 729 | 186 | 259 | 338 | 329 | 1,831 | 108 | 1,526 | 1,161 | 138 | 35 | 0 | |
| Felony I Jury Trial | 43 | 3 | 5 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 8 | 8 | 3 | 8 | 3 | 0 | 0 | |
| Felony I Non-Jury Trial | 3,594 | 351 | 186 | 68 | 89 | 89 | 238 | 30 | 95 | 184 | 108 | 637 | 65 | 942 | 437 | 57 | 19 | 0 | |
| Felony PV Jury Trial | 27 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 7 | 0 | 0 | 0 | |
| Felony PV Non-Jury Trial | 5,653 | 129 | 259 | 59 | 204 | 564 | 319 | 209 | 134 | 145 | 49 | 915 | 158 | 1,673 | 423 | 326 | 87 | 0 | |
| DWI Appeal Jury Trial | 15 | 2 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 1 | 2 | 2 | 2 | 2 | 0 | 0 | |
| DWI Appeal Non-Jury Trial | 83 | 11 | 2 | 3 | 0 | 21 | 4 | 4 | 0 | 2 | 1 | 11 | 1 | 15 | 4 | 2 | 2 | 0 | |
| Misd Appeal Non-Traffic Jury Trial | 36 | 4 | 2 | 0 | 0 | 2 | 0 | 8 | 0 | 0 | 0 | 0 | 11 | 4 | 0 | 5 | 0 | 0 | |
| Misd Appeal Non-Traffic Non-Jury Trial | 358 | 66 | 9 | 3 | 17 | 42 | 22 | 23 | 0 | 2 | 1 | 19 | 51 | 72 | 10 | 5 | 16 | 0 | |
| Other Traffic Appeal Jury Trial | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | |
| Other Traffic Appeal Non-Jury Trial | 96 | 24 | 2 | 1 | 1 | 22 | 0 | 3 | 0 | 0 | 0 | 2 | 8 | 27 | 4 | 0 | 2 | 0 | |
| Criminal Contempt Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Criminal Contempt Non-Jury Trial | 10 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 3 | 1 | 0 | |
| CIV Contempt Other Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CIV Contempt Other Non-Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competency Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competency Non-Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Involuntary Competency Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Involuntary Commitment Non-Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Non-Felony PV Jury Trial | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 6 | 0 | 0 | 0 | |
| Non-Felony PV Non-Jury Trial | 288 | 44 | 22 | 0 | 9 | 40 | 3 | 17 | 1 | 2 | 1 | 53 | 52 | 0 | 17 | 11 | 16 | 0 | |

FY10 PD Office Reported Dispositions Weighted By Case Type

| Type of Case | All Offices | 1 | 03A | 03B | 5 | 10 | 12 | 14 | 15B | 16A | 16B | 18 | 21 | 26 | 27A | 28 | 29B | |
|---|----------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|--------------|--------------|---------------------------|
| | | | | | | | | | | | | | | | | | | District 1, Wash., Tyrell |
| MAR Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MAR Non-Jury Trial | 11 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 5 | 0 | 0 | |
| Other Jury Trial | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | |
| Other Non-Jury Trial | 184 | 11 | 14 | 0 | 3 | 46 | 8 | 8 | 8 | 8 | 5 | 30 | 22 | 0 | 19 | 5 | 3 | |
| Drug Trt Court Session Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Drug Trt Court Session Non-Jury Trial | 289 | 0 | 0 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 65 | 0 | |
| Other Special Court Session Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Special Court Session Non-Jury Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Superior Disp. | 29,624 | 1,644 | 1,474 | 690 | 1,068 | 1,830 | 2,041 | 838 | 928 | 906 | 751 | 5,428 | 1,172 | 6,368 | 3,247 | 978 | 262 | |
| Superior Wdrwls | 1,106 | 36 | 31 | 21 | 32 | 82 | 110 | 24 | 17 | 26 | 12 | 312 | 27 | 247 | 90 | 30 | 9 | |
| Total Superior w Wdrwls | 30,730 | 1,680 | 1,505 | 711 | 1,100 | 1,911 | 2,151 | 862 | 945 | 932 | 763 | 5,740 | 1,200 | 6,615 | 3,337 | 1,007 | 271 | |
| First Degree Murder | | | | | | | | | | | | | | | | | | |
| Capital 1 Capital Trial | 200 | 0 | 0 | 0 | 0 | 160 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Capital 1 Non-Capital Trial | 520 | 0 | 0 | 0 | 0 | 40 | 120 | 120 | 0 | 0 | 40 | 0 | 0 | 200 | 0 | 0 | 0 | |
| Capital 1 No Trial | 2,400 | 80 | 40 | 0 | 80 | 200 | 160 | 200 | 160 | 0 | 240 | 360 | 240 | 640 | 0 | 0 | 0 | |
| Non-Capital Client <18 Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Non-Capital Client <18 Non-Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Non-Capital Client <18 No Trial | 280 | 0 | 0 | 0 | 80 | 80 | 0 | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | |
| Capital, MAR Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Capital, MAR Non-Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Capital, MAR No Trial | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | |
| Provisional Attorney Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Provisional Attorney Non-Capital Trial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Capital 1 Pending | 6,840 | 120 | 160 | 0 | 240 | 720 | 880 | 680 | 240 | 40 | 360 | 560 | 200 | 2,400 | 120 | 80 | 40 | |
| Non-Capital Client <18 Pending | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 80 | 0 | 0 | 0 | 0 | |
| Capital, MAR Pending | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Capital Disp. | 10,560 | 200 | 200 | 0 | 400 | 1,200 | 1,200 | 1,040 | 400 | 40 | 840 | 960 | 560 | 3,280 | 120 | 80 | 40 | |
| Capital Wdrwls | 20 | 0 | 1 | 0 | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 3 | 1 | 11 | 0 | 0 | 0 | |
| Total Capital w Wdrwls | 10,580 | 200 | 201 | 0 | 401 | 1,200 | 1,202 | 1,040 | 401 | 41 | 840 | 963 | 561 | 3,291 | 120 | 80 | 40 | |
| Innocence Inquiry Commission | | | | | | | | | | | | | | | | | | |
| Inquiry Advisement | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | |
| 3 Judge Panel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Inn. Inq. Comm Disp. | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Inn. Inq. Wdrwls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Inn. Inq. Comm w Wdrwls | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Appellate Court | | | | | | | | | | | | | | | | | | |
| Capital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other NC Supreme Court | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Court of Appeals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Appeal Disp. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Appeal Wdrwls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Appeals w Wdrwls | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Disposition w Withdrawals | 148,857 | 3,263 | 4,621 | 2,064 | 6,572 | 15,927 | 9,847 | 11,076 | 5,610 | 3,117 | 4,544 | 17,532 | 10,961 | 29,158 | 10,650 | 9,090 | 4,824 | |
| No. Superior Ct Jury Trials (excl. Capital) | 554 | 18 | 18 | 5 | 14 | 26 | 0 | 24 | 54 | 12 | 3 | 99 | 118 | 50 | 74 | 29 | 11 | |
| % Trials (excl. wdrwls) | 1.9% | 1.1% | 1.2% | 0.8% | 1.3% | 1.4% | 0.0% | 2.8% | 5.8% | 1.3% | 0.4% | 1.8% | 10.1% | 0.8% | 2.3% | 2.9% | 4.1% | |
| CLE Credit | 72.6 | 0.0 | 0.0 | 0.0 | 0.0 | 15.3 | 0.0 | 22.3 | 8.7 | 0.0 | 0.0 | 8.4 | 4.1 | 11.8 | 0.0 | 2.0 | 0.0 | |
| Total Disposition with CLE Credit | 148,927 | 3,263 | 4,621 | 2,064 | 6,572 | 15,942 | 9,847 | 11,098 | 5,618 | 3,117 | 4,544 | 17,540 | 10,965 | 29,170 | 10,650 | 9,092 | 4,824 | |

Average PAC Case Costs by Case Type and Disposition

(FY10 Disposed Fee Applications)

| | Count | Cost Per Fee App | Mean | Max. | Min. | Fee App Processing Charge | Avg PI, Mit, Expert Fees |
|------------------------------|--------|------------------|------------|-------------|------------|---------------------------|--------------------------|
| District Court | | | | | | | |
| Class A Felony | 34 | \$774.31 | \$772.70 | \$3,750.00 | \$150.00 | \$1.61 | |
| Class B1 or B2 Felony | 177 | \$910.68 | \$909.07 | \$9,585.80 | \$75.00 | \$1.61 | |
| Class B1 or B2 Felony | 177 | \$910.68 | \$909.07 | \$9,585.80 | \$75.00 | \$1.61 | |
| Class C Felony | 571 | \$565.74 | \$564.13 | \$5,102.85 | \$37.50 | \$1.61 | |
| Class D Felony | 826 | \$468.62 | \$467.01 | \$4,437.10 | \$37.50 | \$1.61 | |
| Class E Felony | 875 | \$403.65 | \$402.04 | \$5,137.50 | \$37.50 | \$1.61 | |
| Class F Felony | 905 | \$405.48 | \$403.87 | \$6,262.50 | \$45.00 | \$1.61 | |
| Class G Felony | 1,542 | \$373.07 | \$371.46 | \$2,744.70 | \$37.50 | \$1.61 | |
| Class H Felony | 13,455 | \$321.91 | \$320.30 | \$9,355.16 | \$22.50 | \$1.61 | |
| Class I Felony | 5,789 | \$302.93 | \$301.32 | \$4,275.00 | \$22.50 | \$1.61 | |
| Felony PV | 672 | \$207.36 | \$205.75 | \$1,050.00 | \$37.50 | \$1.61 | |
| Fugitive Extraditon | | \$495.80 | \$494.19 | | | \$1.61 | |
| DWI | 13,214 | \$311.59 | \$309.98 | \$3,637.50 | \$18.75 | \$1.61 | |
| Misd. Non-traffic | 93,517 | \$228.28 | \$226.67 | \$3,206.25 | \$7.50 | \$1.61 | |
| Misd. Traffic (non-DWI) | 26,947 | \$216.48 | \$214.87 | \$2,081.25 | \$15.00 | \$1.61 | |
| Criminal Contempt | 387 | \$194.36 | \$192.75 | \$1,500.00 | \$18.75 | \$1.61 | |
| Misd. PV | 10,845 | \$199.32 | \$197.71 | \$1,620.00 | \$18.75 | \$1.61 | |
| MAR | 21 | \$399.41 | \$397.80 | \$1,481.25 | \$75.00 | \$1.61 | |
| Other--Criminal | 1,590 | \$209.79 | \$208.18 | \$1,650.00 | \$15.00 | \$1.61 | |
| Drug Treatment Court | | \$301.61 | \$300.00 | | | \$1.61 | |
| Other Special Court Session | | \$301.61 | \$300.00 | | | \$1.61 | |
| District Court Withdrawals | | \$191.61 | \$190.00 | | | \$1.61 | |
| Juvenile | | | | | | | |
| Class A Felony | 5 | \$6,469.41 | \$4,051.05 | \$6,462.58 | \$2,005.18 | \$1.61 | \$2,416.75 |
| Class B1 or B2 Felony | 139 | \$2,527.09 | \$978.48 | \$8,895.50 | \$75.00 | \$1.61 | \$1,547.00 |
| Class B1 or B2 Felony | 139 | \$2,527.09 | \$978.48 | \$8,895.50 | \$75.00 | \$1.61 | \$1,547.00 |
| Class C Felony | 90 | \$1,324.05 | \$824.69 | \$4,454.25 | \$52.50 | \$1.61 | \$497.75 |
| Class D Felony | 150 | \$693.95 | \$692.34 | \$4,980.00 | \$75.00 | \$1.61 | |
| Class E Felony | 79 | \$518.74 | \$517.13 | \$2,774.25 | \$75.00 | \$1.61 | |
| Class F Felony | 129 | \$3,032.38 | \$530.77 | \$3,495.64 | \$75.00 | \$1.61 | \$2,500.00 |
| Class G Felony | 205 | \$440.08 | \$438.47 | \$5,400.00 | \$37.50 | \$1.61 | |
| Class H Felony | 1,610 | \$373.00 | \$371.39 | \$2,482.50 | \$45.00 | \$1.61 | |
| Class I Felony | 542 | \$356.76 | \$355.15 | \$2,775.16 | \$37.50 | \$1.61 | |
| Misd. Non-traffic | 7,135 | \$253.74 | \$252.13 | \$5,175.00 | \$15.00 | \$1.61 | |
| Civil Contempt Other | 526 | \$193.78 | \$192.17 | \$975.00 | \$19.00 | \$1.61 | |
| Motion for Review--PV | 2,812 | \$193.33 | \$191.72 | \$1,516.94 | \$18.75 | \$1.61 | |
| Subsequent Review | 277 | \$166.92 | \$165.31 | \$956.25 | \$15.00 | \$1.61 | |
| Other--Criminal | 430 | \$200.03 | \$198.42 | \$1,896.75 | \$22.50 | \$1.61 | |
| Drug Treatment Court Session | | \$301.61 | \$300.00 | | | \$1.61 | |
| Other Special Court Session | | \$301.61 | \$300.00 | | | \$1.61 | |
| Juvenile Withdrawals | | \$226.84 | \$225.23 | | | \$1.61 | |
| District Court Civil | | | | | | | |
| AND Adjudications & Reviews | 18,840 | \$428.99 | \$428.99 | \$11,025.00 | \$7.50 | \$1.61 | |
| AND Adjudications & Reviews | 18,840 | \$428.99 | \$428.99 | \$11,025.00 | \$7.50 | \$1.61 | |
| TPR | 73 | \$474.05 | \$472.44 | \$3,187.50 | \$45.00 | \$1.61 | |
| Child Support Contempt | 1,348 | \$217.74 | \$216.13 | \$3,007.50 | \$24.75 | \$1.61 | |
| Civil Contempt | 16 | \$419.65 | \$418.04 | \$1,515.00 | \$35.50 | \$1.61 | |
| Invol. Commitment Adult | 64 | \$154.13 | \$152.52 | \$768.75 | \$52.50 | \$1.61 | |
| Invol. Commitment Juvenile | 64 | \$154.13 | \$152.52 | \$768.75 | \$52.50 | \$1.61 | |
| Competency | 132 | \$338.46 | \$336.85 | \$2,651.33 | \$75.00 | \$1.61 | |
| Other--Civil | 57 | \$235.39 | \$233.78 | \$1,561.79 | \$75.00 | \$1.61 | |
| Drug Treatment Court | | \$301.61 | \$300.00 | | | \$1.61 | |
| Other Special Court Session | | \$301.61 | \$300.00 | | | \$1.61 | |
| Civil Withdrawals | | \$358.61 | \$357.00 | | | \$1.61 | |

Average PAC Case Costs by Case Type and Disposition

(FY10 Disposed Fee Applications)

| | Count | Cost Per Fee App | Mean | Max. | Min. | Fee App Processing Charge | Avg Pl, Mit, Expert Fees | Non-Trial as % of Trial |
|------------------------------------|--------|------------------|-------------|-------------|------------|---------------------------|--------------------------|-------------------------|
| Superior Court | | | | | | | | |
| Class A Felony Jury Trial | 9 | \$12,895.54 | \$12,893.93 | \$36,165.00 | \$1,769.75 | \$1.61 | \$0.00 | |
| Class A Felony | 85 | \$3,393.19 | \$3,391.58 | \$15,367.20 | \$112.50 | \$1.61 | \$0.00 | 26.3% |
| Class B1 or B2 Felony Jury Trial | 129 | \$7,069.92 | \$7,068.31 | \$33,098.10 | \$825.00 | \$1.61 | \$0.00 | |
| Class B1 or B2 Felony | 978 | \$1,709.82 | \$1,708.21 | \$17,121.57 | \$75.00 | \$1.61 | \$0.00 | 24.2% |
| Class B1 or B2 Felony Jury Trial | 129 | \$7,069.92 | \$7,068.31 | \$33,098.10 | \$825.00 | \$1.61 | \$0.00 | |
| Class B1 or B2 Felony | 978 | \$1,709.82 | \$1,708.21 | \$17,121.57 | \$75.00 | \$1.61 | \$0.00 | 24.2% |
| Class C Felony Jury Trial | 261 | \$3,256.28 | \$3,254.67 | \$17,790.20 | \$225.00 | \$1.61 | \$0.00 | |
| Class C Felony | 2,572 | \$1,115.25 | \$1,113.64 | \$13,634.75 | \$48.75 | \$1.61 | \$0.00 | 34.2% |
| Class D Felony Jury Trial | 183 | \$3,431.14 | \$3,429.53 | \$15,618.75 | \$150.00 | \$1.61 | \$0.00 | |
| Class D Felony | 2,712 | \$1,001.23 | \$999.62 | \$9,407.35 | \$75.00 | \$1.61 | \$0.00 | 29.2% |
| Class E Felony Jury Trial | 71 | \$2,393.62 | \$2,392.01 | \$8,250.00 | \$225.00 | \$1.61 | \$0.00 | |
| Class E Felony | 1,458 | \$816.84 | \$815.23 | \$6,300.00 | \$75.00 | \$1.61 | \$0.00 | 34.1% |
| Class F Felony Jury Trial | 89 | \$2,559.23 | \$2,557.62 | \$11,244.60 | \$187.50 | \$1.61 | \$0.00 | |
| Class F Felony | 2,204 | \$742.78 | \$741.17 | \$8,400.00 | \$52.50 | \$1.61 | \$0.00 | 29.0% |
| Class G Felony Jury Trial | 123 | \$1,906.96 | \$1,905.35 | \$7,537.50 | \$270.00 | \$1.61 | \$0.00 | |
| Class G Felony | 4,423 | \$668.78 | \$667.17 | \$5,955.00 | \$60.00 | \$1.61 | \$0.00 | 35.1% |
| Class H Felony Jury Trial | 355 | \$1,477.00 | \$1,475.39 | \$10,818.75 | \$125.00 | \$1.61 | \$0.00 | |
| Class H Felony | 14,159 | \$558.49 | \$556.88 | \$8,043.75 | \$37.50 | \$1.61 | \$0.00 | 37.8% |
| Class I Felony Jury Trial | 152 | \$1,308.64 | \$1,307.03 | \$5,325.00 | \$150.00 | \$1.61 | \$0.00 | |
| Class I Felony | 5,470 | \$495.80 | \$494.19 | \$8,250.00 | \$37.50 | \$1.61 | \$0.00 | 37.9% |
| Felony PV Jury Trial | 54 | \$431.04 | \$429.43 | \$1,725.00 | \$75.00 | \$1.61 | | |
| Felony PV | 9,718 | \$231.91 | \$230.30 | \$1,702.50 | \$7.50 | \$1.61 | | 53.8% |
| DWI Jury Trial | 96 | \$1,383.32 | \$1,381.71 | \$3,539.65 | \$150.00 | \$1.61 | | |
| DWI | 417 | \$501.64 | \$500.03 | \$4,050.00 | \$75.00 | \$1.61 | | 36.3% |
| Misd. Non-traffic Jury Trial | 206 | \$1,060.58 | \$1,058.97 | \$4,410.00 | \$75.00 | \$1.61 | | |
| Misd. Non-traffic | 2,016 | \$403.03 | \$401.42 | \$4,125.00 | \$37.50 | \$1.61 | | 38.0% |
| Misd. Traffic (non-DWI) Jury Trial | 13 | \$999.31 | \$997.70 | \$3,000.00 | \$225.00 | \$1.61 | | |
| Misd. Traffic (non-DWI) | 670 | \$334.49 | \$332.88 | \$3,450.00 | \$75.00 | \$1.61 | | 33.5% |
| Criminal Contempt Jury Trial | | | | | | \$1.61 | | |
| Criminal Contempt | 42 | \$240.00 | \$238.39 | \$712.50 | \$75.00 | \$1.61 | | |
| Civil Contempt Other Jury Trial | | | | | | \$1.61 | | |
| Civil Contempt Other | | | | | | \$1.61 | | |
| Competency Jury Trial | | | | | | \$1.61 | | |
| Competency | 1 | \$1,257.86 | \$1,256.25 | \$1,256.25 | \$1,256.25 | \$1.61 | | |
| Involuntary Commitment Jury Trial | | | | | | \$1.61 | | |
| Involuntary Commitment | | | | | | \$1.61 | | |
| Misd. PV Jury Trial | 19 | \$284.91 | \$283.30 | \$712.50 | \$112.50 | \$1.61 | | 120.3% |
| Misd. PV | 2,291 | \$236.83 | \$235.22 | \$1,462.50 | \$15.00 | \$1.61 | | 83.1% |
| MAR Jury Trial | | | | | | \$1.61 | | |
| MAR | 77 | \$1,057.76 | \$1,056.15 | \$7,043.25 | \$75.00 | \$1.61 | | 174.2% |
| Other--Criminal Jury Trial | 4 | \$607.24 | \$605.63 | \$1,087.50 | \$322.50 | \$1.61 | | 131.6% |
| Other--Criminal | 293 | \$461.45 | \$459.84 | \$4,499.70 | \$37.50 | \$1.61 | | 153.0% |
| Treatment Court Jury Trial | | \$301.61 | \$300.00 | | | \$1.61 | | |
| Treatment Court | | \$301.61 | \$300.00 | | | \$1.61 | | |
| Other Special Court Jury Trial | | \$301.61 | \$300.00 | | | \$1.61 | | |
| Other Special Court | | \$301.61 | \$300.00 | | | \$1.61 | | |
| Superior Court Withdrawals | | \$556.61 | \$555.00 | | | \$1.61 | | |

Average PAC Case Costs by Case Type and Disposition

(FY10 Disposed Fee Applications)

| | Count | Cost Per Fee App | Mean | Max. | Min. | Fee App Processing Charge | Avg PI, Mit, Expert Fees |
|--|-------|------------------|-------------|------|------|---------------------------|--------------------------|
| First Degree Murder Cases | | | | | | | |
| Capital 1 Capital Trial | | \$19,279.81 | \$19,249.05 | | | \$30.76 | |
| Capital 1 Non-Capital Trial | | \$19,249.05 | \$19,249.05 | | | \$30.76 | |
| Capital 1 No Trial | | \$19,249.05 | \$19,249.05 | | | \$30.76 | |
| Non-Capital Client <18 Capital Trial | | \$19,249.05 | \$19,249.05 | | | \$30.76 | |
| Non-Capital Client <18 Non-Capital Trial | | \$19,249.05 | \$19,249.05 | | | \$30.76 | |
| Non-Capital Client <18 No Trial | | \$19,249.05 | \$19,249.05 | | | \$30.76 | |
| Capital, MAR | | | | | | \$30.76 | |
| Capital, MAR | | \$19,249.05 | \$19,249.05 | | | \$30.76 | |
| Capital, MAR No Trial | | \$19,249.05 | \$19,249.05 | | | \$30.76 | |
| Provisional Attorney Capital Trial | | \$733.76 | \$733.76 | | | \$30.76 | |
| Provisional Attorney Non-Capital Trial | | \$733.76 | \$733.76 | | | \$30.76 | |
| Capital 1 Pending | | \$19,249.05 | \$19,249.05 | | | \$30.76 | |
| Non-Capital Client <18 Pending | | \$19,249.05 | \$19,249.05 | | | \$30.76 | |
| Capital, MAR Pending | | | | | | \$30.76 | |
| Capital Wdrwls | | \$733.76 | \$733.76 | | | \$30.76 | |
| Innocence Inquirey Cases | | | | | | | |
| Innocence Inquiry Advisement | | \$288.22 | \$286.61 | | | \$1.61 | |
| Innocence Inquiry 3-Judge Panel | | | | | | \$1.61 | |
| Innocence Inquiry Withdrawals | | \$175.72 | \$174.11 | | | \$1.61 | |
| Appeal Cases | | | | | | | |
| Capital Appeal | | \$11,430.76 | \$11,430.76 | | | \$30.76 | |
| Other NC Supreme Court | | \$9,030.76 | \$9,030.76 | | | \$30.76 | |
| Court of Appeals | | \$9,030.76 | \$9,030.76 | | | \$30.76 | |
| Appeal Withdrawals | | \$585.76 | \$585.76 | | | \$30.76 | |

| FY10 Public Defender Office Reported Dispositions PAC Cost Equivalent (FY10 Methodology) | | | | | | | | | | | | | | |
|--|----------------------------|-----------|-----------|-------------|-------------|--------------|-------------|-----------------|----------------|-----------|-------------|-------------|--|--|
| | 1 | 03A | 03B | 5 | 10 | 12 | 14 | 15B | 16A | 16B | 18 | 21 | | |
| Type of Case | District 1, Wash., Tyrrell | Pitt | Carteret | New Hanover | Wake | Cumber- land | Durham | Chatham/ Orange | Hoke/ Scotland | Robeson | Guilford | Forsyth | | |
| District Court Criminal | | | | | | | | | | | | | | |
| Felony A | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$774 | \$0 | \$0 | \$774 | \$0 | | |
| Felony B1 | \$0 | \$911 | \$0 | \$911 | \$3,643 | \$1,821 | \$3,643 | \$1,821 | \$911 | \$911 | \$4,553 | \$911 | | |
| Felony B2 | \$1,821 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,821 | \$911 | \$0 | | |
| Felony C | \$1,131 | \$1,697 | \$0 | \$3,394 | \$11,881 | \$1,131 | \$5,092 | \$7,920 | \$2,263 | \$3,960 | \$8,486 | \$5,657 | | |
| Felony D | \$1,874 | \$3,749 | \$469 | \$3,280 | \$19,682 | \$4,218 | \$7,498 | \$4,686 | \$937 | \$7,029 | \$17,807 | \$10,310 | | |
| Felony E | \$1,615 | \$3,633 | \$807 | \$8,880 | \$25,834 | \$4,440 | \$17,357 | \$4,037 | \$1,211 | \$8,073 | \$19,375 | \$9,688 | | |
| Felony F | \$2,838 | \$13,786 | \$2,027 | \$5,677 | \$22,707 | \$4,866 | \$9,732 | \$11,759 | \$3,244 | \$6,893 | \$13,786 | \$6,082 | | |
| Felony G | \$3,358 | \$8,208 | \$2,238 | \$10,446 | \$66,407 | \$14,550 | \$23,877 | \$11,565 | \$2,612 | \$6,342 | \$29,100 | \$14,923 | | |
| Felony H | \$21,890 | \$52,150 | \$19,637 | \$141,320 | \$349,277 | \$97,540 | \$172,868 | \$65,671 | \$19,637 | \$47,321 | \$227,594 | \$166,752 | | |
| Felony I | \$11,511 | \$31,202 | \$8,785 | \$73,612 | \$170,246 | \$52,104 | \$79,367 | \$39,987 | \$5,756 | \$10,300 | \$98,149 | \$103,601 | | |
| Felony PV | \$207 | \$829 | \$2,696 | \$1,659 | \$2,281 | \$622 | \$415 | \$0 | \$622 | \$0 | \$4,977 | \$38,569 | | |
| Fugitive Extradition | \$7,933 | \$496 | \$5,454 | \$12,395 | \$24,790 | \$0 | \$25,782 | \$4,462 | \$7,933 | \$6,445 | \$31,731 | \$22,807 | | |
| DWI | \$47,051 | \$21,188 | \$32,406 | \$83,819 | \$149,877 | \$95,348 | \$109,058 | \$85,065 | \$35,210 | \$36,457 | \$107,812 | \$127,442 | | |
| Misdemeanor Non-Traffic | \$112,999 | \$266,175 | \$91,312 | \$348,127 | \$960,147 | \$605,171 | \$515,685 | \$312,287 | \$173,265 | \$220,747 | \$767,022 | \$818,613 | | |
| Other Traffic | \$25,112 | \$66,027 | \$25,545 | \$99,581 | \$243,325 | \$304,372 | \$261,942 | \$143,960 | \$59,749 | \$102,829 | \$198,080 | \$199,379 | | |
| Criminal: Contempt | \$194 | \$777 | \$0 | \$0 | \$2,527 | \$777 | \$194 | \$972 | \$0 | \$0 | \$6,025 | \$2,138 | | |
| Non-Felony PV | \$13,354 | \$50,428 | \$8,571 | \$49,431 | \$797 | \$51,424 | \$87,103 | \$50,228 | \$16,942 | \$24,118 | \$115,605 | \$154,074 | | |
| Motion for Appropriate Release | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$399 | \$799 | \$0 | \$0 | \$0 | \$399 | | |
| Other | \$4,196 | \$8,601 | \$1,049 | \$4,615 | \$6,504 | \$1,678 | \$5,664 | \$3,357 | \$1,469 | \$2,727 | \$9,860 | \$17,203 | | |
| Drug Treatment Court Session | \$0 | \$0 | \$0 | \$0 | \$8,445 | \$6,032 | \$6,937 | \$6,937 | \$0 | \$0 | \$14,176 | \$0 | | |
| Other Special Court Session | \$0 | \$0 | \$0 | \$0 | \$6,334 | \$0 | \$21,113 | \$0 | \$0 | \$0 | \$14,477 | \$0 | | |
| District Ct Wdrwls | \$9,006 | \$35,831 | \$15,712 | \$47,519 | \$145,624 | \$76,069 | \$70,704 | \$42,346 | \$41,771 | \$16,862 | \$145,815 | \$103,086 | | |
| Total District Ct Disp | \$257,085 | \$529,857 | \$200,995 | \$847,149 | \$2,074,702 | \$1,246,096 | \$1,332,418 | \$776,623 | \$332,731 | \$485,973 | \$1,690,301 | \$1,698,548 | | |
| Total District w Wdrwls | \$266,091 | \$565,688 | \$216,707 | \$894,668 | \$2,220,325 | \$1,322,165 | \$1,403,122 | \$818,969 | \$374,502 | \$502,835 | \$1,836,116 | \$1,801,634 | | |
| Juvenile Court | | | | | | | | | | | | | | |
| Felony A | \$0 | \$0 | \$0 | \$0 | \$6,469 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Felony B1 | \$0 | \$0 | \$0 | \$2,527 | \$5,054 | \$0 | \$7,581 | \$2,527 | \$0 | \$2,527 | \$15,163 | \$0 | | |
| Felony B2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Felony C | \$0 | \$0 | \$0 | \$1,324 | \$5,296 | \$0 | \$1,324 | \$0 | \$1,324 | \$0 | \$3,972 | \$0 | | |
| Felony D | \$0 | \$0 | \$0 | \$2,776 | \$6,939 | \$0 | \$2,082 | \$0 | \$0 | \$694 | \$3,470 | \$694 | | |
| Felony E | \$0 | \$0 | \$0 | \$0 | \$2,075 | \$0 | \$519 | \$519 | \$0 | \$0 | \$1,037 | \$0 | | |
| Felony F | \$0 | \$0 | \$0 | \$6,065 | \$15,162 | \$0 | \$3,032 | \$0 | \$3,032 | \$0 | \$18,194 | \$0 | | |
| Felony G | \$0 | \$0 | \$0 | \$0 | \$3,081 | \$0 | \$880 | \$0 | \$440 | \$0 | \$2,640 | \$0 | | |
| Felony H | \$3,357 | \$0 | \$4,476 | \$4,849 | \$14,920 | \$0 | \$8,579 | \$1,119 | \$2,238 | \$7,833 | \$12,309 | \$3,730 | | |
| Felony I | \$1,427 | \$0 | \$1,070 | \$5,708 | \$3,568 | \$0 | \$4,281 | \$1,784 | \$1,784 | \$1,784 | \$4,281 | \$357 | | |
| Misdemeanor | \$14,971 | \$0 | \$10,911 | \$28,419 | \$37,554 | \$0 | \$27,404 | \$10,657 | \$29,434 | \$33,240 | \$81,705 | \$4,314 | | |
| Civil Contempt Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$388 | \$0 | \$0 | | |
| Motion for Review | \$2,320 | \$0 | \$2,320 | \$6,573 | \$28,033 | \$0 | \$17,400 | \$1,933 | \$5,027 | \$4,640 | \$30,546 | \$3,673 | | |
| Subsequent Review | \$800 | \$0 | \$2,337 | \$2,600 | \$10,182 | \$0 | \$4,841 | \$167 | \$334 | \$0 | \$167 | \$334 | | |
| Other | \$0 | \$0 | \$3,801 | \$2,600 | \$11,402 | \$0 | \$34,606 | \$0 | \$1,200 | \$1,600 | \$3,801 | \$600 | | |
| Drug Treatment Court Session | \$0 | \$0 | \$0 | \$0 | \$8,747 | \$0 | \$5,731 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Other Special Court Session | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Juvenile Wdrwls | \$227 | \$0 | \$454 | \$1,361 | \$2,722 | \$0 | \$681 | \$227 | \$3,856 | \$454 | \$13,157 | \$681 | | |
| Total Juvenile | \$22,875 | \$0 | \$24,915 | \$60,841 | \$158,481 | \$0 | \$118,259 | \$18,706 | \$44,813 | \$52,706 | \$177,285 | \$13,701 | | |
| Total Juvenile w Wdrwls | \$23,102 | \$0 | \$25,368 | \$62,203 | \$161,203 | \$0 | \$118,940 | \$18,933 | \$48,669 | \$53,159 | \$190,442 | \$14,382 | | |
| District Court Civil | | | | | | | | | | | | | | |
| Abuse Neglect and Dependency Adjudicate | \$858 | \$0 | \$12,441 | \$0 | \$0 | \$0 | \$17,160 | \$0 | \$14,586 | \$0 | \$0 | \$0 | | |
| Abuse Neglect and Dependency Review | \$858 | \$0 | \$27,455 | \$0 | \$0 | \$0 | \$72,928 | \$0 | \$11,154 | \$0 | \$0 | \$0 | | |
| Termination of Parental Rights | \$474 | \$0 | \$6,163 | \$0 | \$0 | \$0 | \$2,370 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

FY10 Public Defender Office Reported Dispositions PAC Cost Equivalent (FY10 Methodology)

| Type of Case | 1 | 03A | 03B | 5 | 10 | 12 | 14 | 15B | 16A | 16B | 18 | 21 |
|--|-------------------------------|----------|----------|-------------|-----------|--------------|-----------|--------------------|-------------------|-----------|-----------|----------|
| | District 1, Wash., Tyrrell | Pitt | Carteret | New Hanover | Wake | Cumber- land | Durham | Chatham/ Orange | Hoke/ Scotland | Robeson | Guilford | Forsyth |
| Child Support Contempt | \$0 | \$0 | \$8,056 | \$0 | \$0 | \$0 | \$68,587 | \$0 | \$31,572 | \$0 | \$0 | \$0 |
| Civil Contempt Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,259 | \$0 | \$0 | \$0 |
| Involuntary Commitment, Adult | \$0 | \$0 | \$0 | \$0 | \$0 | \$617 | \$328,912 | \$0 | \$0 | \$101,880 | \$156,596 | \$0 |
| Involuntary Commitment, Juvenile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,158 | \$0 | \$0 | \$0 | \$63,039 | \$0 |
| Competency | \$338 | \$0 | \$13,200 | \$0 | \$0 | \$0 | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$235 | \$0 | \$0 | \$0 | \$235 | \$0 | \$2,119 | \$0 | \$0 | \$235 |
| Drug Treatment Court Session | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,635 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Special Court Session | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Civil Wdrnls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,152 | \$0 | \$1,793 | \$0 | \$0 | \$0 |
| Total Civil | \$2,528 | \$0 | \$67,550 | \$0 | \$0 | \$617 | \$498,986 | \$0 | \$60,688 | \$101,880 | \$219,635 | \$6,268 |
| Total Civil w Wdrnls | \$2,528 | \$0 | \$67,550 | \$0 | \$0 | \$617 | \$501,137 | \$0 | \$62,482 | \$101,880 | \$219,635 | \$6,268 |
| Superior Court | | | | | | | | | | | | |
| Felony A Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,896 | \$0 | \$0 | \$0 | \$0 |
| Felony A Non-Jury Trial | \$6,786 | \$3,393 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,786 | \$0 | \$3,393 | \$3,393 | \$0 |
| Felony B1 Jury Trial | \$0 | \$0 | \$0 | \$0 | \$7,070 | \$0 | \$7,070 | \$0 | \$0 | \$0 | \$14,140 | \$28,280 |
| Felony B1 Non-Jury Trial | \$11,969 | \$15,388 | \$5,129 | \$11,969 | \$22,228 | \$37,616 | \$11,969 | \$18,808 | \$3,420 | \$0 | \$47,875 | \$15,388 |
| Felony B2 Jury Trial | \$0 | \$0 | \$0 | \$0 | \$7,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Felony B2 Non-Jury Trial | \$1,710 | \$5,129 | \$0 | \$0 | \$13,679 | \$1,710 | \$0 | \$0 | \$0 | \$5,129 | \$18,808 | \$3,420 |
| Felony C Jury Trial | \$0 | \$0 | \$0 | \$6,513 | \$6,513 | \$0 | \$0 | \$3,256 | \$0 | \$0 | \$19,538 | \$55,357 |
| Felony C Non-Jury Trial | \$22,305 | \$28,997 | \$18,959 | \$28,997 | \$39,034 | \$98,142 | \$22,305 | \$20,075 | \$16,729 | \$16,729 | \$196,284 | \$65,800 |
| Felony D Jury Trial | \$3,431 | \$0 | \$0 | \$0 | \$3,431 | \$0 | \$3,431 | \$6,862 | \$3,431 | \$0 | \$0 | \$13,725 |
| Felony D Non-Jury Trial | \$20,025 | \$17,021 | \$6,007 | \$41,050 | \$70,086 | \$32,039 | \$17,021 | \$15,018 | \$11,014 | \$14,017 | \$107,132 | \$35,043 |
| Felony E Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,394 | \$0 |
| Felony E Non-Jury Trial | \$13,886 | \$10,619 | \$4,084 | \$13,886 | \$19,604 | \$15,520 | \$7,352 | \$10,619 | \$8,168 | \$9,802 | \$49,011 | \$8,168 |
| Felony F Jury Trial | \$0 | \$0 | \$0 | \$2,559 | \$2,559 | \$0 | \$2,559 | \$0 | \$2,559 | \$0 | \$2,559 | \$2,559 |
| Felony F Non-Jury Trial | \$21,541 | \$21,541 | \$14,856 | \$27,483 | \$41,596 | \$35,654 | \$14,856 | \$16,341 | \$12,627 | \$7,428 | \$61,651 | \$41,596 |
| Felony G Jury Trial | \$0 | \$0 | \$0 | \$1,907 | \$3,814 | \$0 | \$1,907 | \$0 | \$0 | \$0 | \$15,256 | \$5,721 |
| Felony G Non-Jury Trial | \$33,439 | \$44,808 | \$11,369 | \$41,464 | \$44,808 | \$28,089 | \$34,108 | \$20,732 | \$16,051 | \$16,720 | \$131,750 | \$31,433 |
| Felony H Jury Trial | \$1,477 | \$5,908 | \$2,954 | \$1,477 | \$0 | \$0 | \$1,477 | \$1,477 | \$1,477 | \$0 | \$11,816 | \$10,339 |
| Felony H Non-Jury Trial | \$107,789 | \$98,854 | \$36,861 | \$44,680 | \$59,200 | \$150,793 | \$38,536 | \$53,615 | \$69,812 | \$68,136 | \$378,659 | \$22,340 |
| Felony I Jury Trial | \$1,309 | \$2,617 | \$0 | \$0 | \$1,309 | \$0 | \$0 | \$1,309 | \$0 | \$0 | \$3,926 | \$3,926 |
| Felony I Non-Jury Trial | \$64,454 | \$34,210 | \$12,395 | \$16,362 | \$16,362 | \$43,631 | \$5,454 | \$17,353 | \$33,715 | \$19,832 | \$117,010 | \$11,899 |
| Felony PV Jury Trial | \$431 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,190 | \$0 |
| Felony PV Non-Jury Trial | \$29,916 | \$60,063 | \$13,682 | \$47,309 | \$130,795 | \$73,978 | \$48,468 | \$31,075 | \$33,626 | \$11,363 | \$212,193 | \$36,641 |
| DWI Appeal Jury Trial | \$2,767 | \$0 | \$0 | \$0 | \$2,767 | \$0 | \$2,767 | \$0 | \$0 | \$0 | \$1,383 | \$2,767 |
| DWI Appeal Non-Jury Trial | \$5,518 | \$1,003 | \$1,505 | \$0 | \$10,534 | \$2,007 | \$2,007 | \$0 | \$1,003 | \$502 | \$5,518 | \$502 |
| Misd Appeal Non-Traffic Jury Trial | \$4,242 | \$2,121 | \$0 | \$0 | \$2,121 | \$0 | \$8,485 | \$0 | \$0 | \$0 | \$0 | \$11,666 |
| Misd Appeal Non-Traffic Non-Jury Trial | \$26,600 | \$3,627 | \$1,209 | \$6,852 | \$16,927 | \$8,867 | \$9,270 | \$0 | \$806 | \$403 | \$7,658 | \$20,555 |
| Other Traffic Appeal Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Traffic Appeal Non-Jury Trial | \$8,028 | \$669 | \$334 | \$334 | \$7,359 | \$0 | \$1,003 | \$0 | \$0 | \$0 | \$669 | \$2,676 |
| Criminal Contempt Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Criminal Contempt Non-Jury Trial | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 | \$240 | \$0 | \$240 | \$240 |
| CIV Contempt Other Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CIV Contempt Other Non-Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Competency Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Competency Non-Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Involuntary Competency Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Involuntary Commitment Non-Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Felony PV Jury Trial | \$855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 | \$0 | \$285 | \$0 |
| Non-Felony PV Non-Jury Trial | \$10,421 | \$5,210 | \$0 | \$2,131 | \$9,473 | \$710 | \$4,026 | \$237 | \$474 | \$237 | \$12,552 | \$12,315 |

FY10 Public Defender Office Reported Dispositions PAC Cost Equivalent (FY10 Methodology)

| Type of Case | 1 | 03A | 03B | 5 | 10 | 12 | 14 | 15B | 16A | 16B | 18 | 21 |
|--|----------------------------|-------------|-----------|-------------|-------------|--------------|-------------|-----------------|----------------|-------------|-------------|-------------|
| | District 1, Wash., Tyrrell | Pitt | Carteret | New Hanover | Wake | Cumber- land | Durham | Chatham/ Orange | Hoke/ Scotland | Robeson | Guilford | Forsyth |
| MAR Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MAR Non-Jury Trial | \$0 | \$0 | \$0 | \$1,058 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,058 | \$0 |
| Other Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$607 | \$607 | \$0 | \$0 |
| Other Non-Jury Trial | \$1,846 | \$2,307 | \$0 | \$461 | \$461 | \$7,845 | \$1,384 | \$1,384 | \$1,384 | \$923 | \$5,076 | \$3,692 |
| Drug Trt Court Session Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Drug Trt Court Session Non-Jury Trial | \$0 | \$0 | \$21,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Special Court Session Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Special Court Session Non-Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Wdrwls | \$25,047 | \$21,708 | \$14,472 | \$22,264 | \$56,774 | \$76,812 | \$16,698 | \$11,689 | \$17,812 | \$8,349 | \$217,078 | \$18,925 |
| Total Superior | \$400,744 | \$363,728 | \$150,459 | \$296,492 | \$535,369 | \$536,600 | \$245,454 | \$238,085 | \$217,428 | \$175,222 | \$1,436,023 | \$446,046 |
| Total Superior w Wdrwls | \$425,792 | \$385,435 | \$164,931 | \$318,756 | \$592,143 | \$613,412 | \$262,152 | \$249,773 | \$235,240 | \$183,571 | \$1,653,100 | \$464,971 |
| First Degree Murder | | | | | | | | | | | | |
| Capital 1 Capital Trial | \$0 | \$0 | \$0 | \$0 | \$77,119 | \$19,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital 1 Non-Capital Trial | \$0 | \$0 | \$0 | \$0 | \$19,249 | \$57,747 | \$57,747 | \$0 | \$0 | \$19,249 | \$0 | \$0 |
| Capital 1 No Trial | \$38,498 | \$19,249 | \$0 | \$38,498 | \$96,245 | \$76,996 | \$96,245 | \$76,996 | \$0 | \$115,494 | \$173,241 | \$115,494 |
| Non-Capital Client <18 Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Capital Client <18 Non-Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Capital Client <18 No Trial | \$0 | \$0 | \$0 | \$38,498 | \$38,498 | \$0 | \$19,249 | \$0 | \$0 | \$0 | \$19,249 | \$19,249 |
| Capital, MAR Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital, MAR Non-Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital, MAR No Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Provisional Attorney Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Provisional Attorney Non-Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital 1 Pending | \$57,747 | \$76,996 | \$0 | \$115,494 | \$346,483 | \$423,479 | \$327,234 | \$115,494 | \$19,249 | \$173,241 | \$269,487 | \$96,245 |
| Non-Capital Client <18 Pending | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,245 | \$0 | \$38,498 |
| Capital, MAR Pending | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Wdrwls | \$0 | \$734 | \$0 | \$734 | \$0 | \$1,468 | \$0 | \$734 | \$734 | \$0 | \$2,935 | \$734 |
| Total Capital | \$96,245 | \$96,245 | \$0 | \$192,491 | \$577,595 | \$577,502 | \$500,475 | \$192,491 | \$19,249 | \$404,230 | \$461,977 | \$269,487 |
| Total Capital w Wdrwls | \$96,245 | \$96,979 | \$0 | \$193,224 | \$577,595 | \$578,970 | \$500,475 | \$193,224 | \$19,983 | \$404,230 | \$464,912 | \$270,220 |
| Innocence Inquiry Commission | | | | | | | | | | | | |
| Inquiry Advisement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$288 | \$0 | \$0 |
| 3 Judge Panel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Inn. Inq. Wdrwls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Inn. Inq. Comm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$288 | \$0 | \$0 |
| Total Inn. Inq. Comm w Wdrwls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$288 | \$0 | \$0 |
| Appellate Court | | | | | | | | | | | | |
| Capital | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other NC Supreme Court | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Court of Appeals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Appeal Wdrwls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Appeals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Appeals w Wdrwls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Disposition | \$779,478 | \$989,830 | \$443,919 | \$1,396,972 | \$3,346,146 | \$2,360,815 | \$2,695,592 | \$1,225,904 | \$674,909 | \$1,220,298 | \$3,985,220 | \$2,434,050 |
| Total Disposition w Withdrawals | \$813,758 | \$1,048,103 | \$474,556 | \$1,468,851 | \$3,551,266 | \$2,515,163 | \$2,785,827 | \$1,280,899 | \$740,875 | \$1,245,963 | \$4,364,205 | \$2,557,475 |

| Type of Case | 26 | 27A | 28 | 29B | All Offices |
|---|---------------|-------------|-------------|---------------------|----------------|
| | Mecklen- burg | Gaston | Buncombe | Hend/Folk/ Trans | All PD Offices |
| District Court Criminal | | | | | |
| Felony A | \$0 | \$0 | \$0 | \$0 | \$1,549 |
| Felony B1 | \$10,928 | \$911 | \$0 | \$911 | \$32,784 |
| Felony B2 | | \$0 | \$911 | \$0 | \$5,464 |
| Felony C | \$9,618 | \$7,920 | \$2,829 | \$4,526 | \$77,506 |
| Felony D | \$27,180 | \$10,778 | \$3,749 | \$4,686 | \$127,933 |
| Felony E | \$14,128 | \$7,669 | \$2,422 | \$3,633 | \$132,801 |
| Felony F | \$12,975 | \$3,649 | \$8,921 | \$14,192 | \$143,136 |
| Felony G | \$39,546 | \$22,758 | \$19,027 | \$20,146 | \$295,102 |
| Felony H | \$181,560 | \$76,294 | \$109,129 | \$134,560 | \$1,883,200 |
| Felony I | \$159,037 | \$58,768 | \$78,761 | \$46,954 | \$1,028,138 |
| Felony PV | \$32,763 | \$11,820 | \$0 | \$2,903 | \$100,363 |
| Fugitive Extradition | \$81,808 | \$8,924 | \$21,815 | \$10,908 | \$273,684 |
| DWI | \$266,725 | \$152,058 | \$130,870 | \$94,725 | \$1,575,109 |
| Misdemeanor Non-Traffic | \$1,903,857 | \$736,889 | \$702,647 | \$290,144 | \$8,825,085 |
| Other Traffic | \$595,323 | \$173,834 | \$179,463 | \$128,373 | \$2,806,893 |
| Criminal: Contempt | \$583 | \$583 | \$583 | \$3,498 | \$18,852 |
| Non-Felony PV | \$303,165 | \$39,864 | \$101,254 | \$40,860 | \$1,107,219 |
| Motion for Appropriate Release | \$0 | \$0 | \$799 | \$0 | \$2,396 |
| Other | \$17,413 | \$33,357 | \$420 | \$3,147 | \$121,260 |
| Drug Treatment Court Session | \$51,575 | \$0 | \$0 | \$0 | \$94,102 |
| Other Special Court Session | | \$1,206 | \$0 | \$0 | \$43,130 |
| District Ct Wdrwls | \$227,441 | \$43,304 | \$85,266 | \$49,819 | \$1,156,175 |
| Total District Ct Disp | \$3,708,183 | \$1,347,283 | \$1,363,598 | \$804,166 | \$18,695,708 |
| Total District w Wdrwls | \$3,935,624 | \$1,390,586 | \$1,448,864 | \$853,985 | \$19,851,883 |
| Juvenile Court | | | | | |
| Felony A | \$0 | \$0 | \$0 | \$0 | \$6,469 |
| Felony B1 | \$0 | \$7,581 | \$10,108 | \$0 | \$53,069 |
| Felony B2 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Felony C | \$0 | \$1,324 | \$2,648 | \$0 | \$17,213 |
| Felony D | \$0 | \$0 | \$0 | \$0 | \$16,655 |
| Felony E | \$0 | \$1,556 | \$0 | \$0 | \$5,706 |
| Felony F | \$0 | \$15,162 | \$3,032 | \$0 | \$63,680 |
| Felony G | \$0 | \$880 | \$0 | \$0 | \$7,921 |
| Felony H | \$0 | \$9,698 | \$2,238 | \$0 | \$75,346 |
| Felony I | \$0 | \$5,351 | \$1,784 | \$0 | \$33,179 |
| Misdemeanor | \$0 | \$38,315 | \$42,882 | \$0 | \$359,805 |
| Civil Contempt Other | \$0 | \$581 | \$0 | \$0 | \$969 |
| Motion for Review | \$0 | \$18,173 | \$14,693 | \$0 | \$135,330 |
| Subsequent Review | \$0 | \$0 | \$1,335 | \$0 | \$19,697 |
| Other | \$0 | \$4,401 | \$8,601 | \$0 | \$73,412 |
| Drug Treatment Court Session | \$1,206 | \$0 | \$0 | \$0 | \$15,684 |
| Other Special Court Session | \$0 | \$0 | \$0 | \$0 | \$0 |
| Juvenile Wdrwls | \$0 | \$1,361 | \$681 | \$0 | \$25,860 |
| Total Juvenile | \$1,206 | \$103,023 | \$87,323 | \$0 | \$884,134 |
| Total Juvenile w Wdrwls | \$1,206 | \$104,384 | \$88,003 | \$0 | \$909,994 |
| District Court Civil | | | | | |
| Abuse Neglect and Dependency Adjudicate | \$0 | \$0 | \$0 | \$0 | \$45,044 |
| Abuse Neglect and Dependency Review | \$0 | \$0 | \$0 | \$0 | \$112,395 |
| Termination of Parental Rights | \$0 | \$0 | \$0 | \$0 | \$9,007 |

| Type of Case | 26 | | 27A | 28 | 29B | All Offices |
|--|---------------|-----------|-----------|------------------|----------------|-------------|
| | Mecklen- burg | Gaston | Buncombe | Hend/Folk/ Trans | All PD Offices | |
| Child Support Contempt | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,214 |
| Civil Contempt Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,259 |
| Involuntary Commitment, Adult | \$143,957 | \$20,807 | \$161,528 | \$0 | \$0 | \$914,296 |
| Involuntary Commitment, Juvenile | \$0 | \$32,521 | \$90,628 | \$0 | \$0 | \$188,346 |
| Competency | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,538 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,825 |
| Drug Treatment Court Session | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,668 |
| Other Special Court Session | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Civil Wdrwls | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,945 |
| Total Civil | \$143,957 | \$53,329 | \$252,156 | \$0 | \$0 | \$1,407,593 |
| Total Civil w Wdrwls | \$143,957 | \$53,329 | \$252,156 | \$0 | \$0 | \$1,411,538 |
| Superior Court | | | | | | |
| Felony A Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,896 |
| Felony A Non-Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,752 |
| Felony B1 Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,559 |
| Felony B1 Non-Jury Trial | \$53,005 | \$34,196 | \$5,129 | \$3,420 | \$297,509 | \$7,070 |
| Felony B2 Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,813 |
| Felony B2 Non-Jury Trial | \$3,420 | \$15,388 | \$0 | \$3,420 | \$9,769 | \$126,995 |
| Felony C Jury Trial | \$19,538 | \$3,256 | \$3,256 | \$9,769 | \$2,231 | \$914,507 |
| Felony C Non-Jury Trial | \$210,783 | \$85,874 | \$41,264 | \$2,231 | \$0 | \$65,192 |
| Felony D Jury Trial | \$17,156 | \$13,725 | \$3,431 | \$0 | \$0 | \$618,760 |
| Felony D Non-Jury Trial | \$157,193 | \$52,064 | \$20,025 | \$4,005 | \$0 | \$7,181 |
| Felony E Jury Trial | \$0 | \$2,394 | \$2,394 | \$0 | \$0 | \$266,291 |
| Felony E Non-Jury Trial | \$42,476 | \$43,293 | \$6,535 | \$3,267 | \$0 | \$33,270 |
| Felony F Jury Trial | \$5,118 | \$7,678 | \$5,118 | \$0 | \$0 | \$453,840 |
| Felony F Non-Jury Trial | \$66,850 | \$37,882 | \$25,997 | \$5,942 | \$0 | \$36,232 |
| Felony G Jury Trial | \$1,907 | \$5,721 | \$0 | \$0 | \$0 | \$720,946 |
| Felony G Non-Jury Trial | \$152,482 | \$96,304 | \$14,713 | \$2,675 | \$0 | \$53,172 |
| Felony H Jury Trial | \$1,477 | \$10,339 | \$2,954 | \$0 | \$0 | \$1,720,721 |
| Felony H Non-Jury Trial | \$315,549 | \$240,153 | \$28,483 | \$7,260 | \$0 | \$20,938 |
| Felony I Jury Trial | \$1,309 | \$3,926 | \$1,309 | \$0 | \$0 | \$659,915 |
| Felony I Non-Jury Trial | \$173,036 | \$80,320 | \$10,412 | \$3,471 | \$0 | \$11,638 |
| Felony PV Jury Trial | \$0 | \$3,017 | \$0 | \$0 | \$0 | \$1,310,961 |
| Felony PV Non-Jury Trial | \$387,978 | \$98,096 | \$75,601 | \$20,176 | \$0 | \$20,750 |
| DWI Appeal Jury Trial | \$2,767 | \$2,767 | \$2,767 | \$0 | \$0 | \$41,636 |
| DWI Appeal Non-Jury Trial | \$7,525 | \$2,007 | \$1,003 | \$1,003 | \$0 | \$38,181 |
| Misd Appeal Non-Traffic Jury Trial | \$4,242 | \$0 | \$5,303 | \$0 | \$0 | \$144,286 |
| Misd Appeal Non-Traffic Non-Jury Trial | \$29,018 | \$4,030 | \$2,015 | \$6,449 | \$0 | \$999 |
| Other Traffic Appeal Jury Trial | \$999 | \$0 | \$0 | \$0 | \$0 | \$669 |
| Other Traffic Appeal Non-Jury Trial | \$9,031 | \$1,338 | \$0 | \$669 | \$32,111 | \$0 |
| Criminal Contempt Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Criminal Contempt Non-Jury Trial | \$0 | \$240 | \$720 | \$240 | \$2,400 | \$0 |
| CIV Contempt Other Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CIV Contempt Other Non-Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Competency Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Competency Non-Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Involuntary Competency Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Involuntary Competency Non-Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Felony PV Jury Trial | \$0 | \$1,709 | \$0 | \$0 | \$0 | \$3,134 |
| Non-Felony PV Non-Jury Trial | \$0 | \$4,026 | \$2,605 | \$3,789 | \$68,208 | \$0 |

| Type of Case | 26 | 27A | 28 | 29B | All Offices |
|--|---------------|-------------|-------------|---------------------|----------------|
| | Mecklen- burg | Gaston | Buncombe | Hend/Folk/ Trans | All PD Offices |
| MAR Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 |
| MAR Non-Jury Trial | \$2,116 | \$0 | \$0 | \$0 | \$4,231 |
| Other Jury Trial | \$0 | \$0 | \$0 | \$607 | \$1,822 |
| Other Non-Jury Trial | \$0 | \$3,230 | \$923 | \$461 | \$31,378 |
| Drug Trt Court Session Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 |
| Drug Trt Court Session Non-Jury Trial | \$3,921 | \$0 | \$7,239 | \$0 | \$32,272 |
| Other Special Court Session Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Special Court Session Non-Jury Trial | \$0 | \$0 | \$0 | \$0 | \$0 |
| Superior Wdrwls | \$171,992 | \$62,897 | \$20,595 | \$6,123 | \$769,235 |
| Total Superior w Wdrwls | \$1,668,894 | \$652,974 | \$269,197 | \$78,854 | \$7,911,567 |
| Total Superior w Wdrwls | \$1,840,887 | \$915,871 | \$289,791 | \$84,977 | \$8,680,802 |
| First Degree Murder | | | | | |
| Capital 1 Capital Trial | \$0 | \$0 | \$0 | \$0 | \$96,399 |
| Capital 1 Non-Capital Trial | \$96,245 | \$0 | \$0 | \$0 | \$250,238 |
| Capital 1 No Trial | \$307,985 | \$0 | \$0 | \$0 | \$1,154,943 |
| Non-Capital Client <18 Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Capital Client <18 Non-Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Capital Client <18 No Trial | \$0 | \$0 | \$0 | \$0 | \$134,743 |
| Capital, MAR Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital, MAR Non-Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital, MAR No Trial | \$19,249 | \$0 | \$0 | \$0 | \$19,249 |
| Provisional Attorney Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 |
| Provisional Attorney Non-Capital Trial | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital 1 Pending | \$1,154,943 | \$57,747 | \$38,498 | \$19,249 | \$3,291,588 |
| Non-Capital Client <18 Pending | \$0 | \$0 | \$0 | \$0 | \$134,743 |
| Capital, MAR Pending | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Wdrwls | \$10,273 | \$0 | \$0 | \$0 | \$18,344 |
| Total Capital | \$1,578,422 | \$57,747 | \$38,498 | \$19,249 | \$5,081,903 |
| Total Capital w Wdrwls | \$1,588,695 | \$57,747 | \$38,498 | \$19,249 | \$5,100,247 |
| Innocence Inquiry Commission | | | | | |
| Inquiry Advisement | \$0 | \$0 | \$0 | \$0 | \$288 |
| 3 Judge Panel | \$0 | \$0 | \$0 | \$0 | \$0 |
| Inn. Inq. Wdrwls | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Inn. Inq. Comm | \$0 | \$0 | \$0 | \$0 | \$288 |
| Total Inn. Inq. Comm w Wdrwls | \$0 | \$0 | \$0 | \$0 | \$288 |
| Appellate Court | | | | | |
| Capital | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other NC Supreme Court | \$0 | \$0 | \$0 | \$0 | \$0 |
| Court of Appeals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Appeal Wdrwls | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Appeals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Appeals w Wdrwls | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Disposition | \$7,100,663 | \$2,414,355 | \$2,010,771 | \$902,269 | \$33,981,194 |
| Total Disposition w Withdrawals | \$7,510,369 | \$2,521,917 | \$2,117,313 | \$958,211 | \$35,954,752 |

| FY10 Case Weights | | | |
|--------------------------------|---|---------------|----------|
| Court | Charge | PAC Avg Hours | Case Wt. |
| District District Court | | | |
| District | Felony A, Acces. Before Fact Murder or Violent Habitual Felon | | 2.7 |
| District | Felony B1 | | 2.7 |
| District | Felony B2 | | 2.7 |
| District | Felony C | | 2.7 |
| District | Felony D | | 2.7 |
| District | Felony E | | 2.7 |
| District | Felony F | | 2.7 |
| District | Felony G | | 2.7 |
| District | Felony H | | 2.7 |
| District | Felony I | | 2.7 |
| District | Felony Probation Violation | | 1 |
| District | Fugitive Extradition | | 1 |
| District | DWI | | 1 |
| District | Misdemeanor Non-traffic | | 1 |
| District | Other Traffic | | 1 |
| District | Criminal Contempt | | 1 |
| District | Non-Felony Probation Violation | | 1 |
| District | MAR | | 1 |
| District | Other (Examples: failure to comply, show cause) | | 1 |
| District | Drug Treatment Court Review Hearing | | 2.7 |
| District | Drug Treatment Court Final Disposition | | 2.7 |
| District | Community Resource Court Review Hearing | | 2.7 |
| District | Community Resource Court Final Disposition | | 2.7 |
| District | District Court Criminal Withdrawals | | 0.8 |
| Juvenile Juvenile Court | | | |
| Juvenile | Felony A (juvenile under 13) | | 2.7 |
| Juvenile | Felony B1 | | 2.7 |
| Juvenile | Felony B2 | | 2.7 |
| Juvenile | Felony C | | 2.7 |
| Juvenile | Felony D | | 2.7 |
| Juvenile | Felony E | | 2.7 |
| Juvenile | Felony F | | 2.7 |
| Juvenile | Felony G | | 2.7 |
| Juvenile | Felony H | | 2.7 |
| Juvenile | Felony I | | 2.7 |
| Juvenile | Misdemeanor (Delinquency) | | 1 |
| Juvenile | Civil Contempt Other | | 1 |
| Juvenile | Motion for Review | | 1 |
| Juvenile | Subsequent Review | | 1 |
| Juvenile | Other | | 1 |
| Juvenile | Drug Treatment Court Review Hearing | | 2.7 |
| Juvenile | Drug Treatment Court Final Disposition | | 2.7 |
| Juvenile | Juvenile Withdrawals | | 0.8 |
| Civil Civil Court | | | |
| Civil | Abuse/Neglect/Dependency Adjudication (Parent or Guardian) | | 1 |
| Civil | Abuse/Neglect/Dependency Review (Parent or Guardian) | | 1 |
| Civil | Termination of Parental Rights | | 1 |
| Civil | Child Support Contempt | | 1 |
| Civil | Civil Contempt Other | | 1 |
| Civil | Involuntary Commitment — Adult | | 0.3333 |
| Civil | Involuntary Commitment — Juvenile | | 0.3333 |
| Civil | Competency (cases in front of Superior Court Clerk) | | 1 |
| Civil | Other | | 1 |
| Civil | Drug Treatment Court Review Hearing | | 2.7 |
| Civil | Drug Treatment Court Final Disposition | | 2.7 |
| Civil | District Court Civil Withdrawals | | 0.8 |

| FY10 Case Weights | | | |
|---|--|---------------|----------|
| Court | Charge | PAC Avg Hours | Case Wt. |
| Innocence Innocence Inquirey Cases | | | |
| Innocence | Innocence Inquiry Advisement | | 2.70 |
| Innocence | Innocence Inquiry Withdrawals | | 0.8 |
| Superior Superior Court | | | |
| Superior | Felony A Jury Trial | | 40 |
| Superior | Felony A Non-Jury Trial | | 40 |
| Superior | Felony B1 Jury Trial | | 2.7 |
| Superior | Felony B1 Non-Jury Trial | | 2.7 |
| Superior | Felony B2 Jury Trial | | 2.7 |
| Superior | Felony B2 Non-Jury Trial | | 2.7 |
| Superior | Felony C Jury Trial | | 2.7 |
| Superior | Felony C Non-Jury Trial | | 2.7 |
| Superior | Felony D Jury Trial | | 2.7 |
| Superior | Felony D Non-Jury Trial | | 2.7 |
| Superior | Felony E Jury Trial | | 2.7 |
| Superior | Felony E Non-Jury Trial | | 2.7 |
| Superior | Felony F Jury Trial | | 2.7 |
| Superior | Felony F Non-Jury Trial | | 2.7 |
| Superior | Felony G Jury Trial | | 2.7 |
| Superior | Felony G Non-Jury Trial | | 2.7 |
| Superior | Felony H Jury Trial | | 2.7 |
| Superior | Felony H Non-Jury Trial | | 2.7 |
| Superior | Felony I Jury Trial | | 2.7 |
| Superior | Felony I Non-Jury Trial | | 2.7 |
| Superior | Felony PV Jury Trial | | 1 |
| Superior | Felony PV Non-Jury Trial | | 1 |
| Superior | DWI Appeal Jury Trial | | 1 |
| Superior | DWI Appeal Non-Jury Trial | | 1 |
| Superior | Misd Appeal Non-Traffic Jury Trial | | 1 |
| Superior | Misd Appeal Non-Traffic Non-Jury Trial | | 1 |
| Superior | Other Traffic Appeal Jury Trial | | 1 |
| Superior | Other Traffic Appeal Non-Jury Trial | | 1 |
| Superior | Criminal Contempt Jury Trial | | 1 |
| Superior | Criminal Contempt Non-Jury Trial | | 1 |
| Superior | CIV Contempt Other Jury Trial | | 1 |
| Superior | CIV Contempt Other Non-Jury Trial | | 1 |
| Superior | Competancy Jury Trial | | 1 |
| Superior | Competancy Non-Jury Trial | | 1 |
| Superior | Involuntary Competency Jury Trial | | 0.3333 |
| Superior | Involuntary Commitment Non-Jury Trial | | 0.3333 |
| Superior | Non-Felony PV Jury Trial | | 1 |
| Superior | Non-Felony PV Non-Jury Trial | | 1 |
| Superior | MAR Jury Trial | | 2.7 |
| Superior | MAR Non-Jury Trial | | 2.7 |
| Superior | Other Jury Trial | | 2.7 |
| Superior | Other Non-Jury Trial | | 2.7 |
| Superior | Drug Trt Court Session Jury Trial | | 2.7 |
| Superior | Drug Trt Court Session Non-Jury Trial | | 2.7 |
| Superior | Other Special Court Session Jury Trial | | 2.7 |
| Superior | Other Special Court Session Non-Jury Trial | | 2.7 |
| Superior | Superior Court Withdrawals | | 0.8 |
| 1st Degree First Degree Murder | | | |
| 1st Degree | Capital 1 Capital Trial | | 40 |
| 1st Degree | Capital 1 Non-Capital Trial | | 40 |
| 1st Degree | Capital 1 No. Trial | | 40 |
| 1st Degree | Non-Capital Client <18 Capital Trial | | 40 |
| 1st Degree | Non-Capital Client <18 Non-Capital Trial | | 40 |
| 1st Degree | Non-Capital Client <18 No. Trial | | 40 |
| 1st Degree | Capital, MAR Capital Trial | | 40 |
| 1st Degree | Capital, MAR Non-Capital Trial | | 40 |
| 1st Degree | Capital, MAR No. Trial | | 40 |
| 1st Degree | Provisional Attorney Capital Trial | | 0.8 |
| 1st Degree | Provisional Attorney Non-Capital Trial | | 0.8 |
| 1st Degree | Capital 1 Pending | | 40 |

| FY10 Case Weights | | | |
|-------------------|--------------------------------|---------------|----------|
| Court | Charge | PAC Avg Hours | Case Wt. |
| 1st Degree | Non-Capital Client <18 Pending | | 40 |
| 1st Degree | Capital, MAR Pending | | 40 |
| 1st Degree | Capital Withdrawals | | 0.8 |
| Appeal | Appeal Cases | | |
| Appeal | Capital Appeal | | 16 |
| Appeal | Other NC Supreme Court | | 16 |
| Appeal | Court of Appeals | | 16 |
| Appeal | Appeal Withdrawals | | 0.8 |

| FY10 Public Defender Office Reported Dispositions PAC Cost Equivalent (FY08 Methodolog | | | | | | | | | | | | | | |
|--|-----------------|------------------------|------------------------------------|-------------------------------------|------------------------|--------------|------------|-------------|---------------|--------------|---------------|--------------|--------------------|-------------------|
| Charge | Sid Hourly Rate | Avg. Hours per Fee App | Expert, Pl. Mlt. Costs per Fee App | Payment Processing Cost per Fee App | Known Cost per Fee App | 1st District | 3A Pitt | 3B Carteret | 5 New Hanover | 10 Wake | 12 Cumberland | 14 Durham | 15B Chatham/Orange | 16A Hoke/Scotland |
| District Court | | | | | | | | | | | | | | |
| Felony A, Acces. Before Fact Murder or Violent Habit | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Felony B1 | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ - | \$ 287 | \$ - | \$ 287 | \$ 1,147 | \$ 574 | \$ 1,147 | \$ 287 | \$ 287 |
| Felony B2 | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 574 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Felony C | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 574 | \$ 860 | \$ - | \$ 1,721 | \$ 6,023 | \$ 574 | \$ 2,581 | \$ 4,015 | \$ 1,147 |
| Felony D | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 1,147 | \$ 2,295 | \$ 287 | \$ 2,008 | \$ 12,046 | \$ 2,581 | \$ 4,589 | \$ 2,868 | \$ 574 |
| Felony E | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 1,147 | \$ 2,581 | \$ 574 | \$ 6,310 | \$ 18,356 | \$ 3,155 | \$ 12,333 | \$ 2,868 | \$ 860 |
| Felony F | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 2,008 | \$ 9,752 | \$ 1,434 | \$ 4,015 | \$ 16,062 | \$ 3,442 | \$ 6,884 | \$ 8,318 | \$ 2,295 |
| Felony G | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 2,581 | \$ 6,310 | \$ 1,721 | \$ 8,031 | \$ 51,054 | \$ 11,186 | \$ 18,356 | \$ 8,891 | \$ 2,008 |
| Felony H | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 19,504 | \$ 46,465 | \$ 17,496 | \$ 125,914 | \$ 311,200 | \$ 86,906 | \$ 153,449 | \$ 58,511 | \$ 17,496 |
| Felony I | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 10,899 | \$ 29,542 | \$ 8,318 | \$ 69,697 | \$ 161,193 | \$ 49,333 | \$ 75,147 | \$ 37,860 | \$ 5,450 |
| Felony Probation Violation | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ 227 | \$ 907 | \$ 2,949 | \$ 1,815 | \$ 2,495 | \$ 680 | \$ 454 | \$ - | \$ 680 |
| Fugitive Extradition | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ 3,629 | \$ 227 | \$ 2,495 | \$ 5,671 | \$ 11,341 | \$ - | \$ 11,795 | \$ 2,041 | \$ 3,629 |
| DWI | \$75 | 3.70 | \$ 0.21 | \$ 1.61 | \$ 279.32 | \$ 42,177 | \$ 18,994 | \$ 29,049 | \$ 75,137 | \$ 134,353 | \$ 85,472 | \$ 97,203 | \$ 76,254 | \$ 31,563 |
| Misdemeanor Non-traffic | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ 112,276 | \$ 264,472 | \$ 90,728 | \$ 346,127 | \$ 954,005 | \$ 601,300 | \$ 510,345 | \$ 310,290 | \$ 172,156 |
| Other Traffic | \$75 | 2.90 | \$ 0.21 | \$ 1.61 | \$ 219.32 | \$ 25,441 | \$ 66,893 | \$ 25,880 | \$ 100,668 | \$ 246,516 | \$ 308,364 | \$ 263,184 | \$ 145,848 | \$ 60,532 |
| Criminal Contempt | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ 227 | \$ 907 | \$ - | \$ - | \$ 2,949 | \$ 907 | \$ - | \$ 227 | \$ 1,134 |
| Non-Felony Probation Violation | \$75 | 2.60 | \$ 0.21 | \$ 1.61 | \$ 196.82 | \$ 13,187 | \$ 49,795 | \$ 8,463 | \$ 48,615 | \$ 787 | \$ 50,780 | \$ 85,814 | \$ 49,599 | \$ 16,730 |
| MAR | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 227 | \$ 454 | \$ - |
| Other (Examples: failure to comply, show cause) | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ 4,536 | \$ 9,300 | \$ 1,134 | \$ 4,990 | \$ 7,031 | \$ 1,815 | \$ 6,124 | \$ 3,629 | \$ 1,588 |
| Drug Treatment Court Session | 1 | 300.00 | \$ - | \$ 1.61 | \$ 301.61 | \$ - | \$ - | \$ - | \$ - | \$ 8,445 | \$ 6,032 | \$ 6,937 | \$ 7,842 | \$ - |
| Other Special Court Session | 1 | 300.00 | \$ - | \$ 1.61 | \$ 301.61 | \$ - | \$ - | \$ - | \$ - | \$ 6,334 | \$ - | \$ - | \$ 7,842 | \$ - |
| District Court Criminal Withdrawals | \$75 | 2.30 | \$ 0.21 | \$ 1.61 | \$ 174.32 | \$ 8,193 | \$ 32,598 | \$ 14,294 | \$ 43,231 | \$ 132,483 | \$ 69,205 | \$ 64,150 | \$ 38,525 | \$ 38,002 |
| Total District Court Disp. | | | | | \$ 240,134 | \$ 509,587 | \$ 190,527 | \$ 801,005 | \$ 1,951,338 | \$ 1,213,101 | \$ 1,282,306 | \$ 1,256,569 | \$ 728,218 | \$ 318,129 |
| District Total w Withdrawals | | | | | \$ 248,327 | \$ 542,185 | \$ 204,822 | \$ 844,236 | \$ 2,083,821 | \$ 1,320,719 | \$ 1,282,306 | \$ 1,256,569 | \$ 766,743 | \$ 356,131 |
| Juvenile Court | | | | | | | | | | | | | | |
| Felony A (juvenile under 13) | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 227 | \$ - | \$ - | \$ - | \$ - |
| Felony B1 | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ 227 | \$ 453 | \$ - | \$ 680 | \$ 227 | \$ - |
| Felony B2 | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Felony C | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ 227 | \$ 906 | \$ - | \$ 227 | \$ - | \$ 227 |
| Felony D | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ 906 | \$ 2,266 | \$ - | \$ 680 | \$ - | \$ - |
| Felony E | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 906 | \$ - | \$ 227 | \$ 227 | \$ - |
| Felony F | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ 453 | \$ 1,133 | \$ - | \$ 227 | \$ - | \$ 227 |
| Felony G | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,586 | \$ - | \$ 453 | \$ - | \$ 227 |
| Felony H | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ 2,039 | \$ 2,039 | \$ 2,719 | \$ 2,946 | \$ 2,946 | \$ 9,064 | \$ - | \$ 5,212 | \$ 680 | \$ 1,360 |
| Felony I | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ 906 | \$ 906 | \$ 680 | \$ 3,626 | \$ 3,626 | \$ 2,266 | \$ - | \$ 2,719 | \$ 1,133 | \$ 1,133 |
| Misdemeanor (Delinquency) | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ 13,370 | \$ 13,370 | \$ 9,744 | \$ 25,380 | \$ 25,380 | \$ 33,538 | \$ - | \$ 24,474 | \$ 9,518 | \$ 26,287 |
| Civil Contempt Other | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Motion for Review | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ 2,719 | \$ 2,719 | \$ 2,719 | \$ 7,705 | \$ 7,705 | \$ 32,858 | \$ - | \$ 20,395 | \$ 2,266 | \$ 5,892 |
| Subsequent Review | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ 3,173 | \$ - | \$ - | \$ 13,823 | \$ - | \$ 6,572 | \$ 227 | \$ 453 |
| Other | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ 906 | \$ 906 | \$ 4,306 | \$ 2,946 | \$ 2,946 | \$ 12,917 | \$ - | \$ 39,204 | \$ - | \$ 1,360 |
| Drug Treatment Court Review Hearing | \$1 | 300.00 | \$ - | \$ 1.61 | \$ 301.61 | \$ - | \$ - | \$ - | \$ - | \$ 8,747 | \$ - | \$ 5,731 | \$ - | \$ - |
| Drug Treatment Court Final Disposition | \$1 | 300.00 | \$ - | \$ 1.61 | \$ 301.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Juvenile Withdrawals | \$75 | 2.30 | \$ 1.61 | \$ 174.11 | \$ 174 | \$ 174 | \$ 348 | \$ 1,045 | \$ 1,045 | \$ 2,089 | \$ - | \$ 522 | \$ 174 | \$ 2,960 |
| Total Juvenile Disp. | | | | | \$ 19,942 | \$ 19,942 | \$ 23,341 | \$ 44,416 | \$ 44,416 | \$ 120,692 | \$ - | \$ 106,799 | \$ 14,276 | \$ 37,164 |
| Juvenile Total | | | | | \$ 20,116 | \$ 20,116 | \$ 23,689 | \$ 45,460 | \$ 45,460 | \$ 122,781 | \$ - | \$ 107,321 | \$ 14,451 | \$ 40,124 |

FY10 Public Defender Office Reported Dispositions PAC Cost Equivalent (FY08 Methodology)

| Charge | Sid Hourly Rate | Avg. Hours per Fee App | Expert, Pl. Mlt. Costs per Fee App | Payment Processing Cost per Fee App | Known Cost per Fee App | 1st District | 3A Pitt | 3B Carteret | 5 New Hanover | 10 Wake | 12 Cumberland | 14 Durham | 15B Chatham/Orange | 16A Hoke/Scotland |
|---|-----------------|------------------------|------------------------------------|-------------------------------------|------------------------|--------------|------------|-------------|---------------|------------|---------------|------------|--------------------|-------------------|
| Civil Court | | | | | | | | | | | | | | |
| Abuse/Neglect/Dependency Adjudication (Parent or G | \$75 | 5.70 | \$ 1.61 | \$ 429.11 | \$ 858 | \$ - | \$ 12,444 | \$ - | \$ - | \$ - | \$ - | \$ 17,164 | \$ - | \$ 14,590 |
| Abuse/Neglect/Dependency Review (Parent or Guard | \$75 | 5.70 | \$ 1.61 | \$ 429.11 | \$ 858 | \$ - | \$ 27,463 | \$ - | \$ - | \$ - | \$ - | \$ 72,949 | \$ - | \$ 11,157 |
| Termination of Parental Rights | \$75 | 11.60 | \$ 1.61 | \$ 871.61 | \$ 872 | \$ - | \$ 11,331 | \$ - | \$ - | \$ - | \$ - | \$ 4,358 | \$ - | \$ - |
| Child Support Contempt | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ 8,385 | \$ - | \$ - | \$ - | \$ - | \$ 71,382 | \$ - | \$ 32,858 |
| Civil Contempt Other | \$75 | 2.00 | \$ 1.61 | \$ 151.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 606 | \$ 323,536 | \$ - | \$ 680 |
| Involuntary Commitment — Adult | \$75 | 2.00 | \$ 1.61 | \$ 151.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,123 | \$ - | \$ - |
| Involuntary Commitment — Juvenile | \$75 | 4.90 | \$ 1.61 | \$ 369.11 | \$ 369 | \$ - | \$ 14,395 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Competency (cases in front of Superior Court Clerk) | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ 227 | \$ - | \$ - | \$ - | \$ - | \$ 227 | \$ - | \$ 2,039 |
| Drug Treatment Court Review Hearing | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,985 | \$ - | \$ - |
| Drug Treatment Court Final Disposition | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| District Court Civil Withdrawals | \$75 | 3.00 | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,360 | \$ - | \$ - |
| Total District Civil Disp. | | | | | \$ 2,957 | \$ - | \$ 74,245 | \$ - | \$ - | \$ - | \$ 606 | \$ 496,724 | \$ - | \$ 61,324 |
| Civil Total w Withdrawals | | | | | \$ 2,957 | \$ - | \$ 74,245 | \$ - | \$ - | \$ - | \$ 606 | \$ 498,083 | \$ - | \$ 62,457 |
| Innocence Inquiry Cases | | | | | | | | | | | | | | |
| Innocence Inquiry Advisement | \$75 | 3.80 | \$ 1.61 | \$ 286.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Innocence Inquiry Withdrawals | \$75 | 2.30 | \$ 1.61 | \$ 174.11 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Innocence Inquiry Total | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Superior Court | | | | | | | | | | | | | | |
| Felony A (Access, Before Fact, Murder or Viol. Hab. Felon) | \$75 | 41.70 | \$ 12.53 | \$ 3,141.64 | \$ 6,283 | \$ 3,142 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,425 | \$ - |
| Felony B1 | \$75 | 19.60 | \$ 12.53 | \$ 1,484.14 | \$ 10,389 | \$ 13,357 | \$ 4,452 | \$ 10,389 | \$ - | \$ 20,778 | \$ 32,651 | \$ 11,873 | \$ 16,326 | \$ 2,968 |
| Felony B2 | \$75 | 21.80 | \$ 12.53 | \$ 1,649.14 | \$ 1,649 | \$ 4,947 | \$ - | \$ - | \$ - | \$ 14,842 | \$ 1,649 | \$ - | \$ - | \$ - |
| Felony C | \$75 | 14.70 | \$ 12.53 | \$ 1,116.64 | \$ 22,333 | \$ 29,033 | \$ 18,983 | \$ 31,266 | \$ 31,266 | \$ 41,316 | \$ 98,264 | \$ 22,333 | \$ 21,216 | \$ 16,750 |
| Felony D | \$75 | 13.40 | \$ 12.53 | \$ 1,019.14 | \$ 21,402 | \$ 17,325 | \$ 6,115 | \$ 41,785 | \$ 41,785 | \$ 71,340 | \$ 32,612 | \$ 18,345 | \$ 17,325 | \$ 12,230 |
| Felony E | \$75 | 10.00 | \$ 12.53 | \$ 764.14 | \$ 12,990 | \$ 9,934 | \$ 3,821 | \$ 12,990 | \$ 12,990 | \$ 18,339 | \$ 14,519 | \$ 6,877 | \$ 9,934 | \$ 7,641 |
| Felony F | \$75 | 10.00 | \$ 12.53 | \$ 764.14 | \$ 22,160 | \$ 22,160 | \$ 15,283 | \$ 27,509 | \$ 27,509 | \$ 43,556 | \$ 36,679 | \$ 16,047 | \$ 16,811 | \$ 13,755 |
| Felony G | \$75 | 8.30 | \$ 12.53 | \$ 636.64 | \$ 31,832 | \$ 42,655 | \$ 10,823 | \$ 40,108 | \$ 40,108 | \$ 43,928 | \$ 26,739 | \$ 33,105 | \$ 19,736 | \$ 15,279 |
| Felony H | \$75 | 7.00 | \$ 12.53 | \$ 539.14 | \$ 104,593 | \$ 97,045 | \$ 36,662 | \$ 43,670 | \$ 43,670 | \$ 57,149 | \$ 145,568 | \$ 37,740 | \$ 52,297 | \$ 67,932 |
| Felony I | \$75 | 6.30 | \$ 12.53 | \$ 486.64 | \$ 63,750 | \$ 34,551 | \$ 12,166 | \$ 16,059 | \$ 16,059 | \$ 16,546 | \$ 42,824 | \$ 5,353 | \$ 17,519 | \$ 33,092 |
| Felony Probation Violation | \$75 | 3.20 | \$ 12.53 | \$ 254.14 | \$ 33,038 | \$ 65,822 | \$ 14,994 | \$ 51,845 | \$ 51,845 | \$ 143,335 | \$ 81,071 | \$ 53,115 | \$ 34,055 | \$ 36,850 |
| DWI Appeal | \$75 | 7.20 | \$ 12.53 | \$ 554.14 | \$ 7,204 | \$ 1,108 | \$ 1,662 | \$ - | \$ - | \$ 12,745 | \$ 2,217 | \$ 3,325 | \$ - | \$ 1,108 |
| Misdemeanor Appeal Non-traffic | \$75 | 5.80 | \$ 12.53 | \$ 449.14 | \$ 31,440 | \$ 4,941 | \$ 1,347 | \$ 7,635 | \$ 7,635 | \$ 19,762 | \$ 9,881 | \$ 13,474 | \$ - | \$ 898 |
| Other Traffic Appeal | \$75 | 4.40 | \$ 12.53 | \$ 344.14 | \$ 8,259 | \$ 688 | \$ 344 | \$ 344 | \$ 344 | \$ 7,571 | \$ - | \$ 1,032 | \$ - | \$ - |
| Criminal Contempt | \$75 | 8.30 | \$ 12.53 | \$ 636.64 | \$ - | \$ 637 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 637 | \$ - |
| Civil Contempt Other | \$75 | 0.90 | \$ 12.53 | \$ 81.64 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Competency (When Sup. Ct. Clerk has conflict case before Sup. Ct. Judge) | \$75 | 8.30 | \$ 12.53 | \$ 636.64 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Involuntary Commitment (Not Guilty by Reason of Insanity verdicts/"SPC") | \$75 | 2.00 | \$ 12.53 | \$ 164.14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Non-Felony Probation Violation | \$75 | 3.30 | \$ 12.53 | \$ 261.64 | \$ 12,297 | \$ 5,756 | \$ - | \$ 2,355 | \$ 2,355 | \$ 10,466 | \$ 785 | \$ 4,448 | \$ 262 | \$ 785 |
| MAR | \$75 | 13.20 | \$ 12.53 | \$ 1,004.14 | \$ - | \$ - | \$ - | \$ 1,004 | \$ 1,004 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other | \$75 | 8.30 | \$ 12.53 | \$ 636.64 | \$ 2,547 | \$ 3,183 | \$ - | \$ 637 | \$ 637 | \$ 637 | \$ 10,823 | \$ 1,910 | \$ 1,910 | \$ 2,547 |
| Drug Treatment Court Final Review | \$1 | 300.00 | \$ - | \$ 301.61 | \$ - | \$ - | \$ 21,113 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Drug Treatment Court Final Disposition | \$1 | 300.00 | \$ - | \$ 301.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Superior Court Withdrawals | \$75 | 7.40 | \$ 1.61 | \$ 556.61 | \$ 25,047 | \$ 21,708 | \$ 14,472 | \$ 22,264 | \$ 22,264 | \$ 56,774 | \$ 76,812 | \$ 16,698 | \$ 11,689 | \$ 17,812 |
| Total Superior Disp. | | | | | \$ 392,166 | \$ 356,285 | \$ 147,765 | \$ 287,596 | \$ 287,596 | \$ 522,309 | \$ 536,282 | \$ 228,977 | \$ 217,451 | \$ 212,471 |
| Superior Total w Withdrawals | | | | | \$ 417,214 | \$ 377,983 | \$ 162,237 | \$ 309,861 | \$ 309,861 | \$ 579,084 | \$ 613,094 | \$ 245,676 | \$ 229,140 | \$ 230,283 |

FY10 Public Defender Office Reported Dispositions PAC Cost Equivalent (FY08 Methodolog

| Charge | Sid Hourly Rate | Avg. Hours per Fee App | Expert, Pl. Mit. Costs per Fee App | Payment Processing Cost per Fee App | Known Cost per Fee App | 1st District | 3A Pitt | 3B Carteret | 5 New Hanover | 10 Wake | 12 Cumberland | 14 Durham | 15B Chatham/Orange | 16A Hoke/Scotland |
|--|-----------------|------------------------|------------------------------------|-------------------------------------|------------------------|--------------|--------------|-------------|---------------|--------------|---------------|--------------|--------------------|-------------------|
| First Degree Murder Cases | | | | | | | | | | | | | | |
| Capital Cases 1 Public Defender App'd to One Case | \$95 | 192.00 | \$ 978.29 | \$ 30.76 | \$ 19,249.05 | \$ 38,498 | \$ 19,249 | \$ - | \$ 38,498 | \$ 192,491 | \$ 153,992 | \$ 153,992 | \$ 76,996 | \$ - |
| Capital Cases 2 Public Defenders App'd to One Case | \$95 | 192.00 | \$ 978.29 | \$ 30.76 | \$ 19,249.05 | \$ - | \$ - | \$ - | \$ 38,498 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Non-Capital First Degree Murder Client Under 18 (not eligible for Death Penalty) | \$95 | 192.00 | \$ 978.29 | \$ 30.76 | \$ 19,249.05 | \$ - | \$ - | \$ - | \$ 38,498 | \$ 38,498 | \$ - | \$ - | \$ - | \$ - |
| Capital MARs | \$95 | 192.00 | \$ 978.29 | \$ 30.76 | \$ 19,249.05 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Served as Provisional Attny but PAC Appointed to Ca | \$95 | 7.40 | \$ - | \$ 30.76 | \$ 733.76 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Capital Pending | \$95 | 192.00 | \$ 978.29 | \$ 30.76 | \$ 19,249.05 | \$ 57,747 | \$ 76,996 | \$ - | \$ 115,494 | \$ 346,483 | \$ 423,479 | \$ 327,234 | \$ 115,494 | \$ 19,249 |
| Capital Withdrawals (includes provisional) | \$95 | 7.40 | \$ - | \$ 30.76 | \$ 733.76 | \$ - | \$ 734 | \$ - | \$ 734 | \$ - | \$ 1,468 | \$ - | \$ 734 | \$ 734 |
| Total 1st Degree Disp. | | | | | | \$ 96,245 | \$ 96,245 | \$ - | \$ 192,491 | \$ 577,472 | \$ 577,472 | \$ 481,226 | \$ 192,491 | \$ 19,249 |
| Total 1st Degree w Withdrawals | | | | | | \$ 96,245 | \$ 96,979 | \$ - | \$ 193,224 | \$ 577,472 | \$ 578,939 | \$ 481,226 | \$ 193,224 | \$ 19,983 |
| Appeal Cases | | | | | | | | | | | | | | |
| Capital Appeal | \$95 | 120.00 | \$ - | \$ 30.76 | \$ 11,430.76 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other NC Supreme Court | \$75 | 120.00 | \$ - | \$ 30.76 | \$ 9,030.76 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Court of Appeals | \$75 | 120.00 | \$ - | \$ 30.76 | \$ 9,030.76 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Appeal Withdrawals | \$75 | 7.40 | \$ - | \$ 30.76 | \$ 585.76 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Appeal Disp. | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Appeal Total w Withdrawals | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Grand Total | | | | | | \$ 784,859 | \$ 1,017,157 | \$ 464,992 | \$ 1,392,782 | \$ 3,363,157 | \$ 2,474,945 | \$ 2,653,025 | \$ 1,203,558 | \$ 708,977 |
| Superior Court Trial Adj. (Above 4%) | \$75 | 40.00 | 0 | \$ - | \$ -3,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Grand Total Adj. | | | | | | \$ 784,859 | \$ 1,017,157 | \$ 464,992 | \$ 1,392,782 | \$ 3,363,157 | \$ 2,474,945 | \$ 2,653,025 | \$ 1,203,558 | \$ 708,977 |

| Charge | Std Hourly Rate | Avg. Hours per Fee App. | Expert, Pl. Mlt. Costs per Fee App. | Payment Processing Cost per Fee App. | Known Cost per Fee App. | 16B Robeson | 18th Guilford | 21 Forsyth | 26 Mecklenburg | 27A Gaston | 28 Bluncombe | 29B District 29B | All PD Offices | 21 Foreyth Adj. for High Trial Rate |
|---|-----------------|-------------------------|-------------------------------------|--------------------------------------|-------------------------|--------------|---------------|--------------|----------------|--------------|--------------|------------------|----------------|-------------------------------------|
| District Court | | | | | | | | | | | | | | |
| Felony A, Access. Before Fact Murder or Violent Habit | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ - | \$ 287 | \$ - | \$ 3,442 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Felony B1 | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 287 | \$ 1,434 | \$ 287 | \$ - | \$ 287 | \$ - | \$ 287 | \$ 10,326 | \$ 574 |
| Felony B2 | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 574 | \$ 287 | \$ - | \$ - | \$ - | \$ 287 | \$ - | \$ 1,721 | \$ - |
| Felony C | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 2,008 | \$ 4,302 | \$ 2,868 | \$ 4,876 | \$ 4,015 | \$ 1,434 | \$ 2,295 | \$ 39,294 | \$ 2,868 |
| Felony D | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 4,302 | \$ 10,899 | \$ 6,310 | \$ 16,636 | \$ 6,597 | \$ 2,295 | \$ 2,868 | \$ 78,302 | \$ 6,310 |
| Felony E | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 5,736 | \$ 13,767 | \$ 6,884 | \$ 10,039 | \$ 5,450 | \$ 1,721 | \$ 2,581 | \$ 94,364 | \$ 6,884 |
| Felony F | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 4,876 | \$ 9,752 | \$ 4,302 | \$ 9,178 | \$ 2,581 | \$ 6,310 | \$ 10,039 | \$ 101,247 | \$ 4,302 |
| Felony G | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 42,163 | \$ 202,782 | \$ 11,473 | \$ 30,403 | \$ 17,496 | \$ 14,628 | \$ 15,488 | \$ 226,875 | \$ 11,473 |
| Felony H | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 42,163 | \$ 202,782 | \$ 147,999 | \$ 161,766 | \$ 67,976 | \$ 97,232 | \$ 119,891 | \$ 1,676,750 | \$ 147,999 |
| Felony I | \$75 | 3.80 | \$ 0.21 | \$ 1.61 | \$ 286.82 | \$ 9,752 | \$ 92,930 | \$ 98,092 | \$ 150,581 | \$ 55,643 | \$ 74,573 | \$ 44,457 | \$ 973,467 | \$ 98,092 |
| Felony Probation Violation | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ - | \$ 5,444 | \$ 42,189 | \$ 35,838 | \$ 12,929 | \$ - | \$ 3,175 | \$ 109,781 | \$ 42,189 |
| Fugitive Extradition | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ 2,949 | \$ 14,516 | \$ 10,434 | \$ 37,425 | \$ 4,083 | \$ 9,980 | \$ 4,990 | \$ 125,205 | \$ 10,434 |
| DWI | \$75 | 3.70 | \$ 0.21 | \$ 1.61 | \$ 279.32 | \$ 32,680 | \$ 96,645 | \$ 114,242 | \$ 239,098 | \$ 136,308 | \$ 117,314 | \$ 84,913 | \$ 1,411,404 | \$ 114,242 |
| Misdemeanor Non-traffic | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ 218,881 | \$ 762,115 | \$ 811,789 | \$ 1,891,679 | \$ 732,175 | \$ 698,152 | \$ 288,288 | \$ 8,764,778 | \$ 811,789 |
| Other Traffic | \$75 | 2.90 | \$ 0.21 | \$ 1.61 | \$ 219.32 | \$ 104,177 | \$ 200,678 | \$ 201,774 | \$ 603,130 | \$ 176,114 | \$ 181,816 | \$ 130,057 | \$ 2,841,071 | \$ 201,774 |
| Criminal Contempt | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ - | \$ 7,031 | \$ 2,495 | \$ 680 | \$ 680 | \$ 680 | \$ 4,083 | \$ 22,002 | \$ 2,495 |
| Non-Felony Probation Violation | \$75 | 2.60 | \$ 0.21 | \$ 1.61 | \$ 196.82 | \$ 23,815 | \$ 114,156 | \$ 152,142 | \$ 299,363 | \$ 39,364 | \$ 99,985 | \$ 40,348 | \$ 1,092,941 | \$ 152,142 |
| MAR | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ - | \$ - | \$ 227 | \$ - | \$ - | \$ 454 | \$ - | \$ 1,361 | \$ 227 |
| Other (Examples: failure to comply, show cause) | \$75 | 3.00 | \$ 0.21 | \$ 1.61 | \$ 226.82 | \$ 2,949 | \$ 10,661 | \$ 18,372 | \$ 18,826 | \$ 36,084 | \$ 454 | \$ 3,402 | \$ 130,875 | \$ 18,372 |
| Drug Treatment Court Session | 1 | 300.00 | \$ - | \$ 1.61 | \$ 301.61 | \$ - | \$ 14,176 | \$ - | \$ 51,575 | \$ - | \$ - | \$ - | \$ 95,007 | \$ - |
| Other Special Court Session | 1 | 300.00 | \$ - | \$ 1.61 | \$ 301.61 | \$ - | \$ 14,477 | \$ - | \$ - | \$ 1,206 | \$ - | \$ - | \$ 29,859 | \$ - |
| Total District Court Criminal Withdrawals | \$75 | 2.30 | \$ 0.21 | \$ 1.61 | \$ 174.32 | \$ 15,340 | \$ 132,658 | \$ 93,610 | \$ 206,918 | \$ 39,396 | \$ 77,572 | \$ 45,323 | \$ 1,051,498 | \$ 93,610 |
| Total District Court Disp. | \$ | | | | \$ 460,024 | \$ 1,598,710 | \$ 1,631,879 | \$ 3,564,535 | \$ 1,298,969 | \$ 1,307,314 | \$ 757,163 | \$ 575,163 | \$ 17,827,204 | \$ 1,725,489 |
| District Total w Withdrawals | \$ | | | | \$ 475,365 | \$ 1,731,368 | \$ 1,725,489 | \$ 3,771,453 | \$ 1,338,366 | \$ 1,384,887 | \$ 802,486 | \$ 18,878,702 | \$ 1,725,489 | \$ 1,725,489 |
| Juvenile Court | | | | | | | | | | | | | | |
| Felony A (juvenile under 13) | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Felony B1 | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ 227 | \$ 1,360 | \$ - | \$ - | \$ 680 | \$ 906 | \$ - | \$ 4,759 | \$ - |
| Felony B2 | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Felony C | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ - | \$ 680 | \$ - | \$ - | \$ 227 | \$ 453 | \$ - | \$ 2,946 | \$ - |
| Felony D | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ 227 | \$ 1,133 | \$ 227 | \$ - | \$ - | \$ - | \$ - | \$ 5,439 | \$ 227 |
| Felony E | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ - | \$ 453 | \$ - | \$ - | \$ 680 | \$ - | \$ - | \$ 2,493 | \$ - |
| Felony F | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ - | \$ 1,360 | \$ - | \$ - | \$ 1,133 | \$ 227 | \$ - | \$ 4,759 | \$ - |
| Felony G | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ - | \$ 1,360 | \$ - | \$ - | \$ 453 | \$ - | \$ - | \$ 4,079 | \$ - |
| Felony H | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ 4,759 | \$ 7,478 | \$ 2,266 | \$ - | \$ 5,892 | \$ 1,360 | \$ - | \$ 45,775 | \$ 2,266 |
| Felony I | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ 1,133 | \$ 2,719 | \$ 227 | \$ - | \$ 3,399 | \$ 1,133 | \$ - | \$ 21,075 | \$ 227 |
| Misdemeanor (Delinquency) | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ 29,686 | \$ 72,968 | \$ 3,852 | \$ - | \$ 34,218 | \$ 38,297 | \$ - | \$ 321,333 | \$ 3,852 |
| Civil Contempt Other | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ 453 | \$ - | \$ - | \$ - | \$ 680 | \$ - | \$ - | \$ 1,133 | \$ - |
| Motion for Review | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ 5,439 | \$ 35,804 | \$ 4,306 | \$ - | \$ 21,301 | \$ 17,222 | \$ - | \$ 158,627 | \$ 4,306 |
| Subsequent Review | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ - | \$ 227 | \$ 453 | \$ - | \$ - | \$ 1,813 | \$ - | \$ 26,740 | \$ 453 |
| Other | \$75 | 3.00 | \$ - | \$ 1.61 | \$ 226.61 | \$ 1,813 | \$ 4,306 | \$ 680 | \$ - | \$ 4,985 | \$ 9,744 | \$ - | \$ 83,166 | \$ 680 |
| Drug Treatment Court Review Hearing | \$1 | 300.00 | \$ - | \$ 1.61 | \$ 301.61 | \$ - | \$ - | \$ - | \$ 1,206 | \$ - | \$ - | \$ - | \$ 15,684 | \$ - |
| Drug Treatment Court Final Disposition | \$1 | 300.00 | \$ - | \$ 1.61 | \$ 301.61 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Juvenile Withdrawals | \$75 | 2.30 | \$ - | \$ 1.61 | \$ 174.11 | \$ 348 | \$ 10,098 | \$ 522 | \$ - | \$ 1,045 | \$ 522 | \$ - | \$ 19,849 | \$ 522 |
| Total Juvenile Disp. | \$ | | | | \$ 43,736 | \$ 129,848 | \$ 120,010 | \$ 1,206 | \$ 1,206 | \$ 73,648 | \$ 71,156 | \$ - | \$ 688,233 | \$ 120,010 |
| Juvenile Total | \$ | | | | \$ 44,084 | \$ 139,946 | \$ 125,533 | \$ 1,206 | \$ 1,206 | \$ 74,693 | \$ 71,678 | \$ - | \$ 718,082 | \$ 125,533 |

| Charge | Std Hourly Rate | Avg. Hours per Fee App. | Expert, Pl. Mlt. Costs per Fee App. | Payment Processing Cost per Fee App. | Known Cost per Fee App. | 16B Robeson | 18th Guilford | 21 Forsyth | 26 Mecklenburg | 27A Gaston | 28 Bluncombe | 29B District 29B | All PD Offices | 21 Foreyth Adj. for High Trial Rate |
|---|-----------------|-------------------------|-------------------------------------|--------------------------------------|-------------------------|-------------|---------------|------------|----------------|------------|--------------|------------------|----------------|-------------------------------------|
| Civil Court | | | | | | | | | | | | | | |
| Abuse/Neglect/Dependency Adjudication (Parent or G | \$75 | 5.70 | | \$ 1.61 | \$ 429.11 | - | - | - | - | - | - | - | - | \$ 45,057 |
| Abuse/Neglect/Dependency Review (Parent or Guard | \$75 | 5.70 | | \$ 1.61 | \$ 429.11 | - | - | - | - | - | - | - | - | \$ 112,427 |
| Termination of Parental Rights | \$75 | 11.60 | | \$ 1.61 | \$ 871.61 | - | - | - | - | - | - | - | - | \$ 16,561 |
| Child Support Contempt | \$75 | 3.00 | | \$ 1.61 | \$ 226.61 | - | - | - | - | - | - | - | - | \$ 112,625 |
| Child Contempt Other | \$75 | 3.00 | | \$ 1.61 | \$ 226.61 | - | - | - | - | - | - | - | - | \$ 680 |
| Involuntary Commitment — Adult | \$75 | 2.00 | | \$ 1.61 | \$ 151.61 | \$ 100,214 | \$ 154,036 | - | \$ 141,604 | \$ 20,487 | \$ 158,887 | - | - | \$ 899,351 |
| Involuntary Commitment — Juvenile | \$75 | 2.00 | | \$ 1.61 | \$ 151.61 | - | \$ 62,008 | - | - | \$ 31,990 | \$ 89,147 | - | - | \$ 185,267 |
| Competency (cases in front of Superior Court Clerk) | \$75 | 4.90 | | \$ 1.61 | \$ 369.11 | - | - | - | - | - | - | - | - | \$ 14,764 |
| Other | \$75 | 3.00 | | \$ 1.61 | \$ 226.61 | - | - | \$ 227 | - | - | - | - | - | \$ 2,719 |
| Drug Treatment Court Review Hearing | \$75 | 3.00 | | \$ 1.61 | \$ 226.61 | - | - | - | - | - | - | - | - | \$ 4,985 |
| Drug Treatment Court Final Disposition | \$75 | 3.00 | | \$ 1.61 | \$ 226.61 | - | - | - | - | - | - | - | - | \$ - |
| District Court Civil Withdrawals | \$75 | 3.00 | | \$ 1.61 | \$ 226.61 | - | - | - | - | - | - | - | - | \$ 2,493 |
| Total District Civil Disp. | | | | | | \$ 100,214 | \$ 216,044 | \$ 227 | \$ 141,604 | \$ 52,457 | \$ 248,034 | - | \$ 1,394,436 | |
| Civil Total w Withdrawals | | | | | | \$ 100,214 | \$ 216,044 | \$ 227 | \$ 141,604 | \$ 52,457 | \$ 248,034 | - | \$ 1,396,929 | \$ 227 |
| Innocence Inquiry Cases | | | | | | | | | | | | | | |
| Innocence Inquiry Adversement | \$75 | 3.80 | | \$ 1.61 | \$ 286.61 | \$ 287 | - | - | - | - | - | - | - | \$ 287 |
| Innocence Inquiry Withdrawals | \$75 | 2.30 | | \$ 1.61 | \$ 174.11 | - | - | - | - | - | - | - | - | \$ - |
| Innocence Inquiry Total | | | | | | \$ 287 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 287 |
| Superior Court | | | | | | | | | | | | | | |
| Felony A (Access, Before Fact, Murder or Viol. Hab. Felon) | \$75 | 41.70 | \$ 12.53 | \$ 1.61 | \$ 3,141.64 | \$ 3,142 | \$ 3,142 | \$ - | \$ 46,008 | \$ 29,683 | \$ 4,452 | \$ - | \$ - | \$ 25,133 |
| Felony B1 | \$75 | 19.60 | \$ 12.53 | \$ 1.61 | \$ 1,484.14 | - | \$ 44,524 | \$ 19,294 | \$ 3,298 | \$ 14,842 | \$ - | \$ 2,968 | \$ - | \$ 270,113 |
| Felony B2 | \$75 | 21.80 | \$ 12.53 | \$ 1.61 | \$ 1,649.14 | \$ 4,947 | \$ 18,141 | \$ 3,298 | \$ 3,298 | \$ 14,842 | \$ - | \$ 3,298 | \$ - | \$ 70,913 |
| Felony C | \$75 | 14.70 | \$ 12.53 | \$ 1.61 | \$ 1,116.64 | \$ 16,750 | \$ 202,112 | \$ 82,631 | \$ 217,745 | \$ 87,098 | \$ 42,432 | \$ 5,583 | \$ - | \$ 955,844 |
| Felony D | \$75 | 13.40 | \$ 12.53 | \$ 1.61 | \$ 1,019.14 | \$ 14,268 | \$ 109,048 | \$ 37,708 | \$ 185,101 | \$ 57,072 | \$ 21,402 | \$ 4,077 | \$ - | \$ 647,154 |
| Felony E | \$75 | 10.00 | \$ 12.53 | \$ 1.61 | \$ 764.14 | \$ 9,170 | \$ 46,613 | \$ 7,641 | \$ 39,735 | \$ 41,264 | \$ 6,877 | \$ 3,057 | \$ - | \$ 251,402 |
| Felony F | \$75 | 10.00 | \$ 12.53 | \$ 1.61 | \$ 764.14 | \$ 7,641 | \$ 64,188 | \$ 43,556 | \$ 70,301 | \$ 41,264 | \$ 28,273 | \$ 6,113 | \$ - | \$ 475,295 |
| Felony G | \$75 | 8.30 | \$ 12.53 | \$ 1.61 | \$ 636.64 | \$ 15,916 | \$ 130,511 | \$ 31,832 | \$ 145,791 | \$ 93,586 | \$ 14,006 | \$ 2,547 | \$ - | \$ 698,394 |
| Felony H | \$75 | 7.00 | \$ 12.53 | \$ 1.61 | \$ 539.14 | \$ 65,775 | \$ 369,850 | \$ 25,340 | \$ 305,153 | \$ 235,604 | \$ 28,574 | \$ 7,009 | \$ - | \$ 1,679,960 |
| Felony I | \$75 | 6.30 | \$ 12.53 | \$ 1.61 | \$ 486.64 | \$ 19,466 | \$ 116,307 | \$ 13,139 | \$ 170,324 | \$ 80,296 | \$ 10,706 | \$ 3,406 | \$ - | \$ 655,504 |
| Felony Probation Violation | \$75 | 3.20 | \$ 12.53 | \$ 1.61 | \$ 254.14 | \$ 12,453 | \$ 237,367 | \$ 40,154 | \$ 425,176 | \$ 109,280 | \$ 82,850 | \$ 22,110 | \$ - | \$ 1,443,515 |
| DWI Appeal | \$75 | 7.20 | \$ 12.53 | \$ 1.61 | \$ 554.14 | \$ 554 | \$ 6,650 | \$ 1,662 | \$ 9,420 | \$ 3,325 | \$ 2,217 | \$ 1,108 | \$ - | \$ 54,306 |
| Misdemeanor Appeal Non-traffic | \$75 | 5.80 | \$ 12.53 | \$ 1.61 | \$ 449.14 | \$ 449 | \$ 8,534 | \$ 27,847 | \$ 34,135 | \$ 4,491 | \$ 4,491 | \$ 7,186 | \$ - | \$ 176,512 |
| Other Traffic Appeal | \$75 | 4.40 | \$ 12.53 | \$ 1.61 | \$ 344.14 | - | \$ 688 | \$ 2,753 | \$ 9,636 | \$ 1,377 | - | \$ 688 | \$ - | \$ 33,382 |
| Criminal Contempt | \$75 | 8.30 | \$ 12.53 | \$ 1.61 | \$ 636.64 | - | \$ 637 | \$ 637 | - | \$ 637 | \$ 1,910 | \$ 637 | \$ - | \$ 6,366 |
| Civil Contempt Other | \$75 | 0.90 | \$ 12.53 | \$ 1.61 | \$ 81.64 | - | - | - | - | - | - | - | - | \$ - |
| Competency (When Sup. Ct. Clerk has conflict case before Sup. Ct. Judge) | \$75 | 8.30 | \$ 12.53 | \$ 1.61 | \$ 636.64 | - | - | - | - | - | - | - | - | \$ - |
| Involuntary Commitment (Not Guilty by Reason of Insanity verdicts/"SPC") | \$75 | 2.00 | \$ 12.53 | \$ 1.61 | \$ 164.14 | - | - | - | - | - | - | - | - | \$ - |
| Non-Felony Probation Violation | \$75 | 3.30 | \$ 12.53 | \$ 1.61 | \$ 261.64 | \$ 262 | \$ 14,129 | \$ 13,605 | \$ - | \$ 6,018 | \$ 2,878 | \$ 4,186 | \$ - | \$ 78,230 |
| MAR | \$75 | 13.20 | \$ 12.53 | \$ 1.61 | \$ 1,004.14 | - | \$ 1,004 | \$ - | \$ 2,008 | \$ - | \$ - | \$ - | \$ - | \$ 4,017 |
| Other | \$75 | 8.30 | \$ 12.53 | \$ 1.61 | \$ 636.64 | \$ 1,910 | \$ 7,003 | \$ 5,093 | \$ - | \$ 4,456 | \$ 1,273 | \$ 1,273 | \$ - | \$ 45,201 |
| Drug Treatment Court Final Review | \$1 | 300.00 | \$ - | \$ - | \$ 301.61 | - | - | - | \$ 3,921 | - | - | - | - | \$ 32,272 |
| Drug Treatment Court Final Disposition | \$1 | 300.00 | \$ - | \$ - | \$ 301.61 | - | - | - | - | - | - | - | - | \$ - |
| Superior Court Withdrawals | \$75 | 7.40 | \$ - | \$ - | \$ 556.61 | \$ 8,349 | \$ 217,078 | \$ 18,925 | \$ 171,992 | \$ 62,897 | \$ 20,595 | \$ 6,123 | \$ - | \$ 769,235 |
| Total Superior Disp. | | | | | | \$ 172,702 | \$ 1,380,445 | \$ 356,191 | \$ 1,647,752 | \$ 810,292 | \$ 259,581 | \$ 75,247 | \$ 7,603,514 | |
| Superior Total w Withdrawals | | | | | | \$ 181,051 | \$ 1,597,523 | \$ 375,116 | \$ 1,819,745 | \$ 873,189 | \$ 280,176 | \$ 81,370 | \$ 8,372,749 | \$ - |

| Charge | Sid Hourly Rate | Avg. Hours per Fee App | Expert, Pl. Mit. Costs per Fee App | Payment Processing Cost per Fee App | Known Cost per Fee App | 16B Robeson | 18th Gullford | 21 Forsyth | 25 Mecklenburg | 27A Gaston | 28 Buncombe | 29B District 29B | All PD Offices | 21 Forsyth Adj. for High Trial Rate |
|---|-----------------|------------------------|------------------------------------|-------------------------------------|------------------------|--------------|---------------|--------------|----------------|--------------|--------------|------------------|----------------|-------------------------------------|
| First Degree Murder Cases | | | | | | | | | | | | | | |
| Capital Cases 1 Public Defender App'd to One Case | \$95 | 192.00 | \$ 978.29 | \$ 30.76 | \$ 19,249.05 | \$ 134,743 | \$ 173,241 | \$ 115,494 | \$ 404,230 | \$ - | \$ - | \$ - | \$ 1,501,426 | |
| Capital Cases 2 Public Defenders App'd to One Case (not eligible for Death Penalty) | \$95 | 192.00 | \$ 978.29 | \$ 30.76 | \$ 19,249.05 | \$ - | \$ 19,249 | \$ 19,249 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Non-Capital First Degree Murder Client Under 18 | \$95 | 192.00 | \$ 978.29 | \$ 30.76 | \$ 19,249.05 | \$ - | \$ 19,249 | \$ 19,249 | \$ - | \$ - | \$ - | \$ - | \$ 115,494 | |
| Capital MARs | \$95 | 192.00 | \$ 978.29 | \$ 30.76 | \$ 19,249.05 | \$ - | \$ - | \$ - | \$ 19,249 | \$ - | \$ - | \$ - | \$ 19,249 | |
| Served as Provisional Attny but PAC Appointed to Ca | \$95 | 7.40 | \$ - | \$ 30.76 | \$ 733.76 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Capital Pending | \$95 | 192.00 | \$ 978.29 | \$ 30.76 | \$ 19,249.05 | \$ 173,241 | \$ 269,487 | \$ 96,245 | \$ 1,154,943 | \$ 57,747 | \$ 57,747 | \$ 19,249 | \$ 3,310,837 | |
| Capital Withdrawals (includes provisional) | \$95 | 7.40 | \$ - | \$ 30.76 | \$ 733.76 | \$ - | \$ 2,935 | \$ 734 | \$ 10,273 | \$ - | \$ 1,468 | \$ - | \$ 19,812 | |
| Total 1st Degree Disp. | | | | | | \$ 307,985 | \$ 461,977 | \$ 230,989 | \$ 1,578,422 | \$ 57,747 | \$ 57,747 | \$ 19,249 | \$ 4,947,006 | |
| Total 1st Degree w Withdrawals | | | | | | \$ 307,985 | \$ 464,912 | \$ 231,722 | \$ 1,588,695 | \$ 57,747 | \$ 59,215 | \$ 19,249 | \$ 4,966,817 | \$ - |
| Appeal Cases | | | | | | | | | | | | | | |
| Capital Appeal | \$95 | 120.00 | \$ - | \$ 30.76 | \$ 11,430.76 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other NC Supreme Court | \$75 | 120.00 | \$ - | \$ 30.76 | \$ 9,030.76 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Court of Appeals | \$75 | 120.00 | \$ - | \$ 30.76 | \$ 9,030.76 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Appeal Withdrawals | \$75 | 7.40 | \$ - | \$ 30.76 | \$ 585.76 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Appeal Disp. | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Appeal Total w Withdrawals | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Grand Total | | | | | | \$ 1,108,985 | \$ 4,149,793 | \$ 2,345,086 | \$ 7,322,702 | \$ 2,396,451 | \$ 2,043,989 | \$ 903,105 | \$ 34,333,566 | \$ 2,345,086 |
| Superior Court Trial Adj. (Above 4%) | \$75 | 40.00 | 0 | \$ - | \$ 3,000.00 | \$ - | \$ - | \$ 25 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 73,920 |
| Grand Total Adj. | | | | | | | | | | | | | | \$ 2,419,006 |

Value-Added Activities Performed By Public Defender Offices in FY10

| Value Added Activity | District 1 | Pitt | Carteret | New Hanover | Wake | Cumberland | Durham | Chatham/Orange | Hoke/Scotland | Robeson | Guilford | Forsyth | Mecklenburg | Gaston | Buncombe | Dist 29B | Spec Counsel |
|---|------------|------|----------|-------------|------|------------|--------|----------------|---------------|---------|----------|---------|-------------|--------|----------|----------|--------------|
| Administration and management of attorney appointment system for all cases in county(ies) or district, including private appointed counsel | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Answering the jail line for non-clients | X | | X | | | | | | | X | | | X | | | X | |
| Assist non-client defendants/citizens: Assist pro se defendants at request of the court | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Assist non-client defendants/citizens: Explain court procedures | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Assist non-client defendants/citizens: Give directions, etc. | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Assist non-client defendants/citizens: Help find an interpreter | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Assist non-client defendants/citizens: Help non-client defendants with recall orders and other outstanding court issues | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Assist non-client defendants/citizens: Law day activities | | | | | | | | | | X | | | | | | | |
| Assist non-client defendants/citizens: Ask the court to appoint counsel in misdemeanor cases for defendants in custody who waived their right to court appointed counsel who have changed their mind. | | | | X | | | | | | | | | | | | | |
| Assist non-client defendants/citizens: Treatment services information | | | | | | | | | | | | | X | | | | |
| Conduct or plan CLE trainings for indigent defense attorneys | | X | | | X | | X | | | | | X | X | X | X | | |
| Develop and implement innovative court systems, such as: | | | | | | | | | | | | | | | | | |
| * Courthouse Space Committees: Lobby to locate the public defender office at a location that best serves the client's interests | | | | | | | | | | | | | | | | | |
| * Drug Court | | X | X | X | X | X | X | X | | | | | | | | X | X |
| * Mental Health Court | | | | | | | | | | | | | | | | | |
| * Petitioning Sheriff's Office to remodel jail visitation area and attorney client room | | | | | | | | | | | | | | | | | |
| * Project Turnaround Quality Assurance Committee (review the practices and effectiveness of local drug programs) | | | | | | | | | | | | | | | | | |
| Fix technical errors made by the police, prosecution, or court, such as errors in judgments or sentences | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Identify and correct court system problems and/or illegalities, such as wrongful arrest or incarceration | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Obtain grants for programs that assist the criminal justice system: | | | | | | | | | | | | | | | | | |
| * State funding for drug court | | | | | X | | | | | | | | | | | | |
| * Funding for Structured Day Program | | | | | | | | | | | | | | | | | |
| * Funding for Sentencing Services | | | | | | | | | | | | | X | | | | |

Value-Added Activities Performed By Public Defender Offices in FY10

| Value Added Activity | District 1 | Pitt | Carteret | New Hanover | Wake | Cumberland | Durham | Chatham/Orange | Hoke/Scotland | Robeson | Guilford | Forsyth | Mecklenburg | Gaston | Buncombe | Dist 29B | Spec Counsel |
|---|------------|------|----------|-------------|------|------------|--------|----------------|---------------|---------|----------|---------|-------------|--------|----------|----------|--------------|
| <p>Participate on criminal justice committees and boards to set up more efficient systems, such as:</p> <ul style="list-style-type: none"> * Alternative Sentencing Board * AOC Forms Committee * ATLA, Criminal Law Section * Board of Directors of Carolina Correctional Services, Inc. * Buncombe County Criminal Defense Attorneys Association * Chief Justice's Commission on Actual Innocence * Coalition for a Drug-Free Charlotte * Committees that drafted new Family Court and Juvenile Court local Rules * Criminal Justice Partnership Board * Drug Court Operations Committee * Durham County Crime Cabinet * Forsyth County Criminal Defense Trial Lawyers Association * Friends Program for NC State Bar * George H. White Bar * Interpreter Task Force * Justice Advocacy Group (jail population issues) * Justice and Mental Health Collaboration * Juvenile Crime Prevention Council * Leadership Gaston | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| <p>Participate on criminal justice committees and boards to set up more efficient systems, such as: (continued)</p> <ul style="list-style-type: none"> * Local Courthouse Safety and Security Committees * Local Courthouse Space Committees * Local Criminal Defense Bar * Local County Bar Board * Member of Susie Shar Inn of Court * NC Leaf * Neal and Shephard Middle School Truancy Court Program * New Initiatives Group (jail population issues) * Sentencing Services Board * State Conference on Alternatives to Incarceration * State Drug Treatment Advisory Board * Tenth Judicial District Bar * Wake County Academy of Criminal Trial Lawyers * Wake County Bar Association, Vice Chair of Facilities Committee * Wake County Courthouse Space Committee * Wake County Criminal Justice Partnership Planning Board (WCCJPP) * Wake County Domestic Violence Task Force * Wake County Drug Treatment Court Advisory Board * WCCJPP Subcommittee to reduce jail population * Western Carolinians for Criminal Justice | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |

Value-Added Activities Performed By Public Defender Offices in FY10

| Value Added Activity | District 1 | Pitt | Carteret | New Hanover | Wake | Cumberland | Durham | Chatham/Orange | Hoke/Scotland | Robeson | Guilford | Forsyth | Mecklenburg | Gaston | Buncombe | Dist 29B | Spec Counsel |
|---|------------|------|----------|-------------|------|------------|--------|----------------|---------------|---------|----------|---------|-------------|--------|----------|----------|--------------|
| Provide assistance to private appointed counsel, including: * Advice on points of criminal law, criminal procedure, trial tactics, or case management * Continuing cases for appointed counsel who are out sick * Motion templates * Occasional telephone and faxing services * Criminal forms * Research material * Referrals to expert witnesses * Responding to information requests on IDS listservs, ATLA listserv, etc. * Sample appellate or post-conviction motions * Sending out notifications about changes in court policies and procedures * Sharing the office's legal library * Training on court processes * Updates on law changes Provide assistance to the court, at the court's request, in order to maintain smooth court functioning, such as when non-client defendants need special medical attention or other treatment | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Provide jail management activities, such as: * Periodic review of jail lists to prevent inmates from remaining in custody unnecessarily due to lack of legal representation * Review correspondence from jail and DOC and taking action when required Provide orientation training for new attorneys to the appointed counsel lists, including reviewing procedures, forms, available resources, and touring the courthouse Provide the community with educational materials about what to do if stopped or arrested by the police | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Public speaking on criminal justice issues: * Church groups * Drug education classed conducted for defendants participating in drug and alcohol deferrals * Kiwanis * Law school classes * Rookie police officers * School mock trial teams * Schools * Teen Court * Wake County Senior Lawyers * Wake County Young Lawyers Publish articles about indigent defense law and practices | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |

Value-Added Activities Performed By Public Defender Offices in FY10

| Value Added Activity | | District 1 | Pitt | Carteret | New Hanover | Wake | Cumberland | Durham | Chatham/Orange | Hoke/Scotland | Robeson | Guilford | Forsyth | Mecklenburg | Gaston | Buncombe | Dist 29B | Spec Counsel | |
|---|--|------------|------|----------|-------------|------|------------|--------|----------------|---------------|---------|----------|---------|-------------|--------|----------|----------|--------------|---|
| Represent indigent defense within state or national criminal justice organizations, including: * Criminal Justice Partnership Program (CJPP), Adult Advisory Committee * NAACP * National Association of Criminal Defense Lawyers * National Association of Drug Court Professionals * National Drug Court Institute * NCATL * NC Commission on Actual Innocence * NC Leaf * NLADA * North State Legal Services | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X |
| Respond to direct requests from Judges or Clerks, e.g.: * Obtain deferred prosecution applications for pro se clients or family members * Explain legal issues or court procedures, etc., to pro se clients | | | X | X | X | | | | | | | | | | | | | | |
| Staff bond hearings at first appearances for both clients and non-clients | | | X | X | X | | | | | | | | | | | | | | |
| Investigate community resources, treatment, and placement opportunities and requirements for clients | | X | X | X | X | | | | | | | | | | | | | | |
| Provide literature to clients about resources in the community | | | | | | | | | | | | | | | | | | | |